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CITY AND COUNTY OF SAN FRANCISCO



ANNUAL SALARY ORDINANCE

1996-1997

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San Francisco, California
City and County of San Francisco
Department of Public Works
Engineering Division
San Francisco, California
September 1, 1996

ANNUAL SALARY ORDINANCE

FILE NO. 102-96-2

Ordinance No. 298-96

CITY AND COUNTY OF SAN FRANCISCO

ANNUAL SALARY ORDINANCE

1996-1997

Department

- Administrative Functions
- Explanation of Symbols
- AAM Asian Art Museum
- ADM Adm.
- ADP Adult Protection
- AGE Commission on Aging
- AGW County Agricultural
- AIR Airport Commission
- ANC Animal Care
- ART Art Commission
- ASR Assessor
- BOS Board of Supervisors
- CAT City Attorney
- CFM Convention Facilities Management
- CMF Mayor's Office - Children's Services
- CME Medical Examiner/Coroner
- CON Council
- CPC Planning Commission
- CRT Trial Courts
- CSC Civil Service Commission
- DAT District Attorney
- DIB Building Inspection Commission
- DPT Municipal Railway
- DPT Public Works
- DPS Human Services
- ECN Economic & Community Development
- ENV Environment and Parks
- ETH Ethics Commission
- FAM Film Arts Museum
- FIR Fire
- GEN General City Administration
- HCH Community Health Services
- HCH San Francisco General Hospital
- HID Home Health
- HLE Laguna Honda Hospital
- HMH Mental Health
- HMH Human Rights Commission
- HRD Human Resources

1996/97

ANNUAL SALARY ORDINANCE

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NOTE: Certain pay rates included in this document may not reflect FY 96/97 year end rates due to negotiated wage settlements, arbitration awards, etc. If you have a question regarding a rate of pay for a specific classification, please contact the DHR Compensation Unit at 557-4845.

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FISCAL YEAR 1996-97

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 1997, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFOR.

BE IT ORDAINED BY THE PEOPLE OF THE
CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code and Charter Section 6.207 (converted to ordinance on July 1, 1996 by operation of section 18.103 of the 1996 Charter), the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 1997. Positions created or authorized by charter or state law, compensations for which are paid from City and County funds and appropriated in the annual appropriation ordinance, are enumerated and included herein.

The word - position - or - positions - as used in the ordinance shall be construed to include - office - or - offices - and the word - employee - or employees - shall be construed to include - officer - or officers.

SECTION 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Appointing officers as specified in the charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the merit system provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the Mayor shall approve the requisition for such service as herein provided. Provided further that in order to prevent the stoppage of essential services the Civil Service Commission, under its rules, may authorize an emergency appointment pending approval or disapproval of the requisition by the Mayor, if funds are available to pay the compensation of such emergency appointee. The requisition for filling such positions shall be completed in quadruplicate, one copy to be retained by the department and the three remaining copies to be submitted immediately and simultaneously to the Controller, the Mayor and the Human Resources Department. If the requisition is approved by the Mayor within two working days after the date of receipt of the requisition, he shall promptly transmit it to the Human Resources Department. Unless within two such working days the Mayor informs the Human Resources Department that he will not approve the requisition or that the requisition is being held by the Mayor for further consideration, the Human Resources Department, upon certification of funds by the Controller, shall process the appointment. The Controller shall certify as to the availability of funds within two working days and shall promptly transmit the requisition to the Human Resources Department.

If it is not possible for the Controller to certify within a two day period, then the Controller shall so notify the Human Resources Department. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

- A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.
- B. Where a vacancy exists in a position in a normally non-promotive classification or in a promotive class during such periods of time when promotional examinations for such class are being administered on a continuing basis, the Human Resources Director, may and is hereby authorized to certify to said vacant position an eligible from a list for a lower directly related class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance and provided further that the provisions of this section shall be limited to classes specified by Human Resources Department action for which periodic or continuous recruiting is being carried on and for which no eligibles are available for appointment. At such time as an employee certified in a lower classification in accordance with the provisions of this section qualifies and is reached for appointment to the budgeted class, such position shall be automatically reinstated to the classification as included in the salary ordinance and the occupant shall be appointed thereto. If an employee certified to such lower classification in accordance with the provisions of this section does not qualify for appointment to the budgeted class within a period of two years from the date of appointment to the lower classification, then such employee shall be assigned or transferred to the first vacant budgeted position in the lower classification. Not more than 25 per cent of all positions in any one classification in any department shall be filled in a lower classification as set forth in this section.

Section 1.1A. An appointing officer, subject to the provisions of this ordinance, the annual appropriation ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. The Human Resources Director is authorized to administratively amend this ordinance as follows:

- A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
- B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.
- C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.
- D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.
- E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under former Charter Sections 3.530 and 3.540 (converted to ordinance on July 1, 1996 by operation of section 18.103 of the 1996 Charter.)

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. A position listed in this ordinance as temporary shall be filled following the issuance by the department of a temporary requisition in the classification designated in accordance with the provisions of section 1.1. The department is further permitted to request use of temporary salary funds for positions or classifications other than those listed herein, subject to the approval of the Human Resources Department, the Mayor's Office and the Controller.

SECTION 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by the rules of the Civil Service Commission as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be made in accordance with the merit system provisions of the Charter. No appointment to such temporary or seasonal position shall be made until the Mayor shall approve the requisition for such service as herein provided. Provided further that in order to prevent the stoppage of essential services, the Civil Service Commission, under its rules, may authorize an emergency appointment pending approval or disapproval of the requisition by the Mayor, if funds are available to pay the compensation of such emergency appointee. The requisition for filling such positions shall be completed in quadruplicate, one copy to be retained by the department and the three remaining copies to be submitted immediately and simultaneously to the Controller, the Mayor and the Human Resources Department. If the requisition is approved by the Mayor within two working days after the date of receipt of the requisition, he shall promptly transmit it to the Human Resources Department. Unless within two such working days the Mayor informs the Human Resources Department that he will not approve the requisition or that the requisition is being held by the Mayor for further consideration, the Human Resources Department, upon certification of funds by the Controller, shall process the appointment. The Controller shall certify as to the availability of funds within two working days and shall promptly transmit the requisition to the Human Resources Department. If it is not possible for the Controller to certify within a two day period, then the Controller shall so notify the Human Resources Department. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments must be approved by the Human Resources Department.

SECTION 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or an ordinance, provided that subject to fiscal provisions of the Charter, the provisions of this section may be suspended for a specified period of time to allow overtime payment subject to availability of funds and pursuant to approval of the Director of Human Resources.

Section 1.3A. Work Performed Under Contract And Compensation Therefor. In the execution and performance of any contract awarded to a city department under the provisions of Section 7.204 of the Charter (renumbered as Section A7.204 on July 1, 1996 as part of the 1996 Charter), Charter section 7.200 (converted to ordinance on July 1, 1996 by operation of section 18.103 of the 1996 Charter), and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Maximum Rate For Part-time Service. The maximum rate effective July 1, 1995 for inmate help or student nurses or part time service shall not exceed seven hundred and sixty eight dollars (\$768) per month, including the value of any allowance.

Section 1.3C. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Section 8.400 of the Charter (renumbered as Section A8.400 on July 1, 1996 as part of the 1996 Charter) and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefor for any and all maintenance furnished and accepted by employees shall be made and indicated on timerolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1996-97 Annual Salary Ordinance

1. MEALS:

A. Hetch Hetchy Boarding House (Except O'Shaughnessy guest cottage)	
Breakfast, per meal	\$ 5.00
Lunch, per meal	10.00
Dinner, per meal	18.00
B. O'Shaughnessy guest cottage	
Breakfast, per meal	\$10.00
Lunch, per meal	18.00
Dinner, per meal	25.00
Room, Cottage	28.00
Room, bunk house	16.00
C. Department of Public Health	
Breakfast, per meal	
Laguna Honda Hospital	\$ 4.40
San Francisco General Hospital	4.81
Lunch, per meal	
Laguna Honda Hospital	5.74
San Francisco General Hospital	7.09
Dinner, per meal	
Laguna Honda Hospital	Discontinued
San Francisco General Hospital	7.62
D. Juvenile Court	
All institution, per meal	\$ 3.89
E. Recreation and Park - Camp Mather	
per meal	\$ 8.00
F. Sheriff	
County Jails #1, #2, #3, #7	\$ 0.84
County Jails #8, #9	1.07
SFGH Ward 7D, breakfast	3.31
SFGH Ward 7D, lunch	4.53
SFGH Ward 7D, dinner	6.11
SFGH Ward 7D, average	4.71

2. LAUNDRY:

San Francisco General Hospital

(With the exception of the free
laundering of uniforms for interns,
residents, nurses, kitchen helpers
and other employees.)

per pound \$.77

3. ROOM:

San Francisco General Hospital

(With the Exception of free rooms
furnished to interns and residents.)

Per bi-weekly pay period	\$180.12
Per person per night	\$ 25.73
Monthly	\$396.72

HOUSE OR APARTMENT

Unless otherwise specified, lodging for all facilities except Hetch Hetch Project, \$50.00 per room per month, or in accordance with the recommendation of the Director of Property on the request of the Department Head.

(Note) Sales of meals by employers to employees are subject to state sales tax. Thus, meals sold to employees by the City and County are subject to 8.5% sales tax. The meal cost figures and 1996-97 annual salary ordinance rates stated in the schedules do not include any provisions for 8.5% sales tax payable by the City to the State.

SECTION 2.1 EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section 8.405 (re-numbered as Section A8.405 on July 1, 1996 as part of the 1996 Charter) according to prior service.
- W. Weekly.
- Y. Yearly.

SECTION 2.2 EXPLANATION OF SYMBOLS.

The following symbols appear under the column heading 'Symbols'.

- L. Compensatory time off accumulation limited to 480 hours calculated at time and one half.
- SC. Subject to classification by Human Resources Department.
- TC. Temporary classification used for grant funded positions.
- Z. Compensatory time off in lieu of payment for overtime.

SECTION 2.3. EXPLANATION OF POSITION INDICATORS.

The following symbols appearing between the class number and the class title define positions as follows:

- A. Existing
- C. Part time (existing)
- E. Disability transfer (existing)
- G. Grant Funded: recurring grants, authorization to fill based on funds available
- L. Limited Duration
- N. New
- O. Off-Budget
- Q. Created in 2nd six months of 1995-96 fiscal year (existing)
- R. Reassignment
- S. Substitution

Annual Salary Ordinance by Department 1996-1997

10/02/96

Department :	Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department : AAM 62		ASIAN ARTS MUSEUM						
Program : EEI		ASIAN ART MUSEUM						
Sub-Fund : 1G AGF AAA		GF-NON-PROJECT-CONTROLLED						
Project :								
Grant :								
	1365	SPECIAL ASSISTANT VI.....	L	1.00	1,355.00 B			
	1372	SPECIAL ASSISTANT XIII.....	N	0.75	2,252.00 B			SC
	1446	SECRETARY II.....	A	1.00	1,298.00 B	Z		SC
	3518	ASSO MUSEUM CONSRVTR, ASIAN ART MUSEUM...	A	1.00	1,642.00 B	Z		
	3522	SENIOR MUSEUM PREPARATOR.....	A	1.00	1,226.00 B			
	3524	PRINCIPAL MUSEUM PREPARATOR.....	A	1.00	1,457.00 B			
	3529	MUSEUM CONSERVATOR (BRUNDAGE ASIAN ARTS)	A	1.00	1,835.00 B	Z		
	3546	CURATOR IV.....	A	3.00	2,014.00 B	Z		
	3556	MUSEUM REGISTRAR.....	A	1.00	1,336.00 B			
	3558	SENIOR MUSEUM REGISTRAR.....	A	1.00	1,603.00 B	Z		
	3570	DIRECTOR AND CHIEF CURATOR, MUSEUMS.....	S	1.00	4,006.00 B	Z		SC
	3633	LIBRARIAN II ASIAN ART.....	A	1.00	1,809.00 B	Z		
		Sub Total		13.75				
		Sub Total		13.75				
		Subfund Total		13.75				
		Program Total		13.75				
		Department Total		13.75				

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
-----------	-------------	-----	-----------	------------------	------	----	------

Department : ADM
 Program : BAI
 Sub-Fund : 2S PWF
 Project :
 Grant :

1365	SPECIAL ASSISTANT VI.....	S	1.00	1,355.00	B		SC
1370	SPECIAL ASSISTANT XI.....	N	1.00	1,946.00	B		SC
1426	SENIOR CLERK TYPIST.....	S	1.00	1,174.00	B		SC
	Sub Total		3.00				
	Sub Total		3.00				

Department : ADM
 Program : BAI
 Sub-Fund : 2S PWF
 Project : CCA020
 Grant :

1365	SPECIAL ASSISTANT VI.....	G	1.00	1,355.00	B		SC
1367	SPECIAL ASSISTANT VIII.....	A	0.96	1,565.00	B		SC
1370	SPECIAL ASSISTANT XI.....	G	2.00	1,565.00	B		SC
1370	SPECIAL ASSISTANT XI.....	A	2.00	1,946.00	B		SC
1370	SPECIAL ASSISTANT XI.....	G	1.00	1,946.00	B		SC
1372	SPECIAL ASSISTANT XIII.....	A	1.00	2,252.00	B		SC
	Sub Total		7.96				
	Sub Total		7.96				

Department : ADM
 Program : BAI
 Sub-Fund : 2S PWF
 Project : CCA090
 Grant :

1370	SPECIAL ASSISTANT XI.....	A	1.00	1,946.00	B		SC
	Sub Total		1.00				
	Sub Total		1.00				

Department : ADM
 Program : BAI
 Sub-Fund : 2S PWF
 Project : CCA100
 Grant :

1369	SPECIAL ASSISTANT X.....	A	1.00	1,809.00	B		SC
1370	SPECIAL ASSISTANT XI.....	G	2.00	1,946.00	B		SC
1371	SPECIAL ASSISTANT XII.....	G	1.00	2,094.00	B		SC
1372	SPECIAL ASSISTANT XIII.....	A	1.00	2,252.00	B		SC
1374	SPECIAL ASSISTANT XV.....	G	1.00	2,607.00	B		SC
1424	CLERK TYPIST.....	G	1.08	1,073.00	B		SC
	Sub Total		7.08				
	Sub Total		7.08				
	Subfund Total		19.04				
	Program Total		19.04				

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : ADM
 Program : FAC
 Sub-Fund : 1G AGF
 Project :
 Grant :

ADMINISTRATIVE SERVICES							
PUBLIC FINANCE							
GF-NON-PROJECT-CONTROLLED							
1367	SPECIAL ASSISTANT VIII.....	A	1.00	1,565.00	B	1,899.00	SC
1371	SPECIAL ASSISTANT XII.....	A	2.30	2,094.00	B	2,545.00	SC
1373	SPECIAL ASSISTANT XIV.....	A	1.00	2,424.00	B	2,946.00	SC
1377	SPECIAL ASSISTANT XVIII.....	A	1.00	3,248.00	B	3,948.00	SC
1654	PRINCIPAL ACCOUNTANT.....	A	1.00	1,782.00	B	2,166.00	SC
AB22	ADMINISTRATIVE SERVICES DIRECTOR	N	1.00	3,777.00	B	4,591.00	SC
			7.30	Sub Total			
			7.30	Sub Total			
			7.30	Subfund Total			

Department : ADM
 Program : FAC
 Sub-Fund : 1G AGF
 Project :
 Grant :

ADMINISTRATIVE SERVICES							
PUBLIC FINANCE							
GENERAL FUND WORK ORDER FUND							
1368	SPECIAL ASSISTANT IX.....	S	1.00	1,682.00	B	2,043.00	SC
1373	SPECIAL ASSISTANT XIV.....	A	1.00	2,424.00	B	2,946.00	SC
1375	SPECIAL ASSISTANT XVI.....	A	1.00	2,806.00	B	3,410.00	SC
TEMP	TEMPORARY	A	0.02				
			3.02	Sub Total			
			3.02	Sub Total			
			3.02	Subfund Total			
			10.32	Program Total			
			29.36	Department Total			

Department : ADP 13
 Program : AKB
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

8434	SUPERVISING ADULT PROBATION OFFICER.....	A	7.00	1,773.00	B	2,156.00	Z
8435	DIVISION DIRECTOR, ADULT PROBATION.....	A	1.00	2,094.00	B	2,545.00	Z
8440	PROBATION OFFICER.....	A	37.00	1,491.00	B	1,809.00	
8442	SENIOR PROBATION OFFICER.....	A	16.00	1,611.00	B	1,955.00	
	Sub Total		61.00				
	Sub Total		61.00				
	Subfund Total		61.00				

Department : ADP 13
 Program : AKB
 Sub-Fund : 2S CHS FRC
 Project :
 Grant : AP0826

8442	ADULT PROBATION						
	COMMUNITY SERVICES						
	COMM HEALTH SVCS-FED RECURRING GRANT						
	DRUG ABATEMENT GRANT-TRAINING						
	SENIOR PROBATION OFFICER.....	G	2.00	1,611.00	B	1,955.00	TC
	Sub Total		2.00				
	Sub Total		2.00				
	Subfund Total		2.00				
	Program Total		63.00				

Department : ADP 13
 Program : AKB
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

8434	SUPERVISING ADULT PROBATION OFFICER.....	A	3.00	1,773.00	B	2,156.00	Z
8435	DIVISION DIRECTOR, ADULT PROBATION.....	A	1.00	2,094.00	B	2,545.00	Z
8440	PROBATION OFFICER.....	A	13.00	1,491.00	B	1,809.00	
8442	SENIOR PROBATION OFFICER.....	A	14.00	1,611.00	B	1,955.00	
	Sub Total		31.00				
	Sub Total		31.00				
	Subfund Total		31.00				
	Program Total		31.00				

Department : ADP 13
 Program : ASH
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

1244	SENIOR PERSONNEL ANALYST.....	A	1.00	1,927.00	B	2,342.00	Z
1408	PRINCIPAL CLERK.....	A	2.00	1,414.00	B	1,714.00	
1424	CLERK TYPIST.....	A	9.00	1,073.00	B	1,298.00	
1426	SENIOR CLERK TYPIST.....	A	2.00	1,174.00	B	1,421.00	
1430	TRANSCRIBER TYPIST.....	A	8.00	1,174.00	B	1,421.00	
1432	SENIOR TRANSCRIBER TYPIST.....	A	2.00	1,298.00	B	1,573.00	
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,513.00	B	1,835.00	
1630	ACCOUNT CLERK.....	A	1.00	1,109.00	B	1,342.00	

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department : ADP 13	ADULT PROBATION						
Program : ASH	ADMINISTRATION - ADULT PROBATION						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,279.00 B			
1652	SENIOR ACCOUNTANT.....	A	1.00	1,470.00 B	Z		
4322	CASHIER III.....	A	1.00	1,310.00 B			
8106	LEGAL PROCESS CLERK.....	A	1.00	1,120.00 B			
8434	SUPERVISING ADULT PROBATION OFFICER.....	A	1.00	1,773.00 B	Z		
8436	CHIEF ADULT PROBATION OFFICER.....	A	1.00	3,189.00 B	Z		
8442	SENIOR PROBATION OFFICER.....	A	1.00	1,611.00 B			
	Sub Total		33.00				
	Sub Total		33.00				
	Subfund Total		33.00				
Department : ADP 13	ADULT PROBATION						
Program : ASH	ADMINISTRATION - ADULT PROBATION						
Sub-Fund : 2S PPF FRC	PUBLIC PROTECTION-FEDERAL-RECURRING GRT						
Project :							
Grant :							
APNETW	CRIMINAL JUSTICE TREATMENT NETWORK GRANT						
1424	CLERK TYPIST.....	G	1.00	1,073.00 B			TC
8442	SENIOR PROBATION OFFICER.....	G	1.60	1,611.00 B			TC
TEMP	TEMPORARY	G	0.58				
	Sub Total		3.18				
	Sub Total		3.18				
	Subfund Total		3.18				
	Program Total		36.18				
	Department Total		130.18				

Department : AGE 26
Program : CID
Sub-Fund : 2S SCP FRC
Project :
Grant : AGSTAG

BPREP 02-003 I/C 326173,81,99 & 326215
HEALTH WORKER III.....
Sub Total
Sub Total
Subfund Total
Program Total

A 4.00 1,279.00 B 1,550.00
4.00
4.00
4.00
4.00

Department : AGE 26
Program : CIF
Sub-Fund : 2S SCP FRC
Project :
Grant : AGSTAG

BPREP 02-003 I/C 326173,81,99 & 326215

SENIOR CLERK TYPIST.....
SECRETARY, COMMISSION ON THE AGING.....
ACCOUNTANT.....
SENIOR ACCOUNTANT.....
HEAD ACCOUNTANT.....
MANAGEMENT INFO SYSTEMS SPECIALIST III..
NUTRITIONIST.....
DIRECTOR, AGING PROGRAM.....
SPECIALIST IN AGING II.....
SPECIALIST IN AGING III.....

A 2.00 1,174.00 B 1,421.00
A 1.00 1,368.00 B 1,658.00
A 2.00 1,298.00 B 1,573.00
A 1.00 1,470.00 B 1,782.00
A 1.00 1,918.00 B 2,332.00
A 1.00 1,985.00 B 2,412.00
A 2.00 1,765.00 B 2,145.00
A 1.00 2,557.00 B 3,108.00
A 4.00 1,782.00 B 2,166.00
A 1.00 2,014.00 B 2,449.00

Sub Total
Sub Total
Subfund Total
Program Total
Department Total

16.00
16.00
16.00
16.00
20.00

Department : AGW 72
Program : AOA
Sub-Fund : 1G AGF AAA
Project :
Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
	ADMIN SVCS - COUNTY AGWEIGHTS & MSRS						
	FARMER'S MARKET						
	GF-NON-PROJECT-CONTROLLED						
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00 B			1,421.00
2708	CUSTODIAN.....	A	0.72	1,078.00 B			1,304.00
3480	FARMERS MARKET MANAGER.....	A	0.76	1,401.00 B			1,698.00
	Sub Total		2.48				
	Sub Total		2.48				
	Subfund Total		2.48				
	Program Total		2.48				

Department : AGW 72
Program : AOB
Sub-Fund : 1G AGF AAA
Project :
Grant :

	ADMIN SVCS - COUNTY AGWEIGHTS & MSRS						
	AG WTS & MEASURES INSPECTION						
	GF-NON-PROJECT-CONTROLLED						
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00 B			1,421.00
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,414.00 B			1,714.00
1652	SENIOR ACCOUNTANT.....	N	0.75	1,470.00 B	Z	SC	1,782.00
3450	AGRICULTURAL INSPECTOR.....	A	3.00	1,255.00 B	Z		1,520.00
3453	ASST AGRIC COMM-SEALER OF WGHTS-MEAS.....	A	1.00	1,698.00 B	Z		2,063.00
3456	CO AGR COMM SR AND SEALER OF WGHTS-MEA	A	1.00	2,607.00 B	Z		3,169.00
6220	INSPECTOR OF WGHTS AND MEASURES.....	A	3.00	1,255.00 B			1,520.00
9910	PUBLIC SERVICE TRAINEE.....	N	2.25	0.00 C		SC	0.00
	Sub Total		13.00				
	Sub Total		13.00				
	Subfund Total		13.00				
	Program Total		13.00				
	Department Total		15.48				

Department : AIR 27
 Program : BGF
 Sub-Fund : 5A AAA AAA
 Project :
 Grant :

AIRPORT COMMISSION
 ADMINISTRATION, BUSINESS
 SFIA-OPERATING-NON-PROJ-CONTROLLED FD

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1203	PERSONNEL TECHNICIAN.....	A	2.00	1,298.00	B		1,573.00
1204	SENIOR PERSONNEL CLERK.....	A	1.00	1,329.00	B		1,611.00
1220	PAYROLL CLERK.....	A	2.00	1,323.00	B		1,603.00
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	2.00	1,450.00	B		1,756.00
1232	TRAINING OFFICER.....	A	1.00	1,666.00	B		2,023.00
1242	PERSONNEL ANALYST.....	A	1.00	1,588.00	B		1,927.00
1244	PERSONNEL ANALYST.....	A	5.00	1,588.00	B		1,927.00
1244	SENIOR PERSONNEL ANALYST.....	A	1.00	1,927.00	B		2,342.00
1244	SENIOR PERSONNEL ANALYST.....	A	1.00	1,927.00	B		2,342.00
1246	PRINCIPAL PERSONNEL ANALYST.....	A	1.00	2,287.00	B		2,779.00
1270	DEPARTMENTAL PERSONNEL OFFICER.....	A	1.00	2,230.00	B		2,711.00
1270	DEPARTMENTAL PERSONNEL OFFICER.....	A	1.00	2,230.00	B		2,711.00
1276	DEPARTMENTAL PERSONNEL DIRECTOR.....	A	1.00	2,874.00	B		3,493.00
1370	SPECIAL ASSISTANT XI.....	A	1.00	1,946.00	B		2,365.00
1372	SPECIAL ASSISTANT XIII.....	L	1.00	2,252.00	B		2,737.00
1376	SPECIAL ASSISTANT XVII.....	L	1.00	3,018.00	B		3,668.00
1404	CLERK.....	A	1.00	1,032.00	B		1,249.00
1424	CLERK TYPIST.....	A	4.00	1,073.00	B		1,298.00
1426	SENIOR CLERK TYPIST.....	A	3.00	1,174.00	B		1,421.00
1426	SENIOR CLERK TYPIST.....	L	1.00	1,174.00	B		1,421.00
1444	SECRETARY I.....	A	3.00	1,120.00	B		1,355.00
1444	SECRETARY I.....	C	0.50	1,120.00	B		1,355.00
1444	SECRETARY I.....	L	1.00	1,120.00	B		1,355.00
1446	SECRETARY II.....	A	3.00	1,298.00	B		1,573.00
1446	SECRETARY II.....	L	3.00	1,298.00	B		1,573.00
1450	EXECUTIVE SECRETARY I.....	A	3.00	1,414.00	B		1,714.00
1450	EXECUTIVE SECRETARY I.....	A	4.00	1,414.00	B		1,714.00
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,513.00	B		1,835.00
1630	ACCOUNT CLERK.....	A	3.00	1,109.00	B		1,342.00
1630	ACCOUNT CLERK.....	L	1.00	1,109.00	B		1,342.00
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,279.00	B		1,550.00
1632	SENIOR ACCOUNT CLERK.....	Q	1.00	1,279.00	B		1,550.00
1650	ACCOUNTANT.....	A	4.00	1,298.00	B		1,573.00
1652	SENIOR ACCOUNTANT.....	A	6.00	1,470.00	B		1,782.00
1652	SENIOR ACCOUNTANT.....	L	1.00	1,470.00	B		1,782.00
1654	PRINCIPAL ACCOUNTANT.....	A	4.00	1,782.00	B		2,166.00
1659	CHIEF SYSTEMS ACCOUNTANT.....	A	1.00	2,449.00	B		2,977.00
1659	CHIEF SYSTEMS ACCOUNTANT.....	L	1.00	2,449.00	B		2,977.00
1660	MANAGER, BUDGET & PERFORM. MONITORING.....	A	1.00	2,388.00	B		2,902.00
1675	SUPERVISING FISCAL OFFICER.....	A	1.00	2,545.00	B		3,093.00
1686	SUPERVISING AUDITOR.....	L	1.00	2,014.00	B		2,449.00
1802	RESEARCH ASSISTANT.....	A	1.00	1,401.00	B		1,698.00
1802	RESEARCH ASSISTANT.....	L	1.00	1,401.00	B		1,698.00
1802	RESEARCH ASSISTANT.....	Q	1.00	1,401.00	B		1,698.00
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II.....	A	1.00	1,634.00	B		1,985.00
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II.....	A	4.00	1,634.00	B		1,985.00
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II.....	L	1.00	1,634.00	B		1,985.00
1821	MANAGEMENT INFO SYSTEMS MANAGER.....	A	1.00	2,297.00	B		2,793.00
1822	ADMINISTRATIVE ANALYST.....	A	1.00	1,690.00	B		2,053.00
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	3.00	1,918.00	B		2,332.00
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	2.00	2,242.00	B		2,726.00
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	L	2.00	2,242.00	B		2,726.00
1842	MANAGEMENT ASSISTANT.....	A	2.00	1,513.00	B		1,835.00
1842	MANAGEMENT ASSISTANT.....	A	2.00	1,513.00	B		1,835.00
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,731.00	B		2,104.00
1844	SENIOR MANAGEMENT ASSISTANT.....	A	2.00	1,731.00	B		2,104.00
1844	SENIOR MANAGEMENT ASSISTANT.....	Q	1.00	1,731.00	B		2,104.00
1864	SR SYSTEMS AND PROCEDURES ANALYST.....	A	1.00	2,033.00	B		2,472.00

Job class	Class Title	Ind	Pos Count	Low/pavtype/High	Zsym	SC	Note
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Department : AIR 27
 Program : BGF
 Sub-Fund : 5A AAA AAP
 Project :
 Grant :

	AIRPORT COMMISSION						
	ADMINISTRATION, BUSINESS						
	SFIA-OPERATING-NON-PROJ-CONTROLLED FD						
1866	SYSTEMS AND PROCEDURES SUPERVISOR.....	A	1.00	2,354.00	B		2,862.00
1874	SENIOR PROGRAMMER ANALYST.....	A	4.00	1,835.00	B		2,230.00
1880	CHIEF OF SYSTEMS.....	A	1.00	2,819.00	B		3,426.00
3502	MUSEUM EXHIBIT PACKER AND REPAIRER.....	A	0.70	1,125.00	B		1,362.00
3544	CURATOR III.....	A	1.00	1,550.00	B		1,881.00
3561	DIR. OF EXHIB., MUSEUMS & CULTURAL EXCH.	A	1.00	2,557.00	B		3,108.00
4366	COLLECTION SUPERVISOR.....	A	1.00	1,484.00	B		1,800.00
5268	ARCHITECT.....	A	1.00	2,309.00	B		2,806.00
9206	AIRPORT PROPERTY SPECIALIST I.....	A	3.00	1,881.00	B		2,287.00
9253	DIRECTOR, BUREAU OF COMMUNITY AFFAIRS....	A	1.00	2,752.00	B		3,346.00
9254	ASST TO THE DIR, BU OF COMM AFFAIRS.....	A	1.00	1,871.00	B		2,274.00
9255	AIRPORT ECONOMIC PLANNER.....	A	2.00	2,377.00	B		2,890.00
9255	AIRPORT ECONOMIC PLANNER.....	S	3.00	2,377.00	B		2,890.00
9258	AIRPORT ASST DEP DIR, BUS & FINANCE.....	A	2.00	2,752.00	B		3,346.00
9270	DEPUTY DIRECTOR, BUSINESS ADMIN, AIRPORT	A	1.00	3,566.00	B		4,334.00
9276	SECRETARY, AIRPORTS COMMISSION.....	A	1.00	1,862.00	B		2,264.00
9278	DIRECTOR OF AIRPORTS.....	A	1.00	4,128.00	B		5,018.00
9920	PUBLIC SERVICE AIDE-ASST TO PROFESSIONAL	A	2.00	909.00	B		909.00
A766	AIRPORT ASSISTANT TO DIRECTOR.....	A	1.00	2,672.00	B		2,672.00
TEMP	TEMPORARY	A	3.00				
	Sub Total		135.20				
	Sub Total		135.20				
	Subfund Total		135.20				

Department : AIR 27
 Program : BGF
 Sub-Fund : 5A AAA AAP
 Project : PACA04
 Grant :

	AIRPORT COMMISSION						
	ADMINISTRATION, BUSINESS						
	SFIA-OPERATING-ANNUAL PROJECTS						
	EXHIBITIONS, MUSEUMS & CULTURAL EXCHANGE						
1424	CLERK TYPIST.....	C	0.50	1,073.00	B		1,298.00
3522	SENIOR MUSEUM PREPARATOR.....	A	1.00	1,226.00	B		1,484.00
3524	PRINCIPAL MUSEUM PREPARATOR.....	A	1.00	1,457.00	B		1,765.00
3542	CURATOR II.....	A	2.00	1,470.00	B		1,782.00
3546	CURATOR IV.....	A	1.00	2,014.00	B		2,449.00
3547	CURATOR V.....	A	1.00	2,135.00	B		2,596.00
3550	EXHIBITION DESIGNER.....	A	1.00	1,618.00	B		1,965.00
3556	MUSEUM REGISTRAR.....	A	1.00	1,336.00	B		1,618.00
TEMP	TEMPORARY	A	1.68				
	Sub Total		10.18				
	Sub Total		10.18				

Department : AIR 27
 Program : BGF
 Sub-Fund : 5A AAA AAP
 Project : PACA08
 Grant :

	AIRPORT COMMISSION						
	ADMINISTRATION, BUSINESS						
	SFIA-OPERATING-ANNUAL PROJECTS						
	LEGAL SERVICES						
1444	SECRETARY I.....	C	0.66	1,120.00	B		1,355.00
1458	LEGAL SECRETARY I.....	A	1.00	1,506.00	B		1,827.00
1844	SENIOR MANAGEMENT ASSISTANT.....	L	1.00	1,731.00	B		2,104.00
8151	CLAIMS INVESTIGATOR, CITY ATTYS OFF.....	A	1.00	1,994.00	B		2,424.00

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department : AIR 27	AIRPORT COMMISSION						
Program : BGF	ADMINISTRATION, BUSINESS						
Sub-Fund : 5A AAA AAP	SFIA-OPERATING-ANNUAL PROJECTS						
Project : PACA08	LEGAL SERVICES						
Grant :							
TEMP	TEMPORARY	A	2.00				
	Sub Total		5.66				
	Sub Total		5.66				
Department : AIR 27	AIRPORT COMMISSION						
Program : BGF	ADMINISTRATION, BUSINESS						
Sub-Fund : 5A AAA AAP	SFIA-OPERATING-ANNUAL PROJECTS						
Project : PACA09	RISK MANAGEMENT						
Grant :							
1844	SENIOR MANAGEMENT ASSISTANT I.....	A	1.00	1,731.00 B	2,104.00	Z SC	
	Sub Total		1.00				
	Sub Total		1.00				
Department : AIR 27	AIRPORT COMMISSION						
Program : BGF	ADMINISTRATION, BUSINESS						
Sub-Fund : 5A AAA AAP	SFIA-OPERATING-ANNUAL PROJECTS						
Project : PACA11	MARKET ANALYSIS & DEVELOPMENT						
Grant :							
1802	RESEARCH ASSISTANT I.....	A	1.00	1,401.00 B	1,698.00		
9206	AIRPORT PROPERTY SPECIALIST I.....	A	1.00	1,881.00 B	2,287.00	Z	
TEMP	TEMPORARY	A	1.00				
	Sub Total		3.00				
	Sub Total		3.00				
Department : AIR 27	AIRPORT COMMISSION						
Program : BGF	ADMINISTRATION, BUSINESS						
Sub-Fund : 5A AAA AAP	SFIA-OPERATING-ANNUAL PROJECTS						
Project : PACA14	AIRPORT CONCESSION PROGRAM						
Grant :							
9206	AIRPORT PROPERTY SPECIALIST I.....	A	1.00	1,881.00 B	2,287.00	Z	
TEMP	TEMPORARY	A	1.00				
	Sub Total		2.00				
	Sub Total		2.00				
Department : AIR 27	AIRPORT COMMISSION						
Program : BGF	ADMINISTRATION, BUSINESS						
Sub-Fund : 5A AAA AAP	SFIA-OPERATING-ANNUAL PROJECTS						
Project : PACA15	GOVERNMENTAL AFFAIRS						
Grant :							
1370	SPECIAL ASSISTANT XI.....	A	1.00	1,946.00 B	2,365.00	Z SC	
1377	SPECIAL ASSISTANT XVIII.....	A	1.00	3,248.00 B	3,948.00	Z SC	
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,414.00 B	1,714.00	Z	

Department : AIR 27
 Program : BGF
 Sub-Fund : 5A AAA AAP
 Project : PACA15
 Grant :

Sub Total 3.00
 Sub Total 3.00

Department : AIR 27
 Program : BGF
 Sub-Fund : 5A AAA AAP
 Project : PACA19
 Grant :

1368	SPECIAL ASSISTANT IX.....	Q	1.00	1,682.00	B	2,043.00	Z	SC
3502	MUSEUM EXHIBIT PACKER AND REPAIRER.....	C	0.36	1,125.00	B	1,362.00		
3544	CURATOR III.....	A	1.00	1,550.00	B	1,881.00	Z	SC
3554	ASSOCIATE MUSEUM REGISTRAR.....	C	0.57	1,152.00	B	1,394.00		SC
3554	ASSOCIATE MUSEUM REGISTRAR.....	Q	1.00	1,152.00	B	1,394.00		
3558	SENIOR MUSEUM REGISTRAR.....	A	1.00	1,603.00	B	1,946.00	Z	
3632	LIBRARIAN II.....	A	1.00	1,809.00	B	2,199.00	Z	
TEMP	TEMPORARY.....	A	0.73					
	Sub Total		6.66					
	Sub Total		6.66					

Department : AIR 27
 Program : BGF
 Sub-Fund : 5A AAA AAP
 Project : PACA21
 Grant :

1446	SECRETARY II.....	A	1.00	1,298.00	B	1,573.00		
1446	SECRETARY II.....	C	0.50	1,298.00	B	1,573.00		
3502	MUSEUM EXHIBIT PACKER AND REPAIRER.....	A	0.70	1,125.00	B	1,362.00		
3542	CURATOR II.....	C	0.57	1,470.00	B	1,782.00	Z	
3544	CURATOR III.....	A	1.00	1,550.00	B	1,881.00	Z	
	Sub Total		3.77					
	Sub Total		3.77					

Department : AIR 27
 Program : BGF
 Sub-Fund : 5A AAA AAP
 Project : PACA23
 Grant :

1446	SECRETARY II.....	L	1.00	1,298.00	B	1,573.00		SC
1823	SENIOR ADMINISTRATIVE ANALYST.....	L	2.00	1,918.00	B	2,332.00	Z	SC
9245	AIRPORT BUSINESS DEVELOPMENT COORD.....	A	1.00	2,252.00	B	2,737.00	Z	
	Sub Total		4.00					
	Sub Total		4.00					

Department : AIR 27
 Program : BGF
 Sub-Fund : 5A AAA AAP
 Project : PACA37
 Grant :

AIRPORT COMMISSION
 ADMINISTRATION, BUSINESS
 SFIA-OPERATING-ANNUAL PROJECTS
 ADMINISTRATION

1374	SPECIAL ASSISTANT XV.....	R	1.00	2,607.00	B	3,169.00	Z	SC
1452	EXECUTIVE SECRETARY II.....	S	1.00	1,513.00	B	1,835.00	Z	SC
9270	DEPUTY DIRECTOR, BUSINESS ADMIN, AIRPORT	S	1.00	3,566.00	B	4,334.00	Z	SC
TEMP	TEMPORARY	A	8.79					
	Sub Total		11.79					
	Sub Total		11.79					
	Subfund Total		51.06					
	Program Total		186.26					

Department : AIR 27
 Program : BGG
 Sub-Fund : 5A AAA AAA
 Project :
 Grant :

AIRPORT COMMISSION
 SAFETY & SECURITY
 SFIA-OPERATING-NON-PROJ-CONTROLLED FD

1370	SPECIAL ASSISTANT XI.....	Q	1.00	1,946.00	B	2,365.00	Z	SC
1372	SPECIAL ASSISTANT XIII.....	S	1.00	2,252.00	B	2,737.00	Z	SC
1424	CLERK TYPIST.....	A	4.00	1,073.00	B	1,298.00		
1424	CLERK TYPIST.....	L	2.00	1,073.00	B	1,298.00		SC
1426	SENIOR CLERK TYPIST.....	A	3.00	1,174.00	B	1,421.00		
1426	SENIOR CLERK TYPIST.....	L	1.00	1,174.00	B	1,421.00		SC
1426	SENIOR CLERK TYPIST.....	L	1.00	1,174.00	B	1,421.00		
1444	SECRETARY I.....	Q	1.00	1,174.00	B	1,421.00		
1446	SECRETARY II.....	A	3.00	1,120.00	B	1,355.00		
1450	EXECUTIVE SECRETARY I.....	A	5.00	1,298.00	B	1,573.00		
1452	EXECUTIVE SECRETARY II.....	A	4.00	1,414.00	B	1,714.00		
1817	PROCEDURAL WRITER.....	A	1.00	1,513.00	B	1,835.00		
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,436.00	B	1,740.00		
1844	SENIOR MANAGEMENT ASSISTANT.....	A	3.00	1,513.00	B	1,835.00		
5209	INDUSTRIAL ENGINEER.....	A	2.00	1,731.00	B	2,104.00	Z	
5228	ASSISTANT TRANSPORTATION ENGINEER.....	A	2.00	1,994.00	B	2,424.00	Z	
5229	ASSOCIATE TRAFFIC ENGINEER.....	L	2.00	1,882.00	B	2,043.00	Z	SC
5230	TRAFFIC ENGINEER.....	A	1.00	1,994.00	B	2,424.00	Z	
5232	SENIOR TRAFFIC ENGINEER.....	A	1.00	2,309.00	B	2,806.00	Z	
5263	PLANNER V.....	A	1.00	2,672.00	B	3,248.00	Z	
5285	AIRPORT NOISE ABATEMENT OFFICER.....	A	1.00	2,582.00	B	3,138.00	Z	
5289	TRANSIT PLANNER III.....	A	1.00	2,424.00	B	2,946.00	Z	
5290	TRANSIT PLANNER IV.....	A	2.00	1,835.00	B	2,230.00	Z	
7308	CABLE SPLICER.....	A	3.00	2,178.00	B	2,647.00	Z	SC
7367	RADIO TECHNICIAN.....	A	1.00	1,985.00	B	2,412.00	Z	SC
9202	AIRPORT COMMUNICATIONS DISPATCHER.....	A	2.00	2,178.00	B	2,647.00	Z	SC
9202	AIRPORT COMMUNICATIONS DISPATCHER.....	A	8.00	1,463.00	B	1,773.00		SC
9203	SR. AIRPORT COMMUNICATIONS DISPATCHER.....	A	30.00	1,463.00	B	1,773.00		
9203	SR. AIRPORT COMMUNICATIONS DISPATCHER.....	A	2.00	1,611.00	B	1,955.00		SC
9203	SR. AIRPORT COMMUNICATIONS DISPATCHER.....	A	8.00	1,611.00	B	1,955.00		
9203	SR. AIRPORT COMMUNICATIONS DISPATCHER.....	Q	2.00	1,611.00	B	1,955.00		SC
9204	AIRPORT COMMUNICATIONS SUPERVISOR.....	A	2.00	1,731.00	B	2,104.00		
9205	AIRPORT COMMUNICATIONS COORDINATOR.....	A	1.00	2,199.00	B	2,672.00		
9205	AIRPORT COMMUNICATIONS COORDINATOR.....	S	1.00	2,199.00	B	2,672.00	Z	SC
9209	AIRPORT POLICE SERVICES AIDE.....	A	91.00	1,291.00	B	1,565.00		
9209	AIRPORT POLICE SERVICES AIDE.....	Q	10.00	1,291.00	B	1,565.00		
9210	AIRPORT POLICE OFFICER.....	A	125.00	1,618.00	B	1,965.00	L	
9211	AIRPORT POLICE SERGEANT.....	A	21.00	1,881.00	B	2,287.00	L	
9212	AIRFIELD SAFETY OFFICER.....	A	28.00	1,650.00	B	2,004.00		
9215	AIRPORT POLICE LIEUTENANT.....	A	9.00	2,156.00	B	2,621.00		
9216	AIRPORT POLICE CAPTAIN.....	A	4.00	2,472.00	B	3,005.00		

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : AIR 27
 Program : BGG
 Sub-Fund : 5A AAA AAP
 Project :
 Grant :

AIRPORT COMMISSION
 SAFETY & SECURITY
 SFIA-OPERATING-NON-PROJ-CONTROLLED FD

9217	DEPUTY CHIEF, BUREAU OF AIRPORT POLICE..	A	1.00	2,752.00	B	3,346.00	Z	
9218	CHIEF, BUREAU OF AIRPORT POLICE.....	A	1.00	3,531.00	B	3,531.00	Z	
9220	AIRPORT OPERATIONS SUPERVISOR.....	A	10.00	1,975.00	B	2,401.00		
9222	AIRPORT OPERATIONS COORDINATOR.....	A	9.00	2,135.00	B	2,596.00		SC
9222	AIRPORT OPERATIONS COORDINATOR.....	L	1.00	2,135.00	B	2,596.00		SC
9222	AIRPORT OPERATIONS COORDINATOR.....	Q	3.00	2,135.00	B	2,596.00		
9226	AIRPORT OPERATIONS SUPERINTENDENT.....	A	2.00	2,412.00	B	2,933.00		
9247	AIRPORT EMERGENCY PLANNING COORD.....	A	1.00	1,756.00	B	2,135.00		
9256	AIRPORT ASST DEP DIR, OPERATIONS.....	A	3.00	2,752.00	B	3,346.00		
9272	DEPUTY DIRECTOR, OPER AND MAINT, AIRPORT	A	1.00	3,566.00	B	4,334.00		SC
A061	AIRPORT TERMINAL MANAGER.....	A	1.00	2,700.00	B	3,282.00		SC
A062	ASST AIRPORT TERMINAL MANAGER.....	A	1.00	2,156.00	B	2,621.00		SC
A827	AIRPORT PARKING MANAGER.....	A	1.00	2,145.00	B	2,607.00		SC
TEMP	TEMPORARY	A	3.18					
	Sub Total		429.18					
	Sub Total		429.18					
	Subfund Total		429.18					

Department : AIR 27
 Program : BGG
 Sub-Fund : 5A AAA AAP
 Project : PACA05
 Grant :

AIRPORT COMMISSION
 SAFETY & SECURITY
 SFIA-OPERATING-ANNUAL PROJECTS
 NOISE MONITORING PROGRAM

1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	1.00	2,242.00	B	2,726.00	Z	
5264	AIRPORT NOISE ABATEMENT TECHNICIAN.....	S	3.00	1,580.00	B	1,918.00		SC
5267	ASST AIRPORT NOISE ABATEMENT OFFICER....	A	1.00	2,156.00	B	2,621.00	Z	
9212	AIRFIELD SAFETY OFFICER.....	A	3.00	1,650.00	B	2,004.00		
AA58	NOISE MONITORING TECHNICIAN.....	A	3.00	1,580.00	B	1,918.00		SC
TEMP	TEMPORARY	A	5.00					
	Sub Total		16.00					
	Sub Total		16.00					

Department : AIR 27
 Program : BGG
 Sub-Fund : 5A AAA AAP
 Project : PACA10
 Grant :

AIRPORT COMMISSION
 SAFETY & SECURITY
 SFIA-OPERATING-ANNUAL PROJECTS
 GROUND TRANSPORTATION

1424	CLERK TYPIST.....	A	2.00	1,073.00	B	1,298.00		
1630	ACCOUNT CLERK.....	A	2.00	1,109.00	B	1,342.00		
5228	ASSISTANT TRANSPORTATION ENGINEER.....	S	1.00	1,682.00	B	2,043.00	Z	SC
9209	AIRPORT POLICE SERVICES AIDE.....	A	2.00	1,291.00	B	1,565.00		
9210	AIRPORT POLICE OFFICER.....	A	5.00	1,618.00	B	1,965.00	L	
9211	AIRPORT POLICE SERGEANT.....	A	1.00	1,881.00	B	2,287.00	L	
9215	AIRPORT POLICE LIEUTENANT.....	A	1.00	2,156.00	B	2,621.00		
TEMP	TEMPORARY	A	3.00					
	Sub Total		17.00					
	Sub Total		17.00					

Department : AIR 27
 Program : BGH
 Sub-Fund : 5A AAA AAA
 Project :
 Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
5208	CIVIL ENGINEER.....	L	3.00	2,309.00	B		
5210	SENIOR CIVIL ENGINEER.....	A	4.00	2,672.00	B		SC
5212	PRINCIPAL ENGINEER.....	A	3.00	2,989.00	B		
5216	CHIEF SURVEYOR.....	A	1.00	2,297.00	B		
5218	STRUCTURAL ENGINEER.....	A	1.00	2,545.00	B		
5219	SENIOR STRUCTURAL ENGINEER.....	A	1.00	2,946.00	B		
5232	SENIOR TRAFFIC ENGINEER.....	L	1.00	2,672.00	B		
5236	ASSISTANT ELECTRICAL ENGINEER.....	L	1.00	1,682.00	B		SC
5238	ASSOCIATE ELECTRICAL ENGINEER.....	A	3.00	1,994.00	B		SC
5238	ASSOCIATE ELECTRICAL ENGINEER.....	L	3.00	1,994.00	B		SC
5240	ELECTRICAL ENGINEER.....	A	1.00	2,309.00	B		SC
5240	ELECTRICAL ENGINEER.....	L	1.00	2,672.00	B		SC
5242	SENIOR ELECTRICAL ENGINEER.....	A	1.00	2,672.00	B		SC
5242	SENIOR ELECTRICAL ENGINEER.....	L	1.00	1,994.00	B		SC
5247	ASSOCIATE SANITARY ENGINEER.....	A	1.00	1,682.00	B		
5252	ASSISTANT MECHANICAL ENGINEER.....	A	1.00	1,682.00	B		
5252	ASSISTANT MECHANICAL ENGINEER.....	L	3.00	1,682.00	B		SC
5254	ASSOCIATE MECHANICAL ENGINEER.....	A	3.00	1,994.00	B		SC
5254	ASSOCIATE MECHANICAL ENGINEER.....	L	2.00	1,994.00	B		SC
5256	MECHANICAL ENGINEER.....	L	2.00	2,309.00	B		SC
5258	SENIOR MECHANICAL ENGINEER.....	A	1.00	2,672.00	B		
5266	ARCHITECTURAL ASSOCIATE II.....	A	2.00	1,994.00	B		
5266	ARCHITECTURAL ASSOCIATE II.....	L	3.00	1,994.00	B		
5268	ARCHITECT.....	A	2.00	2,309.00	B		SC
5268	ARCHITECT.....	L	5.00	2,672.00	B		SC
5270	SENIOR ARCHITECT.....	A	1.00	2,672.00	B		SC
5273	PRINCIPAL ARCHITECT.....	L	1.00	3,093.00	B		SC
5305	MATERIALS TESTING TECHNICIAN.....	L	2.00	1,414.00	B		SC
5310	SURVEYOR'S FIELD ASSISTANT.....	L	3.00	1,421.00	B		SC
5310	SURVEYOR'S FIELD ASSISTANT.....	A	1.00	1,421.00	B		SC
5312	SURVEYOR.....	L	2.00	1,596.00	B		SC
5312	SURVEYOR.....	A	1.00	1,596.00	B		SC
5314	SURVEY PARTY CHIEF.....	L	1.00	1,835.00	B		SC
5314	SURVEY PARTY CHIEF.....	A	2.00	1,835.00	B		SC
5320	ILLUSTRATOR AND ART DESIGNER.....	L	1.00	1,580.00	B		SC
5320	ILLUSTRATOR AND ART DESIGNER.....	A	2.00	1,580.00	B		SC
5344	MECHANICAL ENGINEERING ASSISTANT II.....	A	1.00	1,388.00	B		
5346	MECHANICAL ENGINEERING ASSISTANT I.....	A	1.00	1,506.00	B		SC
5352	ELECTRICAL ENGINEERING ASSISTANT I.....	L	1.00	1,388.00	B		
5354	ELECTRICAL ENGINEERING ASSISTANT I.....	A	2.00	1,506.00	B		
5354	ELECTRICAL ENGINEERING ASSISTANT I.....	L	1.00	1,506.00	B		SC
5362	CIVIL ENGINEERING ASSISTANT II.....	L	4.00	1,388.00	B		SC
5362	CIVIL ENGINEERING ASSISTANT II.....	A	4.00	1,388.00	B		SC
5364	CIVIL ENGINEERING ASSISTANT I.....	L	4.00	1,388.00	B		SC
5364	CIVIL ENGINEERING ASSISTANT I.....	A	2.00	1,506.00	B		SC
5366	ENGINEERING ASSOCIATE II.....	A	2.00	1,740.00	B		
5508	PROJECT MANAGER IV.....	A	6.00	3,916.00	B		SC
6106	SANITARY ENGINEERING TECHNICIAN.....	L	1.00	1,528.00	B		SC
6138	SANITARY ENGINEERING TECHNICIAN.....	A	1.00	1,528.00	B		SC
6235	INDUSTRIAL HYGIENIST.....	L	1.00	2,252.00	B		
6235	HEAT AND VENTILATION INSPECTOR.....	A	1.00	2,053.00	B		SC
6235	HEAT AND VENTILATION INSPECTOR.....	L	1.00	2,053.00	B		SC
6242	PLUMBING INSPECTOR.....	A	1.00	2,053.00	B		SC
6242	PLUMBING INSPECTOR.....	L	1.00	2,053.00	B		SC
6248	ELECTRICAL INSPECTOR.....	A	1.00	2,053.00	B		SC
6248	ELECTRICAL INSPECTOR.....	L	1.00	2,053.00	B		SC
6318	CONSTRUCTION INSPECTOR.....	A	8.00	1,927.00	B		SC
6318	CONSTRUCTION INSPECTOR.....	L	5.00	1,927.00	B		SC
6331	BUILDING INSPECTOR.....	A	1.00	2,135.00	B		SC

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : AIR 27
 Program : BGH
 Sub-Fund : 5A AAA AAA
 Project :
 Grant :

AIRPORT COMMISSION
 FACILITIES MAINTENANCE, CONSTRUCTION
 SFIA-OPERATING-NON-PROJ-CONTROLLED FD

6331	BUILDING INSPECTOR.....	L	1.00	2,135.00	B	2,596.00		SC
7110	MOBILE EQUIPMENT ASSISTANT SUPERVISOR.....	A	1.00	1,871.00	B	2,274.00	Z	
7126	MECHANICAL SHOP AND EQUIPMENT SUPT.....	A	1.00	2,063.00	B	2,507.00		
7205	CHIEF STATIONARY ENGINEER.....	A	1.00	2,288.00	B	2,288.00		
7210	MOBILE EQUIPMENT SUPERVISOR.....	S	1.00	1,965.00	B	2,388.00	Z	SC
7213	PLUMBER SUPERVISOR I.....	A	1.00	2,145.00	B	2,607.00		
7215	GENERAL LABORER SUPERVISOR I.....	A	3.00	1,310.00	B	1,588.00		SC
7215	GENERAL LABORER SUPERVISOR I.....	L	1.00	1,310.00	B	1,588.00		
7219	MAINTENANCE ESTIMATOR AND SCHEDULER.....	A	1.00	1,470.00	B	1,782.00		
7220	ASPHALT FINISHER SUPERVISOR I.....	A	1.00	1,714.00	B	2,084.00		
7226	CARPENTER SUPERVISOR I.....	A	1.00	2,043.00	B	2,483.00		
7238	ELECTRICIAN SUPERVISOR I.....	A	2.00	1,985.00	B	2,412.00		
7239	PLUMBER SUPERVISOR II.....	A	1.00	2,309.00	B	2,806.00		
7242	PAINTER SUPERVISOR I.....	A	2.00	1,706.00	B	2,074.00		
7248	STEAMFITTER SUPERVISOR II.....	A	1.00	2,309.00	B	2,806.00		
7249	AUTOMOTIVE MECHANIC SUPERVISOR I.....	A	1.00	2,493.00	B	2,493.00		
7252	CHIEF STATIONARY ENGINEER, SEWAGE PLANT.....	A	1.00	2,522.00	B	2,522.00		
7262	MAINTENANCE PLANNER.....	A	2.00	2,402.00	B	2,402.00		
7268	WINDOW CLEANER SUPERVISOR.....	A	1.00	1,520.00	B	1,844.00		
7306	AUTOMOTIVE BODY AND FENDER WORKER.....	A	1.00	1,839.00	B	1,839.00		
7309	CAR AND AUTO PAINTER.....	A	1.00	1,839.00	B	1,839.00		
7313	AUTOMOTIVE MACHINIST.....	A	1.00	1,839.00	B	1,839.00		SC
7313	AUTOMOTIVE MACHINIST.....	A	4.00	1,839.00	B	1,839.00		
7317	SENIOR WATER SERVICE INSPECTOR.....	A	1.00	2,230.00	B	2,711.00		
7318	ELECTRONIC MAINTENANCE TECHNICIAN.....	A	4.00	2,043.00	B	2,483.00		
7328	OPERATING ENGINEER, UNIVERSAL.....	A	5.00	1,543.00	B	2,166.00		
7333	APPRENTICE STATIONARY ENGINEER.....	A	2.00	1,182.00	B	1,728.00		
7334	STATIONARY ENGINEER.....	A	31.00	1,819.00	B	1,819.00		
7334	STATIONARY ENGINEER.....	Q	2.00	1,819.00	B	1,819.00		
7335	SENIOR STATIONARY ENGINEER.....	A	7.00	2,055.00	B	2,055.00		
7335	SENIOR STATIONARY ENGINEER.....	Q	1.00	2,055.00	B	2,055.00		
7342	LOCKSMITH.....	A	1.00	1,658.00	B	2,014.00		
7342	LOCKSMITH.....	Q	1.00	1,658.00	B	2,014.00		SC
7344	CARPENTER.....	A	2.00	1,658.00	B	2,014.00		
7344	CARPENTER.....	A	7.00	1,658.00	B	2,014.00		
7345	ELECTRICIAN.....	A	13.00	1,756.00	B	2,135.00		
7346	PAINTER.....	A	8.00	1,506.00	B	1,827.00		
7346	PAINTER.....	N	2.00	1,506.00	B	1,827.00		SC
7347	PLUMBER.....	A	16.00	1,909.00	B	2,319.00		
7347	PLUMBER.....	Q	2.00	1,909.00	B	2,319.00		
7348	STEAMFITTER.....	A	6.00	1,909.00	B	2,319.00		
7348	STEAMFITTER.....	Q	2.00	1,909.00	B	2,319.00		
7355	TRUCK DRIVER.....	A	8.00	1,484.00	B	1,890.00		
7360	PIPE WELDER.....	A	1.00	1,909.00	B	2,319.00		
7372	STATIONARY ENGINEER, SEWAGE PLANT.....	A	16.00	2,005.00	B	2,005.00		
7373	SENIOR STATIONARY ENGINEER, SEWAGE PLANT.....	A	2.00	2,265.00	B	2,265.00		
7375	APPRENTICE STATIONARY ENGR, SEWAGE PLANT.....	A	2.00	1,304.00	B	1,905.00		
7376	SHEET METAL WORKER.....	A	9.00	1,181.00	B	2,332.00		
7381	AUTOMOTIVE MECHANIC.....	A	3.00	1,810.00	B	1,810.00		
7392	WINDOW CLEANER.....	A	10.00	1,457.00	B	1,765.00		
7404	ASPHALT FINISHER.....	A	2.00	1,267.00	B	1,535.00		
7410	AUTOMOTIVE SERVICE WORKER.....	A	3.00	1,152.00	B	1,394.00		
7457	TRAFFIC AND STREET SIGN MAINT WORKER.....	A	1.00	1,267.00	B	1,535.00		
7502	ASPHALT WORKER.....	A	4.00	1,226.00	B	1,484.00		
7510	LIGHTING FIXTURE MAINTENANCE WORKER.....	A	5.00	979.00	B	1,185.00		
7514	GENERAL LABORER.....	A	17.00	1,203.00	B	1,457.00		
7514	GENERAL LABORER.....	L	2.00	1,203.00	B	1,457.00		SC
9230	AIRPORT CUSTODIAL SERVICES SUPERVISOR.....	A	1.00	1,506.00	B	1,827.00		

Department : AIR 27
 Program : BGH
 Sub-Fund : 5A AAA AAP
 Project :
 Grant :

AIRPORT COMMISSION
 FACILITIES MAINTENANCE, CONSTRUCTION
 SFIA-OPERATING-NON-PROJ-CONTROLLED FD

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
9232	AIRPORT MECHANICAL MAINTENANCE SUPV.....	A	1.00	2,648.00			
9240	AIRPORT ELECTRICIAN.....	A	12.00	1,936.00	B		
9241	AIRPORT ELECTRICIAN SUPERVISOR.....	A	2.00	2,033.00	B		
9242	HEAD AIRPORT ELECTRICIAN.....	A	1.00	2,209.00	B		
9248	AIRPORT FACILITIES SERVICES MANAGER.....	A	1.00	1,965.00	B		
9250	AIRPORT MAINTENANCE SUPERVISOR.....	A	1.00	2,053.00	B		
9252	AIRPORT MAINTENANCE SUPERINTENDENT.....	A	1.00	2,521.00	B		
9260	AIRPORT ASST DEPUTY DIR, FAC OPER & MAIN	L	3.00	2,752.00	B		
9260	AIRPORT ASST DEPUTY DIR, FAC OPER & MAIN	A	1.00	3,064.00	B		
9261	TERMINAL CONSTRUCTION PROG ADMINISTRATOR	A	1.00	3,346.00	B		
9274	DEPUTY DIRECTOR, PLAN AND DEVEL, AIRPORT	A	1.00	4,334.00	B		
9345	SHEET METAL SUPERVISOR I.....	A	1.00	3,566.00	B		
TEMP	TEMPORARY	A	13.38	2,115.00	B		
	Sub Total		697.38				
	Sub Total		697.38				
	Subfund Total		697.38				

Department : AIR 27
 Program : BGH
 Sub-Fund : 5A AAA AAP
 Project : PACA03
 Grant :

AIRPORT COMMISSION
 FACILITIES MAINTENANCE, CONSTRUCTION
 SFIA-OPERATING-ANNUAL PROJECTS
 BUREAU OF DESIGN & CONSTRUCTION

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1404	CLERK.....	A	1.00	1,032.00	B		
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B		
1446	SECRETARY II.....	A	2.00	1,298.00	B		
1863	SR SYS AND PROCEDURES ANALYST, SPEC PROJ	A	1.00	2,033.00	B		
5266	ARCHITECTURAL ASSOCIATE II.....	A	1.00	1,994.00	B		
5508	PROJECT MANAGER IV.....	A	2.00	3,916.00	B		
TEMP	TEMPORARY	A	3.65				
	Sub Total		11.65				
	Sub Total		11.65				

Department : AIR 27
 Program : BGH
 Sub-Fund : 5A AAA AAP
 Project : PACA12
 Grant :

AIRPORT COMMISSION
 FACILITIES MAINTENANCE, CONSTRUCTION
 SFIA-OPERATING-ANNUAL PROJECTS
 ENVIRONMENTAL CONTROL PROGRAM

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
5177	SAFETY OFFICER.....	A	1.00	2,483.00	B		
6138	INDUSTRIAL HYGIENIST.....	A	1.00	2,252.00	B		
TEMP	TEMPORARY	A	1.00				
	Sub Total		3.00				
	Sub Total		3.00				

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department : AIR 27	AIRPORT COMMISSION						
Program : BGH	FACILITIES MAINTENANCE,CONSTRUCTION						
Sub-Fund : 5A AAA AAP	SFIA-OPERATING-ANNUAL PROJECTS						
Project : PACA16	GEOGRAPHIC INFORMATION SYSTEM						
Grant :							
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	A	1.00	1,634.00	B		1,985.00
1863	SR SYS AND PROCEDURES ANALYST, SPEC PROJ	A	1.00	2,033.00	B		2,472.00
1865	SYSTEMS AND PROCEDURES SUPV, SPEC PROJ..	A	1.00	2,354.00	B		2,862.00
1872	PROGRAMMER ANALYST	A	1.00	1,513.00	B		1,835.00
	Sub Total		4.00				
	Sub Total		4.00				
Department : AIR 27	AIRPORT COMMISSION						
Program : BGH	FACILITIES MAINTENANCE,CONSTRUCTION						
Sub-Fund : 5A AAA AAP	SFIA-OPERATING-ANNUAL PROJECTS						
Project : PACA22	BUREAU OF PLANNING/ENVIRONMENTAL AFFAIRS						
Grant :							
1373	SPECIAL ASSISTANT XIV	A	1.00	2,424.00	B		2,946.00
1374	SPECIAL ASSISTANT XV	A	1.00	2,607.00	B		3,169.00
1374	SPECIAL ASSISTANT XV	L	1.00	2,607.00	B		3,169.00
1377	SPECIAL ASSISTANT XVIII	A	1.00	3,248.00	B		3,948.00
1402	JUNIOR CLERK	L	1.00	947.00	B		1,147.00
1450	EXECUTIVE SECRETARY I	A	1.00	1,414.00	B		1,714.00
1802	RESEARCH ASSISTANT	A	1.00	1,401.00	B		1,698.00
1840	JUNIOR MANAGEMENT ASSISTANT	L	1.00	1,336.00	B		1,618.00
1842	MANAGEMENT ASSISTANT	A	1.00	1,513.00	B		1,835.00
5263	PLANNER V	A	1.00	2,582.00	B		3,138.00
5298	PLANNER III ENVIRONMENTAL REVIEW	A	1.00	1,835.00	B		2,230.00
	Sub Total		11.00				
	Sub Total		11.00				
	Subfund Total		29.65				
	Program Total		727.03				
	Department Total		1,377.47				

Department : ANC 76 ADMIN SVCS - ANIMAL CARE & CONTROL
 Program : AUA ANIMAL WELFARE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project :
 Grant :

1120	DIRECTOR OF ANIMAL CARE AND CONTROL.....	A	1.00	3,315.00	B	3,315.00	Z
1121	DEPUTY DIR OF ANIMAL CARE & CONTROL.....	A	1.00	2,342.00	B	2,342.00	Z
1424	CLERK TYPIST.....	A	1.00	1,073.00	B	1,073.00	
1434	SHELTER SERVICE REPRESENTATIVE.....	A	7.00	891.00	B	1,298.00	
1435	SHELTER OFFICE SUPERVISOR.....	A	1.00	1,214.00	B	1,078.00	Z
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,513.00	B	1,470.00	
1652	SENIOR ACCOUNTANT.....	A	1.00	1,470.00	B	1,835.00	Z
2292	SHELTER VETERINARIAN.....	A	1.00	2,178.00	B	1,782.00	Z
3370	ANIMAL CARE ATTENDANT.....	A	9.00	891.00	B	2,647.00	
3371	ANIMAL CARE SUPERVISOR.....	A	1.00	1,279.00	B	1,078.00	Z
3372	ANIMAL CONTROL OFFICER.....	A	10.00	984.00	B	1,550.00	
3373	ANIMAL CONTROL SUPERVISOR.....	A	1.00	1,279.00	B	1,191.00	Z
3374	VOLUNTEER COORD, ANIMAL CARE & CONTROL..	A	1.00	1,463.00	B	1,550.00	
3375	ANIMAL HEALTH TECHNICIAN.....	A	1.00	1,022.00	B	1,773.00	Z
7334	STATIONARY ENGINEER.....	A	1.00	1,819.00	B	1,237.00	
	Sub Total		38.00			1,819.00	
	Sub Total		38.00				
	Subfund Total		38.00				
	Program Total		38.00				
	Department Total		38.00				

Department : ART 28	ART COMMISSION								
Program : EEJ	ART COMMISSION - ADMINISTRATION								
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED								
Project :									
Grant :									
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,414.00	B	1,714.00			
1565	ASSISTANT DIRECTOR, ART COMMISSION.....	A	1.00	1,765.00	B	2,145.00	Z		
1630	ACCOUNT CLERK.....	A	1.00	1,109.00	B	1,342.00			
1652	SENIOR ACCOUNTANT.....	A	1.00	1,470.00	B	1,782.00	Z		
3541	CURATOR I.....	A	0.72	1,067.00	B	1,291.00			
3556	MUSEUM REGISTRAR.....	A	1.00	1,336.00	B	1,618.00			
3562	DIRECTOR, CULTURAL AFFAIRS.....	A	1.00	2,365.00	B	2,874.00	Z		
3563	DIR, NEIGHBORHOOD ART PROG, ART COMM.....	A	1.00	1,658.00	B	2,014.00			
	Sub Total		7.72						
	Sub Total		7.72						
	Subfund Total		7.72						
	Program Total		7.72						
Department : ART 28	ART COMMISSION								
Program : EEM	STREET ARTISTS								
Sub-Fund : 2S CRF ACB	ARTS COM-STREET ARTIST PROGRAM FUND								
Project : PAR101	STREET ARTIST PROGRAM								
Grant :									
1424	CLERK TYPIST.....	A	1.00	1,073.00	B	1,298.00			
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,513.00	B	1,835.00	Z		
	Sub Total		2.00						
	Sub Total		2.00						
	Subfund Total		2.00						
	Program Total		2.00						
Department : ART 28	ART COMMISSION								
Program : EEN	PUBLIC ART								
Sub-Fund : 1G AGF WOF	GENERAL FUND WORK ORDER FUND								
Project :									
Grant :									
3541	CURATOR I.....	L	1.00	1,067.00	B	1,291.00			SC
3542	CURATOR II.....	A	3.00	1,470.00	B	1,782.00	Z		
3546	CURATOR IV.....	A	1.00	2,014.00	B	2,449.00	Z		
	Sub Total		5.00						
	Sub Total		5.00						
	Subfund Total		5.00						
	Program Total		5.00						
Department : ART 28	ART COMMISSION								
Program : EEO	COMMUNITY ARTS & EDUCATION								
Sub-Fund : 1G AGF AAP	GF-ANNUAL PROJECT								
Project : PARB01	HOTEL TAX PROJECTS								
Grant :									
3540	CURATORIAL AIDE.....	G	1.00	916.00	B	1,109.00			TC

Department : ART 28 ART COMMISSION
Program : EES GALLERY
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project :
Grant :

Sub Total 1.00
Sub Total 1.00
Subfund Total 1.00
Program Total 1.00

Department : ART 28 ART COMMISSION
Program : EID COMMUNITY ARTS & EDUCATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project :
Grant :

1424 CLERK TYPIST
1820 JUNIOR ADMINISTRATIVE ANALYST.....

Sub Total
Sub Total 1.55
Subfund Total 1.55
Program Total 1.55
Department Total 20.72

N 1.00 1,073.00 B 1,298.00 SC
N 0.55 1,291.00 B 1,565.00 SC

Department : ASR 02
 Program : FDJ
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
ASSESSOR							
REAL PROPERTY							
GF-NON-PROJECT-CONTROLLED							
1408	PRINCIPAL CLERK.....	A	1.00	1,414.00	B		1,714.00
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B		1,421.00
1446	SECRETARY II.....	R	1.00	1,298.00	B		1,573.00
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,731.00	B		2,104.00
4202	ASSESSMENT CLERK.....	A	4.00	1,109.00	B		1,342.00
4202	ASSESSMENT CLERK.....	L	2.00	1,109.00	B		1,342.00
4261	REAL PROPERTY APPRAISER.....	A	14.00	1,543.00	B		1,871.00
4265	REAL PROPERTY APPRAISER.....	L	5.00	1,543.00	B		1,871.00
4265	SENIOR REAL PROPERTY APPRAISER.....	A	12.00	1,871.00	B		2,274.00
4267	PRINCIPAL REAL PROPERTY APPRAISER.....	A	4.00	2,014.00	B		2,449.00
4269	CHIEF APPRAISER.....	A	1.00	2,365.00	B		2,874.00
	Sub Total		46.00				
	Sub Total		46.00				
	Subfund Total		46.00				
	Program Total		46.00				

Department : ASR 02
 Program : FDK
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

ASSESSOR							
PERSONAL PROPERTY							
GF-NON-PROJECT-CONTROLLED							
1426	SENIOR CLERK TYPIST.....	A	3.00	1,174.00	B		1,421.00
4202	ASSESSMENT CLERK.....	A	3.00	1,109.00	B		1,342.00
4202	ASSESSMENT CLERK.....	R	1.00	1,109.00	B		1,342.00
4203	SENIOR ASSESSMENT CLERK.....	A	2.00	1,214.00	B		1,470.00
4220	PERSONAL PROPERTY AUDITOR.....	A	11.00	1,543.00	B		1,871.00
4222	SENIOR PERSONAL PROPERTY AUDITOR.....	A	8.00	1,871.00	B		2,274.00
4224	PRINCIPAL PERSONAL PROPERTY AUDITOR.....	A	3.00	2,014.00	B		2,449.00
4226	CHIEF PERSONAL PROPERTY AUDITOR.....	A	1.00	2,365.00	B		2,874.00
	Sub Total		32.00				
	Sub Total		32.00				
	Subfund Total		32.00				
	Program Total		32.00				

Department : ASR 02
 Program : FDL
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

ASSESSOR							
TECHNICAL SERVICES							
GF-NON-PROJECT-CONTROLLED							
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B		1,421.00
4202	ASSESSMENT CLERK.....	A	8.00	1,109.00	B		1,342.00
4203	SENIOR ASSESSMENT CLERK.....	A	2.00	1,214.00	B		1,470.00
4212	CHIEF, TECHNICAL AND ASSESSMENT SERVICES.....	A	1.00	1,890.00	B		2,297.00
5364	CIVIL ENGINEERING ASSOCIATE I.....	A	1.00	1,506.00	B		1,827.00
	Sub Total		13.00				
	Sub Total		13.00				
	Subfund Total		13.00				
	Program Total		13.00				

Department: ASR 02
 Program : FEH
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

ASSESSOR
 ADMINISTRATION
 GF-NON-PROJECT-CONTROLLED

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,450.00 B			
1424	CLERK TYPIST.....	A	1.00	1,073.00 B			
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00 B			
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,513.00 B			
1518	CONFIDENTIAL SECRETARY TO ASSESSOR.....	A	1.00	1,520.00 B			
1652	SENIOR ACCOUNTANT.....	S	1.00	1,470.00 B			
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II..	A	1.00	1,634.00 B			
4202	ASSESSMENT CLERK.....	A	1.00	1,109.00 B			
4203	SENIOR ASSESSMENT CLERK.....	A	2.00	1,214.00 B			
4256	CHIEF OF ASSESSMENT STANDARDS.....	A	1.00	2,145.00 B			
4261	REAL PROPERTY APPRAISER.....	R	1.00	1,543.00 B			
4282	CHIEF ASSISTANT ASSESSOR.....	A	1.00	2,933.00 B			
4290	ASSESSOR.....	A	1.00	3,581.00 B			
AA37	EXECUTIVE ASST TO THE ASSESSOR.....	A	1.00	2,074.00 B			
AA38	PROPERTY TRANSFER ASSISTANT.....	A	1.00	1,104.00 B			
	Sub Total		16.00				
	Sub Total		16.00				
	Subfund Total		16.00				

Department: ASR 02
 Program : FEH
 Sub-Fund : 1G AGF ACP
 Project :
 Grant :

ASSESSOR
 ADMINISTRATION
 GF-CONTINUING PROJECTS

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	Q	1.00	1,985.00 B			
1821	MANAGEMENT INFO SYSTEMS MANAGER.....	Q	1.00	2,297.00 B			
4203	SENIOR ASSESSMENT CLERK.....	Q	1.00	1,214.00 B			
4220	PERSONAL PROPERTY AUDITOR.....	Q	2.00	1,543.00 B			
4261	REAL PROPERTY APPRAISER.....	Q	2.00	1,543.00 B			
4265	SENIOR REAL PROPERTY APPRAISER.....	Q	1.00	1,871.00 B			
	Sub Total		8.00				
	Sub Total		8.00				
	Subfund Total		8.00				
	Program Total		24.00				
	Department Total		115.00				

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : BOS 01
Program : FAE
Sub-Fund : 1G AGF AAA
Project :
Grant :

0720	MEMBER, BOARD OF SUPERVISORS.....	A	11.00	1,994.00	M	1,994.00	
1140	DEPUTY CLERK OF THE BOARD OF SUPERVISORS	A	2.00	2,252.00	B	2,737.00	
1146	CLERK OF THE BD, LEGIS ADM AND CITY CLK.	A	1.00	3,566.00	B	4,334.00	
1361	SPECIAL ASSISTANT II.....	A	1.00	1,018.00	B	1,232.00	SC
1404	CLERK.....	A	1.00	1,032.00	B	1,249.00	
1407	SENIOR EQUALIZATION CLERK.....	A	1.00	1,323.00	B	1,603.00	
1426	SENIOR CLERK TYPIST.....	A	4.00	1,174.00	B	1,421.00	
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,513.00	B	1,835.00	
1492	ASSISTANT CLERK, BOARD OF SUPERVISORS...	A	5.00	1,927.00	B	2,342.00	
1492	ASSISTANT CLERK, BOARD OF SUPERVISORS...	S	1.00	1,927.00	B	2,342.00	SC
1652	SENIOR ACCOUNTANT.....	A	1.00	1,470.00	B	1,782.00	
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	N	0.75	1,634.00	B	1,985.00	SC
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III...	A	1.00	1,985.00	B	2,412.00	
1831	LEGISLATIVE AIDE, BOARD OF SUPERVISORS...	A	11.00	1,658.00	B	2,014.00	
1835	ADMIN ASST TO MEMBERS OF THE BD OF SUPVS	A	11.00	1,658.00	B	2,014.00	
1842	MANAGEMENT ASSISTANT.....	S	1.00	1,513.00	B	1,835.00	SC
8116	LEGISLATIVE CALENDAR CLERK.....	A	1.00	1,298.00	B	1,573.00	
8118	LEGISLATION CLERK.....	A	1.00	1,558.00	B	1,890.00	
TEMP	TEMPORARY	A	1.97				

Sub Total 57.72
Sub Total 57.72
Subfund Total 57.72
Program Total 57.72

Department : BOS 01
Program : FAL
Sub-Fund : 1G AGF AAA
Project :
Grant :

1361	SPECIAL ASSISTANT II.....	A	1.00	1,018.00	B	1,232.00	SC
1366	SPECIAL ASSISTANT VII.....	S	1.00	1,457.00	B	1,765.00	SC

Sub Total
Sub Total
Subfund Total
Program Total

Department : BOS 01
Program : FAO
Sub-Fund : 1G AGF AAA
Project :
Grant :

AB32	DIRECTOR, YOUTH COMMISSION	N	1.00	1,191.00	B	1,443.00	SC
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Sub Total
Sub Total
Subfund Total
Program Total
Department Total

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : CAT 03 CITY ATTORNEY
 Program : FC2 LEGAL SERVICE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project :
 Grant :

8174	ATTORNEY-CIVIL AND CRIMINAL.....	A	6.00	1,946.00	B	2,365.00	Z		
8174	ATTORNEY-CIVIL AND CRIMINAL.....	N	3.00	1,946.00	B	2,365.00	Z	SC	
8176	TRIAL ATTORNEY - CIVIL AND CRIMINAL.....	A	6.00	2,252.00	B	2,737.00	Z		
8176	TRIAL ATTORNEY - CIVIL AND CRIMINAL.....	N	3.00	2,252.00	B	2,737.00	Z	SC	
8178	SENIOR ATTORNEY - CIVIL AND CRIMINAL.....	A	13.00	2,672.00	B	3,248.00	Z		
8178	SENIOR ATTORNEY - CIVIL AND CRIMINAL.....	N	7.00	2,672.00	B	3,248.00	Z	SC	
8180	PRINCIPAL ATTORNEY - CIVIL AND CRIMINAL.....	A	25.00	3,248.00	B	3,948.00	Z		
8180	PRINCIPAL ATTORNEY - CIVIL AND CRIMINAL.....	N	7.00	3,248.00	B	3,948.00	Z	SC	
8181	ASSISTANT CHIEF ATTORNEY I.....	A	8.00	3,668.00	B	4,458.00	Z		
8182	HEAD ATTORNEY - CIVIL AND CRIMINAL.....	A	15.00	3,493.00	B	4,246.00	Z		
8182	HEAD ATTORNEY - CIVIL AND CRIMINAL.....	N	1.30	3,493.00	B	4,246.00	Z	SC	
8183	ASST CHIEF ATTORNEY II (CIVIL AND CRIM).....	A	3.00	3,851.00	B	4,681.00	Z		
8184	CHIEF ATTORNEY II.....	A	5.00	3,966.00	B	4,821.00	Z		
8197	CITY ATTORNEY.....	A	1.00	4,145.00	B	5,039.00	Z		
TEMP	TEMPORARY.....	A	4.00						
	Sub Total		207.30						
	Sub Total		207.30						
	Subfund Total		207.30						
	Program Total		207.30						
	Department Total		232.30						

10/02/96

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : CFM ADMIN SVCS - CONVENTION FACILITIES MGMT
Program : EAD CONVENTION FACILITIES PROGRAM MANAGEMENT
Sub-Fund : 2S CFF CONV FAC FD-OPERATING-NONPROJECT

Project :

Grant :

1103	DIRECTOR, CONVENTION FACILITIES.....	A	1.00	3,633.00	B	3,633.00	Z	SC
1371	SPECIAL ASSISTANT XII.....	A	1.00	2,094.00	B	2,545.00	Z	
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,414.00	B	1,714.00		
TEMP	TEMPORARY	A	0.34					
	Sub Total		3.34					
	Sub Total		3.34					
	Subfund Total		3.34					
	Program Total		3.34					
	Department Total		3.34					

Department : CHF 23 MAYOR'S OFC- CHILD, YOUTH & THEIR FAMILY
 Program : CBA CHF-ADMINISTRATION
 Sub-Fund : 2S CHF NPR CHILDREN'S FUND-NON PROJECT
 Project :
 Grant :

1366	SPECIAL ASSISTANT VII.....	A	5.00	1,457.00	B	1,765.00	SC
1366	SPECIAL ASSISTANT VII.....	N	1.00	1,457.00	B	1,765.00	SC
1368	SPECIAL ASSISTANT IX.....	A	2.00	1,682.00	B	2,043.00	SC
1369	SPECIAL ASSISTANT X.....	N	1.00	1,809.00	B	2,199.00	SC
1371	SPECIAL ASSISTANT XII.....	A	1.00	2,094.00	B	2,545.00	SC
1371	SPECIAL ASSISTANT XII.....	N	1.00	2,094.00	B	2,545.00	SC
1373	SPECIAL ASSISTANT XIV.....	N	1.00	2,424.00	B	2,946.00	SC
1422	JUNIOR CLERK TYPIST.....	A	1.00	979.00	B	1,185.00	SC
1446	SECRETARY II.....	A	1.00	1,298.00	B	1,573.00	SC
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,279.00	B	1,550.00	SC
	Sub Total		15.00				
	Subfund Total		15.00				
	Program Total		15.00				

Department : CHF 23 MAYOR'S OFC- CHILD, YOUTH & THEIR FAMILY
 Program : CBB CHF-REC & PARK
 Sub-Fund : 2S CHF NPR CHILDREN'S FUND-NON PROJECT
 Project :
 Grant :

3284	RECREATION DIRECTOR.....	A	4.00	1,191.00	B	1,443.00	SC
TEMP	TEMPORARY	A	3.00				
	Sub Total		7.00				
	Subfund Total		7.00				
	Program Total		7.00				

Department : CHF 23 MAYOR'S OFC- CHILD, YOUTH & THEIR FAMILY
 Program : CBB CHF-MENTAL HEALTH
 Sub-Fund : 2S CHF NPR CHILDREN'S FUND-NON PROJECT
 Project :
 Grant :

2930	PSYCHIATRIC SOCIAL WORKER.....	A	2.50	1,800.00	B	2,188.00	Z
2930	PSYCHIATRIC SOCIAL WORKER.....	R	2.00	1,800.00	B	2,188.00	Z
	Sub Total		4.50				
	Subfund Total		4.50				
	Program Total		4.50				

Department : CHF 23 MAYOR'S OFC- CHILD, YOUTH & THEIR FAMILY
 Program : CBB CHF-PUBLIC HEALTH
 Sub-Fund : 2S CHF NPR CHILDREN'S FUND-NON PROJECT
 Project :
 Grant :

2230	PHYSICIAN SPECIALIST.....	A	0.55	3,064.00	B	3,724.00	Z
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Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : CHF 23
 Program : CBD
 Sub-Fund : 2S CHF NPR
 Project :
 Grant :

2328	NURSE PRACTITIONER.....	A	0.57	2,230.00	B	2,792.00	
2586	HEALTH WORKER II.....	A	2.62	1,169.00	B	1,414.00	SC
	Sub Total		3.74				
	Sub Total		3.74				
	Subfund Total		3.74				
	Program Total		3.74				

Department : CHF 23
 Program : CBF
 Sub-Fund : 2S CHF NPR
 Project :
 Grant :

3616	LIBRARY TECHNICAL ASSISTANT I.....	C	1.07	1,388.00	B	1,682.00	SC
3630	LIBRARIAN I.....	A	5.61	1,634.00	B	1,985.00	SC
	Sub Total		6.68				
	Sub Total		6.68				
	Subfund Total		6.68				
	Program Total		6.68				
	Department Total		36.92				

Department : CME 74 ADMIN SVCS - MEDICAL EXAMINER/CORONER
 Program : ASG CORONER - ADMINISTRATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project :
 Grant :

1440	MEDICAL TRANSCRIBER TYPIST.....	A	4.00	1,249.00	B	1,513.00	
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,513.00	B	1,835.00	
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,731.00	B	2,104.00	Z
2584	CHIEF MEDICAL EXAMINER - CORONER.....	A	1.00	4,500.00	B	5,469.00	Z
8138	COURT REPORTER.....	C	0.61	1,414.00	B	1,714.00	
	Sub Total		7.61				
	Subfund Total		7.61				
	Program Total		7.61				

Department : CME 74 ADMIN SVCS - MEDICAL EXAMINER/CORONER
 Program : ASM CORONER - MEDICAL SERVICES
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project :
 Grant :

2403	FORENSIC LABORATORY TECH.....	A	1.00	1,067.00	B	1,291.00	
2444	CLINICAL LABORATORY TECHNOLOGIST.....	A	2.00	1,573.00	B	1,909.00	Z
2456	ASST FORENSIC TOXICOLOGIST I.....	A	3.00	1,862.00	B	2,264.00	Z
2457	ASST FORENSIC TOXICOLOGIST II.....	A	1.00	2,104.00	B	2,557.00	Z
2459	FORENSIC LABORATORY MANAGER.....	A	1.00	1,818.00	B	2,209.00	Z
2523	FORENSIC AUTOPSY TECHNICIAN.....	A	3.00	1,457.00	B	1,765.00	
2582	FORENSIC PATHOLOGIST.....	A	5.00	4,352.00	B	5,291.00	Z
	Sub Total		16.00				
	Subfund Total		16.00				
	Program Total		16.00				

Department : CME 74 ADMIN SVCS - MEDICAL EXAMINER/CORONER
 Program : ASN CORONER - INVESTIGATIVE SERVICES
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project :
 Grant :

2580	CORONER'S INVESTIGATOR.....	A	9.00	1,773.00	B	2,156.00	
2580	CORONER'S INVESTIGATOR.....	Q	2.90	1,773.00	B	2,156.00	
2581	ADMINISTRATIVE CORONER.....	A	1.00	2,342.00	B	2,847.00	Z
TEMP	TEMPORARY	A	1.54				
	Sub Total		14.44				
	Subfund Total		14.44				
	Program Total		14.44				
	Department Total		38.05				

CON 09

FDC

1G AGF AAA

Project :

Grant :

CONTROLLER

PAYROLL/PERSONNEL

GF-NON-PROJECT-CONTROLLED

1218
1220
1222
1224
1226
1404
1408
1424
1426
1652
1720
1721
1727
1807
1819
1864
1866
A738
A981

PAYROLL SUPERVISOR.....
PAYROLL CLERK.....
SENIOR PAYROLL AND PERSONNEL CLERK.....
PRINCIPAL PAYROLL AND PERSONNEL CLERK.....
CHIEF PAYROLL AND PERSONNEL CLERK.....
CLERK.....
PRINCIPAL CLERK.....
CLERK TYPIST.....
SENIOR CLERK TYPIST.....
SENIOR ACCOUNTANT.....
DATA ENTRY OPERATOR.....
SENIOR DATA ENTRY OPERATOR.....
SUPERVISING DATA ENTRY OPERATOR.....
MANAGEMENT INFORMATION SYSTEMS TECH II.....
MANAGEMENT INFO SYSTEMS SPECIALIST III.....
SR SYSTEMS AND PROCEDURES ANALYST.....
SYSTEMS AND PROCEDURES SUPERVISOR.....
PAYROLL DIRECTOR (CONTROLLERS).....
ASST PAYROLL DIRECTOR.....

Sub Total
Sub Total
Subfund Total
Program Total

CON 09

FDG

1G AGF AAA

Project :

Grant :

CONTROLLER

FINANCIAL SERVICES

GF-NON-PROJECT-CONTROLLED

1632
1652
1652
1657
1657
1659
1671
1673
1674
1811
1823
1824
1855
1855
1860
1879
TEMP

SENIOR ACCOUNT CLERK.....
SENIOR ACCOUNTANT.....
SENIOR ACCOUNTANT.....
SENIOR SYSTEMS ACCOUNTANT.....
SENIOR SYSTEMS ACCOUNTANT.....
CHIEF SYSTEMS ACCOUNTANT.....
FINANCIAL SYSTEMS OPERATIONS SUPERVISOR.....
ACCOUNTING OPERATIONS MANAGER.....
DIRECTOR OF ACCOUNTING AND SYSTEMS.....
MANAGEMENT INFO SYSTEMS SPECIALIST I.....
SENIOR ADMINISTRATIVE ANALYST.....
PRINCIPAL ADMINISTRATIVE ANALYST.....
SENIOR CONTROL CLERK, EDP.....
SENIOR CONTROL CLERK, EDP.....
COMPUTER OPERATIONS SUPPORT SUPERVISOR.....
PROJECT MANAGER, SPECIAL PROJECT.....
TEMPORARY

Sub Total
Sub Total
Subfund Total
Program Total

Department : CON 09 CONTROLLER
 Program : FDO AUDITS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

1365	SPECIAL ASSISTANT VI.....	A	1.00	1,355.00	B	1,642.00	SC
1684	ASSOCIATE AUDITOR.....	A	1.00	1,871.00	B	2,274.00	SC
1684	ASSOCIATE AUDITOR.....	A	6.00	1,871.00	B	2,274.00	Z
1684	ASSOCIATE AUDITOR.....	S	3.00	1,871.00	B	2,274.00	SC
1686	SUPERVISING AUDITOR.....	A	1.00	2,014.00	B	2,449.00	SC
1686	SUPERVISING AUDITOR.....	A	3.00	2,014.00	B	2,449.00	Z
1688	CHIEF AUDITOR.....	N	0.75	2,388.00	B	2,902.00	SC
1690	INTERNAL AUDIT DIRECTOR.....	A	1.00	3,487.00	B	3,487.00	Z
1801	SUPERVISING PERFORMANCE AUDITOR.....	N	0.75	1,965.00	B	2,388.00	Z
1805	ASSOCIATE PERFORMANCE AUDITOR.....	A	2.00	1,871.00	B	2,274.00	SC
1805	ASSOCIATE PERFORMANCE AUDITOR.....	N	1.50	1,871.00	B	2,274.00	Z
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III.....	A	0.45	1,985.00	B	2,412.00	Z
	Sub Total		21.45				
	Sub Total		21.45				
	Subfund Total		21.45				
	Program Total		21.45				

Department : CON 09 CONTROLLER
 Program : FEB MANAGEMENT
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,450.00	B	1,756.00	
1242	PERSONNEL ANALYST.....	R	1.00	1,588.00	B	1,927.00	
1270	DEPARTMENTAL PERSONNEL OFFICER.....	A	1.00	2,230.00	B	2,711.00	SC
1426	SENIOR CLERK TYPIST.....	A	2.00	1,174.00	B	1,421.00	
1454	EXECUTIVE SECRETARY III.....	A	1.00	1,674.00	B	2,033.00	
1574	EXECUTIVE SECRETARY TO THE CONTROLLER.....	A	1.00	1,674.00	B	2,033.00	Z
1652	SENIOR ACCOUNTANT.....	A	3.00	1,470.00	B	1,782.00	SC
1652	SENIOR ACCOUNTANT.....	S	2.00	1,470.00	B	1,782.00	SC
1654	PRINCIPAL ACCOUNTANT.....	A	2.00	1,782.00	B	2,166.00	
1655	SYSTEMS ACCOUNTANT.....	A	1.00	1,871.00	B	2,274.00	
1656	HEAD ACCOUNTANT.....	A	2.00	1,918.00	B	2,332.00	
1657	SENIOR SYSTEMS ACCOUNTANT.....	A	2.00	2,014.00	B	2,449.00	
1679	FINANCIAL REPORTS SPECIALIST.....	A	1.00	3,207.00	B	3,207.00	Z
1680	CHIEF ASSISTANT CONTROLLER.....	A	1.00	3,873.00	B	4,708.00	Z
1682	CONTROLLER.....	A	1.00	5,084.00	B	5,084.00	Z
1683	BUDGET & FISCAL OPERATIONS MANAGER.....	A	1.00	2,472.00	B	3,005.00	
1807	MANAGEMENT INFORMATION SYSTEMS TECH II.....	A	1.00	979.00	B	1,185.00	SC
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III.....	A	2.00	1,985.00	B	2,412.00	
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	2.00	1,918.00	B	2,332.00	
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	2.00	2,242.00	B	2,726.00	
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	N	1.00	2,242.00	B	2,726.00	Z
TEMP	TEMPORARY.....	A	1.00				SC
	Sub Total		32.00				
	Sub Total		32.00				
	Subfund Total		32.00				
	Program Total		32.00				
	Department Total		151.00				

Department : CPC 29
Program : FAH
Sub-Fund : 1G AGF AAA
Project :
Grant :

1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B	1,421.00	
1444	SECRETARY I.....	A	1.00	1,120.00	B	1,355.00	
1706	TELEPHONE OPERATOR.....	A	1.00	1,047.00	B	1,267.00	
5263	PLANNER V.....	A	2.00	2,582.00	B	3,138.00	
5278	PLANNER II.....	A	4.00	1,550.00	B	1,881.00	
5280	PLANNER III.....	A	4.00	1,835.00	B	2,230.00	
5282	PLANNER IV.....	A	4.00	2,178.00	B	2,647.00	
5289	TRANSIT PLANNER III.....	A	1.00	1,835.00	B	2,230.00	
5290	TRANSIT PLANNER IV.....	A	1.00	2,178.00	B	2,647.00	
5292	PLANNER III (ZONING).....	A	2.00	1,835.00	B	2,230.00	
5294	PLANNER IV (ZONING).....	A	1.00	2,178.00	B	2,647.00	
5296	PLANNER IV, URBAN SYSTEMS ANALYST.....	A	1.00	2,178.00	B	2,647.00	
5299	PLANNER IV ENVIRONMENTAL REVIEW.....	A	1.00	2,178.00	B	2,647.00	
5328	CITY PLANNING GRAPHICS AIDE.....	A	1.00	1,506.00	B	1,827.00	
	Sub Total		25.00				
	Sub Total		25.00				
	Subfund Total		25.00				

Department : CPC 29
Program : FAH
Sub-Fund : 1G AGF WOF
Project :
Grant :

5299	PLANNER IV ENVIRONMENTAL REVIEW.....	L	1.00	2,178.00	B	2,647.00	
	Sub Total		1.00				
	Sub Total		1.00				
	Subfund Total		1.00				

Department : CPC 29
Program : FAH
Sub-Fund : 2S T&C SRC
Project :
Grant :

5288	TRANSIT PREFERENTIAL STREETS PROGRAM	G	0.38	1,550.00	B	1,881.00	
	Sub Total		0.38				

Department : CPC 29
Program : FAH
Sub-Fund : 2S T&C SRC
Project :
Grant :

5288	TRANSIT PLANNER II.....	G	0.51	1,550.00	B	1,881.00	
5289	TRANSIT PLANNER III.....	G	0.26	1,835.00	B	2,230.00	
	Sub Total		0.77				

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : CPC 29
 Program : FAH
 Sub-Fund : 2S T&C SRC
 Project :

Grant : CPG983 TRANSIT INFORMATION & TICKETS

5278	PLANNER II.....	G	0.50	1,550.00	B	1,881.00	Z	TC
5289	TRANSIT PLANNER III.....	G	0.75	1,835.00	B	2,230.00	Z	TC
	Sub Total		1.25					

Department : CPC 29
 Program : FAH
 Sub-Fund : 2S T&C SRC
 Project :

Grant : CPG984 DOWNTOWN PEDESTRIAN WALKWAY IMPROVEMENTS

5288	TRANSIT PLANNER II.....	G	0.11	1,550.00	B	1,881.00	Z	TC
5289	TRANSIT PLANNER III.....	G	0.52	1,835.00	B	2,230.00	Z	TC
	Sub Total		0.63					
	Subfund Total		3.03					
	Program Total		29.03					

Department : CPC 29
 Program : FDP
 Sub-Fund : 1G AGF AAA
 Project :

Grant : CPG983 PLANNING COMMISSION
 CURRENT PLANNING
 GF-NON-PROJECT-CONTROLLED

1404	CLERK.....	A	1.00	1,032.00	B	1,249.00		
1410	CHIEF CLERK.....	A	1.00	1,642.00	B	1,994.00	Z	SC
1426	SENIOR CLERK TYPIST.....	A	5.00	1,174.00	B	1,421.00		
1446	SECRETARY II.....	A	1.00	1,298.00	B	1,573.00		
1450	EXECUTIVE SECRETARY I.....	A	3.00	1,414.00	B	1,714.00		
1708	SENIOR TELEPHONE OPERATOR.....	A	1.00	1,152.00	B	1,394.00		
1720	DATA ENTRY OPERATOR.....	A	1.00	961.00	B	1,163.00		
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I.....	A	1.00	1,349.00	B	1,634.00		SC
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,513.00	B	1,835.00	Z	
5109	DEPUTY ZONING ADMINISTRATOR.....	A	1.00	2,847.00	B	3,460.00	Z	
5112	ASST DIR OF PLANNING-IMPLEMENT.....	A	1.00	2,989.00	B	3,633.00	Z	
5261	ARCHITECTURAL ASSISTANT II.....	A	0.10	1,535.00	B	1,862.00	Z	
5261	ARCHITECTURAL ASSISTANT II.....	Q	0.80	1,535.00	B	1,862.00		SC
5277	PLANNER I.....	A	3.00	1,279.00	B	1,550.00	Z	
5277	PLANNER I.....	Q	0.90	1,279.00	B	1,550.00	Z	
5278	PLANNER II.....	A	10.00	1,550.00	B	1,881.00	Z	
5278	PLANNER II.....	Q	0.80	1,550.00	B	1,881.00	Z	SC
5280	PLANNER III.....	A	6.00	1,835.00	B	2,230.00	Z	
5281	PLANNER III, ADMINISTRATIVE.....	A	3.00	1,835.00	B	2,230.00	Z	
5282	PLANNER IV.....	A	3.00	2,178.00	B	2,647.00	Z	
5292	PLANNER III (ZONING).....	A	2.00	1,835.00	B	2,230.00	Z	
5293	PLANNER III, TRANSPORTATION.....	A	1.00	1,835.00	B	2,230.00	Z	
5294	PLANNER IV (ZONING).....	A	1.00	2,178.00	B	2,647.00	Z	
5296	PLANNER IV, URBAN SYSTEMS ANALYST.....	A	1.00	2,178.00	B	2,647.00	Z	
5297	PLANNER V (ZONING).....	Q	2.50	2,582.00	B	3,138.00	Z	
5297	PLANNER V (ZONING).....	Q	0.50	2,582.00	B	3,138.00	Z	
5298	PLANNER III ENVIRONMENTAL REVIEW.....	A	3.00	1,835.00	B	2,230.00	Z	
5299	PLANNER IV ENVIRONMENTAL REVIEW.....	A	1.00	2,178.00	B	2,647.00	Z	
5328	CITY PLANNING GRAPHICS AIDE.....	A	1.00	1,506.00	B	1,827.00		

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : CPC 29
 Program : FDP
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

PLANNING COMMISSION
 CURRENT PLANNING
 GF-NON-PROJECT-CONTROLLED

5330	CITY PLANNING GRAPHICS SUPERVISOR.....	A	2.00	1,658.00	B	2,014.00	
	Sub Total		57.60				
	Sub Total		57.60				
	Subfund Total		57.60				

Department : CPC 29
 Program : FDP
 Sub-Fund : 1G AGF WOF
 Project :
 Grant :

PLANNING COMMISSION
 CURRENT PLANNING
 GENERAL FUND WORK ORDER FUND

1426	SENIOR CLERK TYPIST	L	1.00	1,174.00	B	1,421.00	SC
5278	PLANNER II	L	1.00	1,550.00	B	1,881.00	SC
5280	PLANNER III	L	1.00	1,835.00	B	2,230.00	SC
5294	PLANNER IV (ZONING)	L	1.00	2,178.00	B	2,647.00	SC
5299	PLANNER IV ENVIRONMENTAL REVIEW	L	1.00	2,178.00	B	2,647.00	SC
	Sub Total		5.00				
	Sub Total		5.00				
	Subfund Total		5.00				
	Program Total		62.60				

Department : CPC 29
 Program : FEF
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

PLANNING COMMISSION
 ADMINISTRATION/PLANNING
 GF-NON-PROJECT-CONTROLLED

1404	CLERK	A	1.00	1,032.00	B	1,249.00	
1446	SECRETARY II	A	1.00	1,298.00	B	1,573.00	
1452	EXECUTIVE SECRETARY II	A	1.00	1,513.00	B	1,835.00	
1556	ADMIN SECRETARY, CITY PLANNING COMM	A	1.00	1,862.00	B	2,264.00	
1652	SENIOR ACCOUNTANT	A	1.00	1,470.00	B	1,782.00	
1820	JUNIOR ADMINISTRATIVE ANALYST	Q	1.00	1,291.00	B	1,565.00	SC
5109	DEPUTY ZONING ADMINISTRATOR	A	1.00	2,847.00	B	3,460.00	
5116	DIRECTOR OF PLANNING	A	1.00	3,799.00	B	4,617.00	
5281	PLANNER III, ADMINISTRATIVE	A	1.00	1,835.00	B	2,230.00	
A635	FISCAL & OPERATION OFFICER	A	1.00	2,084.00	B	2,533.00	SC
	Sub Total		10.00				
	Sub Total		10.00				
	Subfund Total		10.00				
	Program Total		10.00				
	Department Total		101.63				

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department: CRT 10	TRIAL COURTS						
Program : AMA	MUNICIPAL COURT SERVICES						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
0200	JUDGE, MUNICIPAL COURT.....	A	20.00	8,172.50			01
0210	CLERK-ADMINISTRATIVE.....	A	1.00	7,045.00			
0215	BAIL COMMISSIONER.....	A	1.00	6,947.00	Z		
0220	CHIEF DEPUTY, JURY COMM, MC.....	A	2.00	6,029.00			01
0221	EXECUTIVE ASST TO PRES JUDGE, MC.....	A	1.00	5,720.00			01
0222	COURT SYSTEM COORDINATOR, MUNI COURT.....	A	1.00	5,158.00			01
0225	CALENDAR COORDINATOR, MUNICIPAL COURT.....	A	1.00	5,741.00			01
0230	DIVISION CHIEF CLERK, MUNICIPAL COURT.....	A	1.00	5,158.00			01
0240	COURT PROGRAM ANALYST MGR, MC.....	A	3.00	5,158.00			01
0242	COURT COMPUTER SYS DIR, MC.....	A	1.00	4,714.00			01
0243	TRAFFIC SYSTEM PROGRAMMER, MC.....	A	1.00	7,354.00			01
0244	COURT TRAFFIC SR APPLICATION PROG, MC.....	A	2.00	6,195.00			01
0246	COURT TRAFFIC APPLICATION PROG, MC.....	A	1.00	6,195.00			01
0248	COURT SYSTEMS TECH PROGRAMMER, MC.....	A	1.00	5,361.00			01
0255	COURT COMMISSIONER.....	A	2.00	3,809.00			01
0260	SMALL CLAIMS LEGAL ADVISER.....	A	3.00	4,495.00			01
0270	ASST DIV CHIEF CLERK, MUNICIPAL COURT.....	A	1.50	4,913.00			01
0273	ASST COURT SYS COORD, MUNI COURT.....	A	6.00	4,633.00			01
0275	ASSISTANT FISCAL OFFICER.....	A	1.00	4,633.00			01
0278	ASST COURT PROGRAM ANAL MANAGER, MC.....	A	0.50	3,775.00			01
0280	DEPUTY CLERK, MUNICIPAL COURT.....	A	34.00	3,961.00			01
0285	EXECUTIVE SECRETARY, MUNICIPAL COURT.....	A	1.00	3,986.00			01
0287	ADMINISTRATIVE SECRETARY, MUNI COURT.....	A	1.00	3,961.00			01
0289	DEPUTY CLERK - PERSONNEL.....	A	1.00	3,961.00			01
0290	DEPUTY CLERK, MUNICIPAL COURT.....	A	22.00	3,519.00			01
0293	INTERPRETER COORDINATOR, MUNI COURT.....	A	1.00	3,519.00			01
0297	DEPUTY CLERK.....	A	1.00	3,519.00			01
0320	DEPUTY CLERK, MUNICIPAL COURT.....	A	27.00	2,954.00			01
0330	DEPUTY CLERK, MUNICIPAL COURT.....	A	58.00	2,481.00			01
0330	DEPUTY CLERK, MUNICIPAL COURT.....	C	3.50	2,481.00			01
0340	INFORMATION CLERK, MUNI COURT.....	A	2.00	2,703.00			01
0342	INFORMATION CLERK SUPERVISOR, MC.....	A	1.00	3,451.00			01
0350	COURT REPORTER, MUNICIPAL COURT.....	A	20.00	3,921.00			01
0360	DEPUTY CLERK.....	A	3.00	4,279.00			01
1630	ACCOUNT CLERK.....	A	2.00	1,109.00			
1650	ACCOUNTANT.....	A	1.00	1,342.00			
TEMP	TEMPORARY.....	A	1.47	1,298.00			
	Sub Total		230.97				
	Sub Total		230.97				
	Subfund Total		230.97				
	Program Total		230.97				
Department: CRT 10	TRIAL COURTS						
Program : AMF	SUPERIOR COURT SERVICES						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
0174	ATTORNEYS, CIVIL & CRIMINAL.....	A	5.00	2,319.00			
0175	Sr. Criminal Research Attorney.....	A	1.00	2,319.00			
0550	JUDGE, SUPERIOR COURT.....	A	29.00	365.00			
0583	ASSISTANT COUNTY CLERK.....	A	1.00	2,819.00			
0584	ASSISTANT EXECUTIVE OFFICER.....	A	1.00	2,819.00			
0585	MANAGER OF BUDGET & ADMINISTRATION.....	A	1.00	2,711.00			
0588	COURT COORDINATOR.....	A	18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
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	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
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	Sub Total		5.00	2,319.00			
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	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.00			
	Sub Total		1.00	2,319.00			
	Subfund Total		29.00	365.00			
	Program Total		1.00	2,819.00			
	Subfund Total		1.00	2,819.00			
	Program Total		18.00	1,975.00			
	Sub Total		5.00	2,319.0			

TRIAL COURTS

SUPERIOR COURT SERVICES

GF-NON-PROJECT-CONTROLLED

Pos Count	Ind	Class Title	Low/paytype/High	Zsym	SC	Note
4.00	A	COURT ASSISTANT, SUPERIOR COURT.....	1,690.00 B		SC	
5.00	A	COURT ASSISTANT, SUPERIOR COURT.....	1,955.00 B		SC	
1.00	S	COURT ASSISTANT, SUPERIOR COURT.....	1,955.00 B		SC	
3.00	A	COURT ASSISTANT, SENIOR, SUP COURT.....	1,827.00 B		SC	
1.00	A	SUPERIOR COURT CLERK.....	1,809.00 B		SC	
66.00	A	SUPERIOR COURT CLERK.....	2,094.00 B		SC	
2.00	N	SUPERIOR COURT CLERK.....	2,094.00 B		SC	
1.00	S	SUPERIOR COURT CLERK.....	2,094.00 B		SC	
1.00	A	PAYROLL/PERSONNEL DIRECTOR.....	1,827.00 B		SC	
10.00	A	COURT COMMISSIONER, SUPERIOR COURT.....	3,497.00 B			
1.00	A	DEPUTY JURY COMMISSIONER.....	2,806.00 B			
3.00	A	MANAGER OF COURT OPERATIONS.....	2,806.00 B			
4.00	A	DIVISION CHIEF.....	2,672.00 B			
1.00	A	DIRECTOR, FAMILY COURTS SERVICES.....	3,005.00 B			
1.00	A	ASSISTANT DIRECTOR, PROBATE.....	2,726.00 B			
1.00	A	DIRECTOR, PROBATE.....	3,005.00 B			
4.00	A	COURT INVESTIGATOR, SUPERIOR COURT.....	2,582.00 B			
3.00	A	PROBATE EXAMINER.....	2,582.00 B			
1.00	A	TRAFFIC HEARING OFFICER, SUPERIOR COURT.....	2,412.00 B			
6.00	A	COUNSELOR, FAMILY COURT SERVICE.....	2,582.00 B			
1.00	N	COUNSELOR, FAMILY COURT SERVICE.....	2,582.00 B			
1.00	A	MENTAL HEALTH COORDINATOR.....	2,332.00 B			
10.00	A	RESEARCH ASSISTANT, SUPERIOR COURT.....	2,145.00 B			
1.00	A	JUDICIAL SECRETARY COORDINATOR.....	1,853.00 B			
1.00	A	EXECUTIVE SECRETARY, SUPERIOR COURT.....	1,740.00 B			
2.00	A	JUDICIAL SECRETARY, SUPERIOR COURT.....	1,650.00 B			
3.00	A	JUDICIAL SECRETARY, SUPERIOR COURT.....	1,535.00 B			
1.00	S	JUDICIAL SECRETARY, SUPERIOR COURT.....	1,773.00 B		SC	
24.00	A	JUDICIAL CLERK SENIOR, SUPERIOR COURT.....	1,436.00 B			
43.00	A	JUDICIAL CLERK.....	1,298.00 B			
1.00	N	JUDICIAL CLERK II.....	1,499.00 B		SC	
1.00	A	COURT REPORTER, SUPERIOR COURT.....	1,421.00 B			
29.00	A	MIS SPECIALIST I.....	2,363.00 B			
1.00	N	MANAGEMENT INFO SYSTEMS SPECIALIST II.....	1,634.00 B			
1.00	A	MANAGEMENT INFO SYSTEMS SPECIALIST III.....	2,023.00 B		SC	
3.00	A	MANAGEMENT INFO SYSTEMS SPECIALIST III.....	2,124.00 B			
1.00	L	SUPERIOR COURT COMPUTER COORDINATOR.....	2,459.00 B			
1.00	A	TEMPORARY.....	2,412.00 B			
0.28	A					
299.28		Sub Total				
299.28		Subfund Total				
299.28		Program Total				

Department : CRT 10

Program : AMM

Sub-Fund : 2S CTF CPR

Project : IMC023

Grant :

TRIAL COURTS

ACCOUNTING AUTOMATION

COURTS' SPEC REV FD-CONTINUING PROJECT

SUPERIOR COURT ACCOUNTING AUTOMATION

Pos Count	Ind	Class Title	Low/paytype/High	Zsym	SC	Note
1.00	A	FISCAL SYSTEMS & SERVICES COORDINATOR.....	2,793.00 B			
1.00	A	MANAGEMENT INFO SYSTEMS SPECIALIST III.....	2,459.00 B		SC	
2.00		Sub Total				
2.00		Subfund Total				
2.00		Subfund Total				

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department : CRT 10	TRIAL COURTS		2.00				
Program : AMS	DISTRICT ATTORNEY CHILD SUPPORT SERVICES						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
0588	COURT COORDINATOR.....	A	1.00	1,975.00 B			
0591	SUPERIOR COURT CLERK.....	A	1.00	1,809.00 B		SC	2,287.00
0591	SUPERIOR COURT CLERK.....	A	2.00	1,809.00 B			2,094.00
0620	COURT COMMISSIONER, SUPERIOR COURT.....	A	1.00	3,021.00 B			2,094.00
0681	JUDICIAL CLERK SENIOR, SUPERIOR COURT.....	A	1.00	1,436.00 B		SC	3,497.00
0697	JUDICIAL CLERK.....	A	4.00	1,298.00 B			1,658.00
0710	COURT REPORTER, SUPERIOR COURT.....	A	1.00	1,803.00 B			1,499.00
	Sub Total		11.00				2,363.00
	Sub Total		11.00				
	Subfund Total		11.00				
	Program Total		11.00				
Department : CRT 10	TRIAL COURTS						
Program : AMT	TRIAL COURT SERVICES						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
0555	CHIEF EXEC. OFFICER, SUPERIOR COURT.....	A	1.00	3,706.00 B			4,300.00
0636	DIVISION CHIEF.....	N	1.00	2,309.00 B		SC	2,672.00
	Sub Total		2.00				
	Sub Total		2.00				
	Subfund Total		2.00				
	Program Total		2.00				
	Department Total		545.25				

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : CSC 30 CIVIL SERVICE COMMISSION
 Program : FCV CIVIL SERVICE COMMISSION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project :
 Grant :

1203	PERSONNEL TECHNICIAN.....	A	1.00	1,298.00	B		1,573.00
1244	SENIOR PERSONNEL ANALYST.....	A	1.00	1,927.00	B	Z	2,342.00
1285	EXECUTIVE OFFICER, CIVIL SERVICE COMM...	A	1.00	2,874.00	B		3,493.00
1372	SPECIAL ASSISTANT XIII.....	A	1.00	2,252.00	B	Z	2,737.00
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B		1,421.00
1454	EXECUTIVE SECRETARY III.....	A	1.00	1,674.00	B		2,033.00
	Sub Total		6.00				
	Sub Total		6.00				
	Subfund Total		6.00				
	Program Total		6.00				
	Department Total		6.00				

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department: DAT 04	DISTRICT ATTORNEY						
Program : AIA	FELONY PROSECUTION						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
1314	PUBLIC RELATIONS OFFICER.....	S	1.00	1,740.00	B		
8132	DISTRICT ATTORNEY'S INVESTIGATIVE ASST..	A	2.00	1,342.00	B		SC
8146	DISTRICT ATTORNEY'S INVESTIGATOR.....	A	8.00	1,748.00	B		
8147	SENIOR DISTRICT ATTORNEY'S INVEST.....	A	13.00	1,899.00	B		
8148	CHIEF DISTRICT ATTORNEY'S INVEST.....	A	1.00	2,607.00	B		
8149	ASST CHIEF DIST ATTORNEY'S INVEST.....	A	1.00	2,023.00	B		
8176	TRIAL ATTORNEY - CIVIL AND CRIMINAL.....	A	13.00	2,252.00	B		
8178	SENIOR ATTORNEY - CIVIL AND CRIMINAL.....	A	15.00	2,672.00	B		
8180	PRINCIPAL ATTORNEY - CIVIL AND CRIMINAL.....	A	1.00	3,248.00	B		
8180	PRINCIPAL ATTORNEY - CIVIL AND CRIMINAL.....	A	30.00	3,248.00	B		SC
8181	ASSISTANT CHIEF ATTORNEY I.....	A	4.00	3,668.00	B		
8182	HEAD ATTORNEY - CIVIL AND CRIMINAL.....	A	11.00	3,493.00	B		
8183	ASST CHIEF ATTORNEY II (CIVIL AND CRIM)..	A	1.00	3,851.00	B		
	Sub Total		101.00				
	Sub Total		101.00				
	Subfund Total		101.00				
	Program Total		101.00				
Department: DAT 04	DISTRICT ATTORNEY						
Program : AID	CAREER CRIMINAL PROSECUTION						
Sub-Fund : 1G AGF ACP	GF-CONTINUING PROJECTS						
Project : PDA064	PROSECUTIONS						
Grant :							
1458	LEGAL SECRETARY I.....	A	1.00	1,506.00	B		
8146	DISTRICT ATTORNEY'S INVESTIGATOR.....	A	2.00	1,748.00	B		
8180	PRINCIPAL ATTORNEY - CIVIL AND CRIMINAL.....	A	1.76	3,248.00	B		
8182	HEAD ATTORNEY - CIVIL AND CRIMINAL.....	A	2.21	3,493.00	B		
8452	CRIMINAL JUSTICE SPECIALIST II.....	A	1.00	1,853.00	B		
	Sub Total		7.97				
	Sub Total		7.97				
	Subfund Total		7.97				
	Program Total		7.97				
Department: DAT 04	DISTRICT ATTORNEY						
Program : AIE	WORK ORDERS & GRANTS						
Sub-Fund : 1G AGF WOF	GENERAL FUND WORK ORDER FUND						
Project :							
Grant :							
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B		
1458	LEGAL SECRETARY I.....	A	1.00	1,506.00	B		
8132	DISTRICT ATTORNEY'S INVESTIGATIVE ASST..	A	1.00	1,342.00	B		
8146	DISTRICT ATTORNEY'S INVESTIGATOR.....	A	9.50	1,748.00	B		
8147	SENIOR DISTRICT ATTORNEY'S INVEST.....	A	2.00	1,899.00	B		
8149	ASST CHIEF DIST ATTORNEY'S INVEST.....	A	1.00	2,023.00	B		
8150	PRIN DIST ATTS INVESTIGATOR,SPEC UNIT..	A	1.00	2,483.00	B		
8178	SENIOR ATTORNEY - CIVIL AND CRIMINAL.....	A	2.00	2,672.00	B		
8180	PRINCIPAL ATTORNEY - CIVIL AND CRIMINAL.....	A	1.00	3,248.00	B		
8452	CRIMINAL JUSTICE SPECIALIST II.....	A	1.00	1,853.00	B		
	Sub Total		20.50				

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Department : DAT 04
 Program : AIE
 Sub-Fund : 2S PPF FRC
 Project :
 Grant : DADA95

8180	DISTRICT ATTORNEY WORK ORDERS & GRANTS PUBLIC PROTECTION-FEDERAL-RECURRING GRT						
	DRUG ABATEMENT PROGRAM						
	PRINCIPAL ATTORNEY - CIVIL AND CRIMINAL	G	2.75	3,248.00 B	Z	TC	
	Sub Total		2.75				
	Subfund Total		2.75				

Department : DAT 04
 Program : AIE
 Sub-Fund : 2S PPF SRC
 Project :
 Grant : DACP95

1426	DISTRICT ATTORNEY WORK ORDERS & GRANTS PUBLIC PROTECTION-STATE RECURRING GRANTS						
1458	CAREER CRIMINAL PROSECUTION						
8146	SENIOR CLERK TYPIST	G	0.50	1,174.00 B		TC	
8147	LEGAL SECRETARY I	G	0.25	1,506.00 B		TC	
8180	DISTRICT ATTORNEY'S INVESTIGATOR	G	0.50	1,748.00 B	Z	TC	
8182	SENIOR DISTRICT ATTORNEY'S INVEST	G	0.33	1,899.00 B	Z	TC	
	PRINCIPAL ATTORNEY - CIVIL AND CRIMINAL	G	0.25	3,248.00 B	Z	TC	
	HEAD ATTORNEY - CIVIL AND CRIMINAL	G	0.50	3,493.00 B	Z	TC	
	Sub Total		2.33				

Department : DAT 04
 Program : AIE
 Sub-Fund : 2S PPF SRC
 Project :
 Grant : DASB95

1426	DISTRICT ATTORNEY WORK ORDERS & GRANTS PUBLIC PROTECTION-STATE RECURRING GRANTS						
8104	STATE BOARD OF CONTROL						
8452	SENIOR CLERK TYPIST	G	1.00	1,174.00 B		TC	
	VICTIM & WITNESS TECHNICIAN	G	4.08	1,141.00 B		TC	
	CRIMINAL JUSTICE SPECIALIST II	G	0.86	1,853.00 B	Z	TC	
	Sub Total		5.94				

Department : DAT 04
 Program : AIE
 Sub-Fund : 2S PPF SRC
 Project :
 Grant : DAVW95

8132	DISTRICT ATTORNEY WORK ORDERS & GRANTS PUBLIC PROTECTION-STATE RECURRING GRANTS						
8452	VICTIM WITNESS ASSISTANCE CENTER						
8454	DISTRICT ATTORNEY'S INVESTIGATIVE ASST. ..	G	2.75	1,342.00 B	L	TC	
	CRIMINAL JUSTICE SPECIALIST II	G	2.00	1,853.00 B	Z	TC	
	CRIMINAL JUSTICE SPECIALIST III	G	0.20	2,178.00 B	Z	TC	
	Sub Total		4.95				

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department : DAT 04	DISTRICT ATTORNEY						
Program : AIE	WORK ORDERS & GRANTS						
Sub-Fund : 2S PPF SRC	PUBLIC PROTECTION-STATE RECURRING GRANTS						
Project :							
Grant : DOIG95	DEPARTMENT OF INSURANCE						
1458	LEGAL SECRETARY I.....	G	0.25	1,506.00 B			TC
8132	DISTRICT ATTORNEY'S INVESTIGATIVE ASST..	G	2.04	1,342.00 B	L		TC
8147	SENIOR DISTRICT ATTORNEY'S INVEST.....	G	1.00	1,899.00 B	Z		TC
8180	PRINCIPAL ATTORNEY - CIVIL AND CRIMINAL	G	2.43	3,248.00 B	Z		TC
8182	HEAD ATTORNEY - CIVIL AND CRIMINAL.....	G	1.00	3,493.00 B	Z		TC
	Sub Total		6.72				
	Subfund Total		19.94				
	Program Total		43.19				
Department : DAT 04	DISTRICT ATTORNEY						
Program : AIF	MISDEMEANOR PROSECUTION						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
8146	DISTRICT ATTORNEY'S INVESTIGATOR.....	A	1.00	1,748.00 B	Z		SC
8147	SENIOR DISTRICT ATTORNEY'S INVEST.....	A	1.00	1,899.00 B	Z		
8174	ATTORNEY-CIVIL AND CRIMINAL.....	A	4.00	1,946.00 B	Z		
8176	TRIAL ATTORNEY - CIVIL AND CRIMINAL.....	A	10.00	2,252.00 B	Z		
8178	SENIOR ATTORNEY - CIVIL AND CRIMINAL.....	A	1.00	2,672.00 B	Z		
8182	HEAD ATTORNEY - CIVIL AND CRIMINAL.....	A	1.00	3,493.00 B	Z		
	Sub Total		18.00				
	Subfund Total		18.00				
	Program Total		18.00				
Department : DAT 04	DISTRICT ATTORNEY						
Program : AIG	IPP/SUBPOENA PROGRAM						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
1426	SENIOR CLERK TYPIST.....	A	2.00	1,174.00 B			
8132	DISTRICT ATTORNEY'S INVESTIGATIVE ASST..	A	2.00	1,342.00 B	L		
8452	CRIMINAL JUSTICE SPECIALIST II.....	A	1.00	1,853.00 B	Z		
	Sub Total		5.00				
	Subfund Total		5.00				
	Program Total		5.00				
Department : DAT 04	DISTRICT ATTORNEY						
Program : AIH	CHILD ABDUCTION						
Sub-Fund : 1G AGF ACP	GF-CONTINUING PROJECTS						
Project : PDA063	CHILD ABDUCTION						
Grant :							
8131	VICTIM/WITNESS INVESTIGATOR II.....	A	1.00	1,528.00 B			
Report: ASO9697							

Department : DAT 04
 Program : AIH
 Sub-Fund : 1G AGF ACP
 Project : PDA063
 Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
8132	DISTRICT ATTORNEY'S INVESTIGATIVE ASST..	A	1.00	1,342.00 B	L		
8146	DISTRICT ATTORNEY'S INVESTIGATOR.....	A	2.00	1,748.00 B	Z		
8150	PRIN DIST ATTS INVESTIGATOR SPEC UNIT..	A	1.00	2,483.00 B	Z		
8178	SENIOR ATTORNEY - CIVIL AND CRIMINAL....	A	1.00	2,672.00 B	Z		
	Sub Total		6.00				
	Subfund Total		6.00				
	Program Total		6.00				

Department : DAT 04
 Program : AII
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,450.00 B			
1404	CLERK.....	A	1.00	1,032.00 B			
1426	SENIOR CLERK TYPIST.....	A	3.00	1,174.00 B			
1444	SECRETARY I.....	A	1.00	1,120.00 B			
1458	LEGAL SECRETARY I.....	A	15.00	1,506.00 B			
1460	LEGAL SECRETARY II.....	A	5.00	1,642.00 B			
1461	LEGAL SECRETARY III.....	A	1.00	1,674.00 B			
1520	CONFID SECRETARY TO DISTRICT ATTORNEY...	A	1.00	1,800.00 B			
1708	SENIOR TELEPHONE OPERATOR.....	A	1.00	1,152.00 B			
3632	LIBRARIAN II.....	A	1.00	1,809.00 B	Z		
8108	SENIOR LEGAL PROCESS CLERK.....	A	2.00	1,226.00 B			
8132	DISTRICT ATTORNEY'S INVESTIGATIVE ASST..	A	2.00	1,342.00 B	L		
	Sub Total		34.00				
	Subfund Total		34.00				
	Program Total		34.00				

Department : DAT 04
 Program : AIJ
 Sub-Fund : 1G AGF ACP
 Project : PDA075
 Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
8129	VICTIM/WITNESS INVESTIGATOR I.....	A	4.00	1,394.00 B			
8131	VICTIM/WITNESS INVESTIGATOR II.....	A	1.00	1,528.00 B			
8452	CRIMINAL JUSTICE SPECIALIST II.....	A	0.20	1,853.00 B	Z		
	Sub Total		5.20				
	Subfund Total		5.20				
	Program Total		5.20				

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department : DAT 04	DISTRICT ATTORNEY						
Program : ASI	ADMINISTRATION - CRIMINAL & CIVIL						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
8130	ADMINISTRATIVE ASST, DISTRICT ATTORNEY..	A	1.00	1,800.00	B		Z
8171	LAW OFFICE MANAGER.....	A	1.00	2,711.00	B		Z
8184	CHIEF ATTORNEY II.....	A	1.00	3,966.00	B		Z
8198	DISTRICT ATTORNEY.....	A	1.00	4,145.00	B		Z
	Sub Total		4.00				
	Sub Total		4.00				
	Subfund Total		4.00				
	Program Total		4.00				
Department : DAT 04	DISTRICT ATTORNEY						
Program : CAF	FAMILY SUPPORT PROGRAM						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,450.00	B		
1404	CLERK.....	A	1.00	1,032.00	B		
1424	CLERK TYPIST.....	A	6.00	1,073.00	B		
1426	SENIOR CLERK TYPIST.....	A	12.00	1,174.00	B		
1458	LEGAL SECRETARY I.....	A	1.00	1,506.00	B		
1630	ACCOUNT CLERK.....	A	3.00	1,109.00	B		
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,279.00	B		
1634	PRINCIPAL ACCOUNT CLERK.....	A	1.00	1,450.00	B		
1652	SENIOR ACCOUNTANT.....	A	1.00	1,470.00	B		Z
1708	SENIOR TELEPHONE OPERATOR.....	A	1.00	1,152.00	B		
1853	CONTROL CLERK, EDP.....	A	1.00	1,109.00	B		
2905	SENIOR ELIGIBILITY WORKER.....	A	1.00	1,470.00	B		
8158	FAMILY SUPPORT INVESTIGATOR II.....	A	82.00	1,513.00	B		L
8159	FAMILY SUPPORT INVESTIGATOR III.....	A	15.00	1,800.00	B		
8160	ASST CHIEF, FAMILY SUPPORT INVEST.....	A	1.00	2,014.00	B		
8160	ASST CHIEF, FAMILY SUPPORT INVEST.....	A	2.00	2,014.00	B		
8161	CHIEF, FAMILY SUPPORT INVESTIGATOR.....	A	1.00	2,332.00	B		
8173	LEGAL ASSISTANT.....	A	1.00	1,550.00	B		
8176	TRIAL ATTORNEY - CIVIL AND CRIMINAL.....	A	6.00	2,252.00	B		
8180	PRINCIPAL ATTORNEY - CIVIL AND CRIMINAL.....	A	2.00	3,248.00	B		
8185	DIRECTOR, FAMILY SUPPORT BUREAU.....	A	1.00	3,668.00	B		
	Sub Total		141.00				
	Sub Total		141.00				
	Subfund Total		141.00				
	Program Total		141.00				
	Department Total		365.36				

SC

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department : DBI 19	BUILDING INSPECTION COMMISSION						
Program : BAN	DBI - ADMINISTRATION SERVICES						
Sub-Fund : 2S BIF ANP	BIF-OPERATING-NONPROJECT FUND						
Project :							
Grant :							
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	N	0.75	1,450.00	B	1,756.00	SC
1244	SENIOR PERSONNEL ANALYST.....	N	0.75	1,927.00	B	2,342.00	SC
1270	DEPARTMENTAL PERSONNEL OFFICER.....	N	0.75	2,230.00	B	2,711.00	SC
1371	SPECIAL ASSISTANT XII.....	A	1.00	2,094.00	B	2,545.00	SC
1408	PRINCIPAL CLERK.....	A	2.00	1,414.00	B	1,714.00	SC
1410	CHIEF CLERK.....	A	1.00	1,642.00	B	1,994.00	
1424	CLERK TYPIST.....	A	1.00	1,073.00	B	1,298.00	
1426	SENIOR CLERK TYPIST.....	A	5.00	1,174.00	B	1,421.00	
1446	SENIOR CLERK TYPIST.....	N	0.75	1,174.00	B	1,421.00	
1518	SECRETARY II.....	A	2.00	1,298.00	B	1,573.00	SC
1555	CONFIDENTIAL SECRETARY TO ASSESSOR.....	A	1.00	1,520.00	B	1,844.00	SC
1652	SECRETARY, BUILDING INSP. COMM.	A	1.00	1,827.00	B	2,221.00	
5180	SENIOR ACCOUNTANT.....	R	1.00	1,470.00	B	1,782.00	
5181	DEPUTY DIRECTOR, DBI	A	2.00	3,217.00	B	3,910.00	
6138	DIRECTOR, DBI	A	1.00	3,724.00	B	4,527.00	
	INDUSTRIAL HYGIENIST.....	N	0.75	2,252.00	B	2,737.00	SC
	Sub Total		21.75				
	Sub Total		21.75				
	Subfund Total		21.75				
	Program Total		21.75				

Department :	DBI	19	BUILDING INSPECTION COMMISSION		
Program :	BIS		DBI - INSPECTION SERVICES		
Sub-Fund :	2S	BIF	ANP	BIF-OPERATING-NONPROJECT FUND	
Project :					
Grant :					
					PRINCIPAL CLERK.....
			1408		CHIEF CLERK.....
			1410		CLERK TYPIST.....
			1424		SENIOR CLERK TYPIST.....
			1426		SENIOR CLERK TYPIST.....
			1426		CONTROL CLERK, EDP.....
			1853		PLUMBING INSPECTOR.....
			6242		CHIEF PLUMBING INSPECTOR.....
			6244		SENIOR PLUMBING INSPECTOR.....
			6246		ELECTRICAL INSPECTOR.....
			6248		SENIOR ELECTRICAL INSPECTOR.....
			6249		CHIEF ELECTRICAL INSPECTOR.....
			6250		HOUSING INSPECTOR.....
			6270		SENIOR HOUSING INSPECTOR.....
			6272		CHIEF HOUSING INSPECTOR.....
			6274		BUILDING INSPECTOR.....
			6331		SENIOR BUILDING INSPECTOR.....
			6333		CHIEF BUILDING INSPECTOR.....
			6334		
					Sub Total
					Sub Total
					Program Total

Department : DBI 19
 Program : BPS
 Sub-Fund : 2S BIF ANP
 Project :
 Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
	BUILDING INSPECTION COMMISSION						
	DBI - PERMIT SERVICES						
	BIF-OPERATING-NONPROJECT FUND						
1371	SPECIAL ASSISTANT XII.....	A	1.00	2,094.00	B		
1408	PRINCIPAL CLERK.....	A	3.00	1,414.00	B		
1410	CHIEF CLERK.....	A	1.00	1,642.00	B		
1424	CLERK TYPIST.....	A	5.00	1,073.00	B		
1426	SENIOR CLERK TYPIST.....	A	17.00	1,174.00	B		
1426	SENIOR CLERK TYPIST.....	N	0.75	1,174.00	B		
1446	SECRETARY II.....	A	2.00	1,298.00	B		
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,513.00	B		
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,279.00	B		
1750	MICROPHOTO TECHNICIAN.....	A	2.00	956.00	B		
1752	SENIOR MICROPHOTO TECHNICIAN.....	A	2.00	1,226.00	B		
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II.....	A	1.00	1,634.00	B		
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III.....	A	1.00	1,985.00	B		
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III.....	A	3.00	1,985.00	B		
1821	MANAGEMENT INFO SYSTEMS SPECIALIST III.....	A	1.00	2,297.00	B		
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,513.00	B		
1853	CONTROL CLERK, EDP.....	A	1.00	1,109.00	B		
4321	CASHIER II.....	A	1.00	1,147.00	B		
5204	ASSISTANT CIVIL ENGINEER.....	A	1.00	1,682.00	B		
5206	ASSOCIATE CIVIL ENGINEER.....	A	6.00	1,994.00	B		
5208	CIVIL ENGINEER.....	A	9.00	2,309.00	B		
5210	SENIOR CIVIL ENGINEER.....	A	1.00	2,672.00	B		
5214	BUILDING PLANS ENGINEER.....	A	1.00	2,545.00	B		
5217	BUILDING CODE ANALYST.....	A	1.00	2,401.00	B		
5218	STRUCTURAL ENGINEER.....	A	1.00	2,545.00	B		
5256	MECHANICAL ENGINEER.....	A	3.00	2,309.00	B		
6272	SENIOR HOUSING INSPECTOR.....	A	2.00	2,309.00	B		
6331	BUILDING INSPECTOR.....	A	10.00	2,135.00	B		
6333	SENIOR BUILDING INSPECTOR.....	A	2.00	2,354.00	B		
6334	CHIEF BUILDING INSPECTOR.....	A	1.00	2,596.00	B		
6334	CHIEF BUILDING INSPECTOR.....	A	1.00	2,596.00	B		
	Sub Total		83.75				
	Sub Total		83.75				
	Subfund Total		83.75				
	Program Total		83.75				
	Department Total		216.25				

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : DPT 35
 Program : BEI
 Sub-Fund : 5M AAA AAA
 Project :
 Grant :

MUNICIPAL RAILWAY
 MUNI-OPERATIONS
 MUNI-OPERATING-NON-PROJ-CONTROLLED FD

1404	CLERK.....	A	7.00	1,032.00	B	1,249.00		
1408	PRINCIPAL CLERK.....	A	1.00	1,414.00	B	1,714.00		
1424	CLERK TYPIST.....	A	3.00	1,073.00	B	1,298.00		
1426	SENIOR CLERK TYPIST.....	A	4.00	1,174.00	B	1,421.00		
1444	SECRETARY I.....	A	7.00	1,120.00	B	1,355.00		
1446	SECRETARY II.....	A	5.00	1,298.00	B	1,573.00		
1773	MEDIA TRAINING SPECIALIST.....	A	1.00	1,765.00	B	2,145.00		
1804	STATISTICIAN.....	A	1.00	1,506.00	B	1,827.00		
1806	SENIOR STATISTICIAN.....	A	2.00	1,782.00	B	2,166.00		
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,513.00	B	1,835.00		
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,731.00	B	2,104.00		
1864	SR SYSTEMS AND PROCEDURES ANALYST.....	A	2.00	2,033.00	B	2,472.00		
1866	SYSTEMS AND PROCEDURES SUPERVISOR.....	A	1.00	2,354.00	B	2,862.00		
5289	TRANSIT PLANNER III.....	A	1.00	1,835.00	B	2,230.00		
5290	TRANSIT PLANNER IV.....	A	1.00	2,178.00	B	2,647.00		
5290	TRANSIT PLANNER IV.....	N	0.75	2,178.00	B	2,647.00		SC
7454	TRAFFIC SIGNAL OPERATOR.....	A	1.00	916.00	B	1,109.00		
9126	TRANSIT TRAFFIC CHECKER.....	A	10.00	1,342.00	B	1,626.00		
9128	SENIOR TRANSIT TRAFFIC CHECKER.....	A	2.00	1,443.00	B	1,748.00		
9131	STATION AGENT, MUNICIPAL RAILWAY.....	A	57.00	1,596.00	B	1,936.00		
9139	TRANSIT SUPERVISOR.....	A	160.00	1,765.00	B	2,145.00		
9140	TRANSIT SUPERVISOR.....	N	12.75	1,765.00	B	2,145.00		SC
9140	TRANSIT MANAGER I.....	A	15.00	2,043.00	B	2,483.00		
9140	TRANSIT MANAGER I.....	N	5.51	2,043.00	B	2,483.00		SC
9141	TRANSIT MANAGER II.....	A	12.00	2,252.00	B	2,737.00		
9141	TRANSIT MANAGER II.....	N	2.25	2,252.00	B	2,737.00		SC
9142	TRANSIT MANAGER III.....	A	3.00	2,496.00	B	3,035.00		
9163	TRANSIT OPERATOR.....	A	1,833.00	18.58	H	18.58		02
9189	DIRECTOR OF PLANNING, MUNI RAILWAY.....	A	1.00	2,752.00	B	3,346.00		
AA77	DEP DIR, OPERS, DEPT OF TRANSPORTATION.....	A	1.00	3,493.00	B	4,246.00		SC
	Sub Total		2,154.26					
	Sub Total		2,154.26					
	Subfund Total		2,154.26					

Department : DPT 35
 Program : BEI
 Sub-Fund : 5M SRF TSP
 Project :
 Grant :

MUNICIPAL RAILWAY
 MUNI-OPERATIONS
 MUNI-TRANSIT SHELTER PROGRAM

5288	TRANSIT PLANNER II.....	A	1.00	1,550.00	B	1,881.00		
	Sub Total		1.00					
	Sub Total		1.00					
	Subfund Total		1.00					
	Program Total		2,155.26					

Department : DPT 35
 Program : BEJ
 Sub-Fund : 5M AAA AAA
 Project :
 Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
	MUNICIPAL RAILWAY						
	MUNI-MAINTENANCE						
	MUNI-OPERATING-NON-PROJ-CONTROLLED FD						
1404	CLERK.....	A	5.00	1,032.00 B			1,249.00
1424	CLERK TYPIST.....	A	6.00	1,073.00 B			1,298.00
1426	SENIOR CLERK TYPIST.....	A	8.00	1,174.00 B			1,421.00
1444	SECRETARY I.....	A	1.00	1,120.00 B			1,355.00
1446	SECRETARY II.....	A	3.00	1,298.00 B			1,573.00
1450	EXECUTIVE SECRETARY I.....	A	2.00	1,414.00 B			1,714.00
1630	ACCOUNT CLERK.....	A	1.00	1,109.00 B			1,342.00
1632	SENIOR ACCOUNT CLERK.....	A	3.00	1,279.00 B			1,550.00
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III.....	A	1.00	1,985.00 B			2,412.00
1821	MANAGEMENT INFO SYSTEMS MANAGER.....	A	1.00	2,297.00 B			2,793.00
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,918.00 B			2,332.00
1844	SENIOR MANAGEMENT ASSISTANT.....	A	4.00	1,731.00 B			2,104.00
1853	CONTROL CLERK, EDP.....	A	1.00	1,109.00 B			1,342.00
1855	SENIOR CONTROL CLERK, EDP.....	A	1.00	1,220.00 B			1,477.00
1920	INVENTORY CLERK.....	A	5.00	1,032.00 B			1,249.00
1922	SENIOR INVENTORY CLERK.....	A	1.00	1,083.00 B			1,310.00
1924	MATERIALS AND SUPPLIES SUPERVISOR.....	A	2.00	1,099.00 B			1,329.00
1926	SENIOR MATERIALS AND SUPPLIES SUPERVISOR.....	A	1.00	1,185.00 B			1,436.00
1929	PARTS STOREKEEPER.....	A	23.00	1,291.00 B			1,565.00
1929	PARTS STOREKEEPER.....	N	5.25	1,291.00 B			1,565.00
1929	PARTS STOREKEEPER.....	S	1.00	1,291.00 B			1,565.00
1931	SENIOR PARTS STOREKEEPER.....	A	5.00	1,401.00 B			1,698.00
1935	PRINCIPAL PARTS STOREKEEPER.....	A	2.00	1,470.00 B			1,782.00
1936	SENIOR STOREKEEPER.....	A	1.00	1,226.00 B			1,484.00
1937	SUPERVISING PARTS STOREKEEPER.....	A	1.00	1,543.00 B			1,871.00
1942	ASSISTANT MATERIALS COORDINATOR.....	A	1.00	1,871.00 B			2,274.00
1944	MATERIALS COORDINATOR.....	A	1.00	2,242.00 B			2,726.00
1948	CODING SUPERVISOR, PURCHASING DEPT.....	A	1.00	1,436.00 B			1,740.00
2708	CUSTODIAN.....	A	41.00	1,078.00 B			1,304.00
2708	CUSTODIAN.....	N	1.25	1,078.00 B			1,304.00
2716	CUSTODIAL ASSISTANT SUPERVISOR.....	A	4.00	1,185.00 B			1,436.00
2719	JANITORIAL SERVICES ASSISTANT SUPERVISOR.....	A	1.00	1,421.00 B			1,723.00
2720	JANITORIAL SERVICES SUPERVISOR.....	A	1.00	1,463.00 B			1,773.00
3417	GARDENER.....	A	3.00	1,243.00 B			1,506.00
5205	ASSOCIATE MATERIALS ENGINEER.....	N	1.50	1,994.00 B			2,424.00
5240	ELECTRICAL ENGINEER.....	N	0.75	2,309.00 B			2,806.00
5252	ASSISTANT MECHANICAL ENGINEER.....	A	1.00	1,682.00 B			2,043.00
5256	MECHANICAL ENGINEER.....	A	1.00	2,309.00 B			2,806.00
5258	SENIOR MECHANICAL ENGINEER.....	N	0.75	2,672.00 B			3,248.00
5261	ARCHITECTURAL ASSISTANT II.....	A	1.00	1,535.00 B			1,862.00
5268	ARCHITECT.....	A	0.61	2,309.00 B			2,806.00
5364	CIVIL ENGINEERING ASSOCIATE I.....	A	1.00	1,506.00 B			1,827.00
6235	HEAT AND VENTILATION INSPECTOR.....	A	1.00	2,053.00 B			2,496.00
6252	LINE INSPECTOR.....	A	1.00	2,053.00 B			2,496.00
7110	MOBILE EQUIPMENT ASSISTANT SUPERVISOR.....	A	1.00	1,871.00 B			2,274.00
7120	BUILDINGS AND GROUNDS MAINTENANCE SUPT.....	A	1.00	2,648.00 B			3,268.00
7126	MECHANICAL SHOP AND EQUIPMENT SUPT.....	A	1.00	2,063.00 B			2,507.00
7130	GEN SUPERINTENDENT, FACILITIES MAINT.....	A	2.00	3,221.00 B			3,921.00
7130	GEN SUPERINTENDENT, FACILITIES MAINT.....	N	0.75	3,221.00 B			3,921.00
7205	CHIEF STATIONARY ENGINEER.....	A	1.00	2,288.00 B			2,888.00
7212	AUTOMOTIVE TRANSIT EQUIPMENT SUPERVISOR.....	A	1.00	2,933.00 B			3,566.00
7214	ELECTRICAL TRANSIT EQUIPMENT SUPERVISOR.....	A	1.00	2,483.00 B			3,018.00
7215	GENERAL LABORER SUPERVISOR I.....	A	2.00	1,310.00 B			1,588.00
7215	GENERAL LABORER SUPERVISOR I.....	N	0.75	1,310.00 B			1,588.00
7216	ELECTRICAL TRANSIT SHOP SUPERVISOR I.....	A	8.00	2,252.00 B			2,737.00
7219	MAINTENANCE ESTIMATOR AND SCHEDULER.....	A	3.00	1,470.00 B			1,782.00
7223	CABLE MACHINERY SUPERVISOR.....	A	1.00	2,861.00 B			3,461.00
7225	TRANSIT PAINT SHOP SUPERVISOR I.....	A	1.00	2,493.00 B			3,043.00

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : DPT 35
 Program : BEJ
 Sub-Fund : 5M AAA AAA
 Project :
 Grant :

MUNICIPAL RAILWAY
 MUNI-MAINTENANCE
 MUNI-OPERATING-NON-PROJ-CONTROLLED FD

7226	CARPENTER SUPERVISOR I.....	A	2.00	2,043.00	B	2,483.00	
7228	AUTOMOTIVE TRANSIT SHOP SUPERVISOR I....	A	5.00	2,748.00	B	2,748.00	
7235	TRANSIT POWER LINE SUPERVISOR I.....	A	6.00	1,985.00	B	2,412.00	
7238	ELECTRICIAN SUPERVISOR I.....	A	1.00	1,985.00	B	2,412.00	
7241	SENIOR MAINTENANCE CONTROLLER.....	A	1.00	2,493.00	B	2,493.00	
7242	PAINTER SUPERVISOR I.....	A	1.00	1,706.00	B	2,074.00	
7244	POWER PLANT SUPERVISOR I.....	A	1.00	1,603.00	B	1,946.00	
7249	AUTOMOTIVE MECHANIC SUPERVISOR I.....	A	5.00	2,493.00	B	2,493.00	
7251	TRACK MAINTENANCE WORKER SUPERVISOR I....	A	9.00	1,634.00	B	1,985.00	
7253	ELECTRICAL TRANSIT MECHANIC SUPV I.....	A	6.00	2,043.00	B	2,483.00	SC
7254	AUTOMOTIVE MACHINIST SUPERVISOR I.....	S	1.00	2,493.00	B	2,412.00	
7255	POWER HOUSE ELECTRICIAN SUPERVISOR I....	A	1.00	1,985.00	B	2,483.00	
7256	ELECTRIC MOTOR REPAIR SUPERVISOR I.....	A	1.00	2,043.00	B	2,483.00	
7258	MAINTENANCE MACHINIST SUPERVISOR I.....	A	3.00	2,053.00	B	2,496.00	
7264	AUTO BODY AND FENDER WORKER SUPV I.....	A	1.00	2,493.00	B	2,483.00	
7274	TRANSIT POWER LINE WORKER SUPV II.....	A	1.00	2,209.00	B	2,685.00	
7279	POWERHOUSE ELECTRICIAN SUPV II.....	A	1.00	2,209.00	B	2,685.00	
7283	TRACK MAINTENANCE SUPT. MUNI RAILWAY....	A	2.00	1,927.00	B	2,342.00	
7286	WIRE ROPE CABLE MAINTENANCE SUPV.....	A	1.00	2,126.00	B	2,126.00	
7287	SUPERVISING ELECTRONIC MAINT TECHNICIAN.	A	3.00	2,365.00	B	2,874.00	
7305	BLACKSMITH.....	A	1.00	1,414.00	B	1,714.00	
7306	AUTOMOTIVE BODY AND FENDER WORKER.....	A	31.00	1,839.00	B	1,839.00	
7309	CAR AND AUTO PAINTER.....	A	12.00	1,839.00	B	1,839.00	
7313	AUTOMOTIVE MACHINIST.....	A	21.00	1,839.00	B	1,839.00	
7318	ELECTRONIC MAINTENANCE TECHNICIAN.....	A	78.00	2,043.00	B	2,483.00	
7318	ELECTRONIC MAINTENANCE TECHNICIAN.....	N	1.50	2,043.00	B	2,483.00	SC
7319	ELECTRIC MOTOR REPAIRER.....	A	10.00	1,506.00	B	1,827.00	
7322	AUTO BODY AND FENDER WORKER ASST SUPV...	A	1.00	2,261.00	B	2,261.00	
7325	GENERAL UTILITY MECHANIC.....	A	2.00	1,939.00	B	1,939.00	
7326	GLAZIER.....	A	2.00	1,658.00	B	2,014.00	
7328	OPERATING ENGINEER, UNIVERSAL.....	A	2.00	1,543.00	B	2,166.00	
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	A	17.00	2,104.00	B	2,557.00	
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	N	0.75	2,104.00	B	2,557.00	SC
7332	MAINTENANCE MACHINIST.....	A	24.00	1,588.00	B	1,927.00	
7334	STATIONARY ENGINEER.....	A	21.00	1,819.00	B	1,819.00	
7335	SENIOR STATIONARY ENGINEER.....	A	4.00	2,055.00	B	2,055.00	
7338	ELECTRICAL LINE WORKER.....	A	21.00	1,756.00	B	2,135.00	
7338	ELECTRICAL LINE WORKER.....	N	1.50	1,756.00	B	2,135.00	SC
7340	MAINTENANCE CONTROLLER.....	A	6.00	2,261.00	B	2,261.00	
7342	LOCKSMITH.....	A	1.00	1,658.00	B	2,014.00	
7344	CARPENTER.....	A	9.00	1,658.00	B	2,014.00	
7345	ELECTRICIAN.....	A	6.00	1,756.00	B	2,135.00	
7346	PAINTER.....	A	3.00	1,506.00	B	1,827.00	
7347	PLUMBER.....	A	1.00	1,909.00	B	2,319.00	
7355	TRUCK DRIVER.....	A	4.00	1,484.00	B	1,890.00	
7355	TRUCK DRIVER.....	N	0.75	1,484.00	B	1,890.00	SC
7358	PATTERNMAKER.....	A	1.00	1,740.00	B	2,115.00	
7364	POWERHOUSE OPERATOR.....	A	5.00	1,336.00	B	1,618.00	
7365	SENIOR POWERHOUSE OPERATOR.....	A	5.00	1,506.00	B	1,827.00	
7376	SHEET METAL WORKER.....	A	1.00	1,918.00	B	2,332.00	
7379	ELECTRICAL TRANSIT MECHANIC.....	A	127.00	1,506.00	B	1,827.00	
7380	ELECTRICAL TRANSIT MECHANIC.....	A	13.00	1,853.00	B	2,252.00	
7381	AUTOMOTIVE MECHANIC.....	A	96.00	1,810.00	B	1,810.00	
7382	AUTOMOTIVE MECHANIC ASSISTANT SUPERVISOR	A	15.00	2,261.00	B	2,261.00	
7387	UPHOLSTERER.....	S	1.00	1,362.00	B	1,650.00	
7390	WELDER.....	A	8.00	1,543.00	B	1,871.00	SC
7408	ASSISTANT POWER HOUSE OPERATOR.....	A	2.00	1,067.00	B	1,291.00	
7409	ELECTRICAL TRANSIT SERVICE WORKER.....	A	52.00	1,304.00	B	1,580.00	

Department : DPT 35
 Program : BEJ
 Sub-Fund : 5M AAA AAA
 Project :
 Grant :

MUNICIPAL RAILWAY
 MUNI-MAINTENANCE
 MUNI-OPERATING-NON-PROJ-CONTROLLED FD

7410	AUTOMOTIVE SERVICE WORKER.....	A	86.00	1,152.00	B	1,394.00	
7412	AUTOMOTIVE SERVICE WORKER ASST SUPV.....	A	5.00	1,243.00	B	1,506.00	
7430	ASST ELECTRONIC MAINTENANCE TECHNICIAN.....	A	29.00	1,765.00	B	2,145.00	
7432	ELECTRICAL LINE HELPER.....	A	2.00	1,520.00	B	1,844.00	
7434	MAINTENANCE MACHINIST HELPER.....	A	4.00	1,197.00	B	1,450.00	
7458	SWITCH REPAIRER.....	A	7.00	1,285.00	B	1,558.00	
7472	WIRE ROPE CABLE MAINTENANCE MECHANIC.....	A	10.00	1,882.00	B	1,882.00	
7510	LIGHTING FIXTURE MAINTENANCE WORKER.....	S	2.00	979.00	B	1,185.00	SC
7514	GENERAL LABORER.....	A	24.00	1,203.00	B	1,457.00	
7514	GENERAL LABORER.....	N	0.75	1,203.00	B	1,457.00	
7540	TRACK MAINTENANCE WORKER.....	A	30.00	1,226.00	B	1,484.00	SC
7540	TRACK MAINTENANCE WORKER.....	N	3.00	1,226.00	B	1,484.00	
9102	TRANSIT CAR CLEANER.....	A	65.00	1,197.00	B	1,450.00	
9104	TRANSIT CAR CLEANER ASST SUPERVISOR.....	A	5.00	1,310.00	B	1,588.00	
9106	TRANSIT CAR CLEANER SUPERVISOR I.....	A	1.00	1,336.00	B	1,618.00	
9140	TRANSIT MANAGER I.....	A	1.00	2,043.00	B	2,483.00	
9196	SR. LIGHT RAIL VEHICLE EQUIP ENGINEER.....	A	1.00	2,672.00	B	3,248.00	
9197	SIGNAL AND SYSTEMS ENGINEER.....	A	1.00	3,239.00	B	3,239.00	
A046	TRANSIT LINE MANAGER.....	A	1.00	2,274.00	B	2,764.00	
A739	TRANSIT MAINTENANCE MANAGER III.....	A	1.00	3,035.00	B	3,035.00	SC
AA78	DEP DIR MAINTENANCE, DPT OF TRANSPORTATN	A	1.00	3,493.00	B	4,246.00	SC
TEMP	TEMPORARY	A	13.00				SC
	Sub Total		1,125.86				
	Sub Total		1,125.86				
	Subfund Total		1,125.86				
	Program Total		1,125.86				

Department : DPT 35
 Program : BEK
 Sub-Fund : 5M AAA AAA
 Project :
 Grant :

MUNICIPAL RAILWAY
 MUNI-CAPITAL PROJECTS
 MUNI-OPERATING-NON-PROJ-CONTROLLED FD

1371	SPECIAL ASSISTANT XII.....	A	1.00	2,094.00	B	2,545.00	SC
1372	SPECIAL ASSISTANT XIII.....	N	0.75	2,252.00	B	2,737.00	SC
1374	SPECIAL ASSISTANT XIV.....	A	1.00	2,607.00	B	3,169.00	SC
1375	SPECIAL ASSISTANT XV.....	A	3.00	2,806.00	B	3,410.00	SC
1376	SPECIAL ASSISTANT XVI.....	A	1.00	3,018.00	B	3,668.00	SC
1377	SPECIAL ASSISTANT XVII.....	A	1.00	3,248.00	B	3,948.00	SC
1402	JUNIOR CLERK.....	A	1.00	947.00	B	1,147.00	
1408	PRINCIPAL CLERK.....	A	2.00	1,414.00	B	1,714.00	
1426	SENIOR CLERK TYPIST.....	A	11.00	1,174.00	B	1,421.00	
1721	SENIOR DATA ENTRY OPERATOR.....	A	1.00	1,109.00	B	1,342.00	
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	1.00	2,242.00	B	2,726.00	
1844	SENIOR MANAGEMENT ASSISTANT.....	A	4.00	1,731.00	B	2,104.00	
1864	SR SYSTEMS AND PROCEDURES ANALYST.....	A	1.00	2,033.00	B	2,472.00	
1873	SYSTEMS PROGRAMMER.....	A	1.00	2,188.00	B	2,660.00	
5174	ADMINISTRATIVE ENGINEER.....	A	1.00	2,483.00	B	3,018.00	
5204	ASSISTANT CIVIL ENGINEER.....	A	15.00	1,682.00	B	2,043.00	
5206	ASSOCIATE CIVIL ENGINEER.....	A	15.00	1,994.00	B	2,424.00	
5208	CIVIL ENGINEER.....	A	8.00	2,309.00	B	2,806.00	
5210	SENIOR CIVIL ENGINEER.....	A	5.00	2,672.00	B	3,248.00	
5212	PRINCIPAL ENGINEER.....	A	1.00	2,989.00	B	3,633.00	
5236	ASSISTANT ELECTRICAL ENGINEER.....	A	4.00	1,682.00	B	2,043.00	
5238	ASSOCIATE ELECTRICAL ENGINEER.....	A	2.00	1,994.00	B	2,424.00	

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : DPT 35
 Program : BEK
 Sub-Fund : 5M AAA AAA
 Project :
 Grant :

5240	ELECTRICAL ENGINEER.....	A	3.00	2,309.00	B		2,806.00
5242	SENIOR ELECTRICAL ENGINEER.....	A	4.00	2,672.00	B		3,248.00
5252	ASSISTANT MECHANICAL ENGINEER.....	A	1.00	1,682.00	B		2,043.00
5254	ASSOCIATE MECHANICAL ENGINEER.....	A	2.00	1,994.00	B		2,424.00
5256	MECHANICAL ENGINEER.....	A	1.00	2,309.00	B		2,806.00
5265	ARCHITECTURAL ASSOCIATE I.....	A	1.00	1,714.00	B		2,084.00
5266	ARCHITECTURAL ASSOCIATE II.....	A	1.00	1,994.00	B		2,424.00
5270	SENIOR ARCHITECT.....	A	1.00	2,672.00	B		3,248.00
5288	TRANSIT PLANNER II.....	A	1.00	1,550.00	B		1,881.00
5289	TRANSIT PLANNER III.....	A	1.00	1,835.00	B		2,230.00
5290	TRANSIT PLANNER IV.....	A	2.00	2,178.00	B		2,647.00
5352	ELECTRICAL ENGINEERING ASSISTANT II.....	A	1.00	1,388.00	B		1,682.00
5354	ELECTRICAL ENGINEERING ASSISTANT I.....	A	2.00	1,506.00	B		1,827.00
5360	CIVIL ENGINEERING ASSISTANT I.....	A	1.00	1,109.00	B		1,342.00
5362	CIVIL ENGINEERING ASSISTANT II.....	A	1.00	1,388.00	B		1,682.00
5366	ENGINEERING ASSOCIATE II.....	A	2.00	1,740.00	B		2,115.00
5382	STUDENT ENGINEERING TRAINEE III.....	A	2.20	1,356.00	B		1,356.00
5502	PROJECT MANAGER I.....	A	2.00	2,463.00	B		2,463.00
5504	PROJECT MANAGER II.....	A	2.00	2,850.00	B		2,850.00
5506	PROJECT MANAGER III.....	A	3.00	3,381.00	B		3,381.00
6318	CONSTRUCTION INSPECTOR.....	A	10.00	1,927.00	B		2,342.00
A899	CONTRACTING OFFICER II.....	A	1.00	1,698.00	B		2,063.00
A901	CONTRACTING OFFICER IV.....	A	1.00	2,274.00	B		2,764.00
A903	PROJECT CONTROLS OFFICER I.....	A	1.00	2,435.00	B		2,435.00
A907	CONSTRUCTION ENGINEER.....	A	1.00	2,188.00	B		2,660.00
AA80	DEP DIR, CAPITAL PROJ/DPT OF TRANSPOTATN	A	1.00	3,493.00	B		4,246.00
	Sub Total		129.95				
	Sub Total		129.95				
	Subfund Total		129.95				
	Program Total		129.95				

Department : DPT 35
 Program : BEL
 Sub-Fund : 5M AAA AAA
 Project :
 Grant :

1202	PERSONNEL CLERK.....	A	3.00	1,147.00	B		1,388.00
1204	SENIOR PERSONNEL CLERK.....	A	3.00	1,329.00	B		1,611.00
1218	PAYROLL SUPERVISOR.....	A	1.00	1,881.00	B		2,287.00
1220	PAYROLL CLERK.....	A	9.00	1,323.00	B		1,603.00
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	2.00	1,450.00	B		1,756.00
1224	PRINCIPAL PAYROLL AND PERSONNEL CLERK.....	A	3.00	1,618.00	B		1,965.00
1231	ASSOC AFFIRMATIVE ACTION COORDINATOR.....	A	1.00	2,104.00	B		2,557.00
1242	PERSONNEL ANALYST.....	A	3.00	1,588.00	B		1,927.00
1244	SENIOR PERSONNEL ANALYST.....	A	1.00	1,927.00	B		2,342.00
1246	PRINCIPAL PERSONNEL ANALYST.....	A	1.00	2,287.00	B		2,779.00
1270	DEPARTMENTAL PERSONNEL OFFICER.....	N	1.00	2,230.00	B		2,711.00
1375	SPECIAL ASSISTANT XVI.....	N	0.75	2,806.00	B		3,410.00
1406	SENIOR CLERK.....	A	1.00	1,052.00	B		1,273.00
1424	CLERK TYPIST.....	A	6.00	1,073.00	B		1,298.00
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B		1,421.00
1446	SECRETARY II.....	A	3.00	1,298.00	B		1,573.00
1450	EXECUTIVE SECRETARY I.....	A	2.00	1,414.00	B		1,714.00
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,513.00	B		1,835.00

Department : DPT 35
 Program : BEL
 Sub-Fund : 5M AAA AAA
 Project :
 Grant :

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

MUNICIPAL RAILWAY
 MUNI-FINANCE/ADMIN/PERSONNEL
 MUNI-OPERATING-NON-PROJ-CONTROLLED FD

1602	CALCULATING MACHINE OPER (KEY DRIVE)....	A	1.00	1,109.00	B	1,342.00			
1630	ACCOUNT CLERK.....	A	2.00	1,109.00	B	1,342.00			
1632	SENIOR ACCOUNT CLERK.....	A	2.00	1,279.00	B	1,550.00			
1634	PRINCIPAL ACCOUNT CLERK.....	A	1.00	1,450.00	B	1,756.00			
1650	ACCOUNTANT.....	A	4.00	1,298.00	B	1,573.00			
1652	SENIOR ACCOUNTANT.....	A	3.00	1,470.00	B	1,782.00	Z		
1654	PRINCIPAL ACCOUNTANT.....	A	4.00	1,782.00	B	2,166.00	Z		
1675	CHIEF ACCOUNTANT.....	A	1.00	2,274.00	B	2,764.00	Z		
1706	SUPERVISING FISCAL OFFICER.....	A	1.00	2,545.00	B	3,093.00	Z		
1736	TELEPHONE OPERATOR.....	A	1.00	1,047.00	B	1,267.00			
1760	COMPUTER OPERATOR II.....	R	2.00	1,093.00	B	1,323.00			
1762	OFFSET MACHINE OPERATOR.....	A	1.00	1,191.00	B	1,443.00			
1811	SENIOR OFFSET MACHINE OPERATOR.....	A	1.00	1,214.00	B	1,470.00			
1819	MANAGEMENT INFO SYSTEMS SPECIALIST I.....	N	0.75	1,349.00	B	1,634.00		SC	
1823	MANAGEMENT INFO SYSTEMS SPECIALIST III.....	R	1.00	1,985.00	B	2,412.00			
1824	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,918.00	B	2,332.00			
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	2.00	2,242.00	B	2,726.00		SC	
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	N	0.75	2,242.00	B	2,726.00		SC	
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	S	1.00	2,242.00	B	2,726.00		SC	
1842	MANAGEMENT ASSISTANT.....	N	0.75	1,513.00	B	1,835.00			
1864	SR SYSTEMS AND PROCEDURES ANALYST.....	R	1.00	2,033.00	B	2,472.00			
1868	TELEPROCESSING TECHNICIAN.....	R	1.00	1,491.00	B	1,809.00			
1872	PROGRAMMER ANALYST.....	R	3.00	1,513.00	B	1,835.00			
1877	SUPERVISING SYSTEMS PROGRAMMER.....	R	1.00	2,685.00	B	3,263.00		SC	
2556	PHYSICAL THERAPIST.....	N	0.75	1,818.00	B	2,209.00		SC	
2591	HEALTH PROGRAM COORDINATOR II.....	N	0.75	1,723.00	B	2,094.00			
2822	HEALTH EDUCATOR.....	N	1.00	1,765.00	B	2,145.00			
6127	ASST DIR, BUR OF ENVIRON HEALTH SERV.....	A	0.75	2,582.00	B	3,138.00		SC	
6130	SAFETY ANALYST.....	N	1.00	2,252.00	B	2,737.00			
6130	SAFETY ANALYST.....	N	0.75	2,252.00	B	2,737.00		SC	
6138	INDUSTRIAL HYGIENIST.....	A	1.00	2,252.00	B	2,737.00			
6139	SENIOR INDUSTRIAL HYGIENIST.....	A	1.00	2,435.00	B	2,960.00			
7379	ELECTRICAL TRANSIT MECHANIC.....	A	1.00	1,506.00	B	1,827.00			
8221	CHIEF OF PROTECTIVE SVC, TRANS COMM.....	A	1.00	2,557.00	B	3,108.00			
9110	FARE COLLECTIONS RECEIVER.....	A	34.00	1,220.00	B	1,477.00			
9110	FARE COLLECTIONS RECEIVER.....	N	9.00	1,220.00	B	1,477.00		SC	
9116	SENIOR FARE COLLECTIONS RECEIVER.....	A	15.00	1,368.00	B	1,658.00			
9116	SENIOR FARE COLLECTIONS RECEIVER.....	N	2.00	1,368.00	B	1,658.00		SC	
9117	PRINCIPAL FARE COLLECTIONS RECEIVER.....	A	1.00	1,765.00	B	2,145.00			
9118	TRANSIT REVENUE SUPERVISOR.....	A	1.00	1,835.00	B	2,230.00			
9124	SENIOR TRANSIT INFORMATION CLERK.....	A	1.00	1,388.00	B	1,682.00			
9141	TRANSIT MANAGER II.....	A	1.00	2,252.00	B	2,737.00	Z		
9146	MANAGER, ELDERLY & HANDICAPPED, MUNI.....	A	1.00	1,965.00	B	2,388.00			
A058	DIRECTOR ENTERPRISE ACCOUNT.....	A	1.00	2,793.00	B	2,793.00		SC	
A837	INVESTIGATIVE ASST.....	A	1.00	1,731.00	B	2,104.00		SC	
A903	PROJECT CONTROLS OFFICER I.....	A	1.00	2,435.00	B	2,435.00		SC	
AA79	DEP DIR, ADMIN & FIN,DPT OF TRANSPORTATN	A	1.00	3,493.00	B	4,246.00		SC	
			Sub Total	158.00					
			Sub Total	158.00					
			Subfund Total	158.00					

Department : DPT 35
 Program : BEL
 Sub-Fund : 5M AAA AAP
 Project : PPT027
 Grant :

MUNICIPAL RAILWAY

MUNI-FINANCE/ADMIN/PERSONNEL
 MUNI-OPERATING-ANNUAL PROJECTS
 DRUG TESTING PROGRAM

1373	A	1.00	2,424.00	B	2,946.00	Z	SC
1446	A	1.00	1,298.00	B	1,573.00		SC
1844	A	1.00	1,731.00	B	2,104.00	Z	SC
		3.00					
		3.00					
		3.00					

SPECIAL ASSISTANT XIV.....
 SECRETARY II.....
 SENIOR MANAGEMENT ASSISTANT.....
 Sub Total
 Sub Total
 Subfund Total

Department : DPT 35
 Program : BEL
 Sub-Fund : 5M SRF TID
 Project :
 Grant :

MUNICIPAL RAILWAY

MUNI-FINANCE/ADMIN/PERSONNEL
 MUNI-TRANSIT IMPACT DEV FUND

1824	A	1.00	2,242.00	B	2,726.00	Z	
		1.00					
		1.00					
		1.00					
		162.00					

PRINCIPAL ADMINISTRATIVE ANALYST.....
 Sub Total
 Sub Total
 Subfund Total
 Program Total

Department : DPT 35
 Program : BEM
 Sub-Fund : 5M AAA AA
 Project :
 Grant :

MUNICIPAL RAILWAY

MUNI-DIRECTOR'S OFFICE
 MUNI-OPERATING-NON-PROJ-CONTROLLED FD

1312	A	1.00	1,463.00	B	1,773.00		
1314	A	2.00	1,740.00	B	2,115.00	Z	
1314	C	0.61	1,740.00	B	2,115.00	Z	
1404	A	1.00	1,032.00	B	1,249.00		
1446	A	2.00	1,298.00	B	1,573.00		
1774	A	1.00	1,528.00	B	1,853.00		
1844	A	1.00	1,731.00	B	2,104.00	Z	
2978	A	1.00	2,472.00	B	3,005.00	Z	
2992	A	2.00	1,881.00	B	2,287.00	Z	
9122	A	11.00	1,310.00	B	1,588.00		
9122	N	4.50	1,310.00	B	1,588.00		SC
9124	A	3.00	1,388.00	B	1,682.00		
9125	N	0.75	1,388.00	B	1,682.00		SC
9135	S	0.75	1,457.00	B	1,765.00		SC
9173	A	0.25	1,291.00	B	1,565.00		
9193	A	1.00	2,074.00	B	2,521.00		
A777	A	1.00	2,874.00	B	3,493.00	Z	
AA84	A	1.00	2,199.00	B	2,672.00		SC
AA85	A	1.00	3,815.00	B	4,637.00		SC
	A	1.00	2,004.00	B	2,435.00		SC
		36.86					
		36.86					
		36.86					
		36.86					
		3,609.93					

PUBLIC INFORMATION OFFICER.....
 PUBLIC RELATIONS OFFICER.....
 PUBLIC RELATIONS OFFICER.....
 CLERK.....
 SECRETARY II.....
 HEAD PHOTOGRAPHER.....
 SENIOR MANAGEMENT ASSISTANT.....
 CONTRACT COMPLIANCE OFFICER II.....
 CONTRACT COMPLIANCE OFFICER I.....
 TRANSIT INFORMATION CLERK.....
 TRANSIT INFORMATION CLERK.....
 SENIOR TRANSIT INFORMATION CLERK.....
 SENIOR TRANSIT INFORMATION CLERK.....
 SENIOR TRANSIT INFORMATION CLERK.....
 CHIEF TRANSIT INFORMATION CLERK.....
 PASSENGER SERVICE SPECIALIST.....
 SYSTEMS SAFETY INSPECTOR.....
 DEP GEN. MGR. ADMIN, MUNI RAILWAY.....
 DIRECTOR OF PUBLIC INFORMATION, DPH.....
 DIRECTOR, DEPARTMENT OF TRANSPORTATION.....
 ADMIN SECRETARY, TRANSPORTATION COMMISSN.....
 Sub Total
 Sub Total
 Subfund Total
 Program Total
 Department Total

Department : DPW 90
 Program : BA2
 Sub-Fund : 1G AGF WOF
 Project :
 Grant :

7220	ASPHALT FINISHER SUPERVISOR I.....	A	2.00	1,714.00	B		2,084.00
7282	STREET REPAIR SUPERVISOR II.....	A	1.00	1,936.00	B		2,354.00
7328	OPERATING ENGINEER, UNIVERSAL.....	A	2.00	1,543.00	B		2,166.00
7355	TRUCK DRIVER.....	A	4.00	1,484.00	B		1,890.00
7404	ASPHALT FINISHER.....	A	4.00	1,267.00	B		1,535.00
7449	SEWER SERVICE WORKER.....	A	1.00	1,800.00	B		2,188.00
7502	ASPHALT WORKER.....	A	3.00	1,226.00	B		1,484.00
7514	GENERAL LABORER.....	A	1.00	1,203.00	B		1,457.00
TEMP	TEMPORARY.....	A	17.25				

Sub Total 35.25
 Sub Total 35.25
 Subfund Total 35.25

Department : DPW 90
 Program : BA2
 Sub-Fund : 2S GTF RDF
 Project :
 Grant :

7215	GENERAL LABORER SUPERVISOR I.....	A	1.00	1,310.00	B		1,588.00
7220	ASPHALT FINISHER SUPERVISOR I.....	A	5.00	1,714.00	B		2,084.00
7221	ASPHALT PLANT SUPERVISOR I.....	A	1.00	1,899.00	B		2,309.00
7282	STREET REPAIR SUPERVISOR II.....	A	1.00	1,936.00	B		2,354.00
7328	OPERATING ENGINEER, UNIVERSAL.....	A	2.00	1,543.00	B		2,166.00
7334	STATIONARY ENGINEER.....	A	2.00	1,819.00	B		1,819.00
7355	TRUCK DRIVER.....	A	6.00	1,484.00	B		1,890.00
7404	ASPHALT FINISHER.....	A	4.00	1,267.00	B		1,535.00
7420	BRIDGETENDER.....	A	5.00	1,451.00	B		1,451.00
7424	DRYER-MIXER OPERATOR.....	A	1.00	1,543.00	B		1,871.00
7502	ASPHALT WORKER.....	A	4.00	1,226.00	B		1,484.00
7514	GENERAL LABORER.....	A	2.00	1,203.00	B		1,457.00
TEMP	TEMPORARY.....	A	2.94				

Sub Total 36.94
 Sub Total 36.94
 Subfund Total 36.94

Department : DPW 90
 Program : BA2
 Sub-Fund : 2S PWF OHF
 Project :
 Grant :

1408	PRINCIPAL CLERK.....	A	1.00	1,414.00	B		1,714.00
1424	CLERK TYPIST.....	A	1.00	1,073.00	B		1,298.00
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B		1,421.00
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,279.00	B		1,550.00
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	A	1.00	1,634.00	B		1,985.00
5135	ASST SUPT OF STREET AND SEWER REPAIR.....	A	3.00	2,521.00	B		3,064.00
5136	SUPT OF STREET AND SEWER REPAIR.....	A	1.00	2,726.00	B		3,313.00
7110	MOBILE EQUIPMENT ASSISTANT SUPERVISOR...	A	1.00	1,871.00	B		2,274.00
7210	MOBILE EQUIPMENT SUPERVISOR.....	A	1.00	1,965.00	B		2,388.00
7514	GENERAL LABORER.....	A	2.00	1,203.00	B		1,457.00

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Job class	Class Title	Ind	Pos Count	Low/pavtype/High	Zsym	SC	Note
Department: DPW 90	DEPARTMENT OF PUBLIC WORKS						
Program: BA2	STREET AND SEWER REPAIR						
Sub-Fund: 2S PWF OHF	DPW-OVERHEAD FUND						
Project:							
Grant:							
	Sub Total		13.00				
	Sub Total		13.00				
	Subfund Total		13.00				
Department: DPW 90	DEPARTMENT OF PUBLIC WORKS						
Program: BA2	STREET AND SEWER REPAIR						
Sub-Fund: 5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD						
Project:							
Grant:							
6130	SAFETY ANALYST	A	1.00	2,252.00	B		2,737.00
7215	GENERAL LABORER SUPERVISOR I	A	1.00	1,310.00	B		1,588.00
7220	ASPHALT FINISHER SUPERVISOR I	A	1.00	1,714.00	B		2,084.00
7246	SEWER REPAIR SUPERVISOR II	A	4.00	1,985.00	B		2,412.00
7307	BRICKLAYER	A	3.00	1,800.00	B		2,188.00
7307	BRICKLAYER	N	1.50	1,800.00	B		2,188.00
7328	OPERATING ENGINEER, UNIVERSAL	A	5.00	1,543.00	B		2,166.00
7355	TRUCK DRIVER	A	10.00	1,484.00	B		1,890.00
7404	ASPHALT FINISHER	A	1.00	1,267.00	B		1,535.00
7421	SEWER MAINTENANCE WORKER	A	26.00	1,342.00	B		1,626.00
7428	HODCARRIER	A	3.00	1,463.00	B		1,773.00
7428	HODCARRIER	N	3.00	1,463.00	B		1,773.00
7449	SEWER SERVICE WORKER	S	0.75	1,463.00	B		1,773.00
7502	ASPHALT WORKER	A	11.00	1,800.00	B		2,188.00
TEMP	TEMPORARY	A	4.00	1,226.00	B		1,484.00
	Sub Total		75.81				
	Sub Total		75.81				
	Subfund Total		75.81				
	Program Total		161.00				
Department: DPW 90	DEPARTMENT OF PUBLIC WORKS						
Program: BAA	ENGINEERING						
Sub-Fund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND						
Project:							
Grant:							
1426	SENIOR CLERK TYPIST	O	2.00	1,174.00	B		1,421.00
1630	ACCOUNT CLERK	O	1.00	1,109.00	B		1,342.00
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I	O	1.00	1,349.00	B		1,634.00
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II	O	1.00	1,634.00	B		1,985.00
5204	ASSISTANT CIVIL ENGINEER	N	2.25	1,682.00	B		2,043.00
5204	ASSISTANT CIVIL ENGINEER	O	34.00	1,682.00	B		2,043.00
5206	ASSOCIATE CIVIL ENGINEER	O	15.00	1,994.00	B		2,424.00
5208	CIVIL ENGINEER	O	9.00	2,309.00	B		2,806.00
5212	PRINCIPAL ENGINEER	O	3.00	2,989.00	B		3,633.00
5214	BUILDING PLANS ENGINEER	O	1.00	2,545.00	B		3,093.00
5218	STRUCTURAL ENGINEER	O	1.00	2,545.00	B		3,093.00
5222	ASSISTANT WATER PURIFICATION ENGINEER	N	0.75	1,682.00	B		2,043.00
5222	ASSISTANT WATER PURIFICATION ENGINEER	O	2.00	1,682.00	B		2,043.00
5224	ASSOCIATE WATER PURIFICATION ENGINEER	O	1.00	1,994.00	B		2,424.00
5236	ASSISTANT ELECTRICAL ENGINEER	N	0.75	1,682.00	B		2,043.00
5236	ASSISTANT ELECTRICAL ENGINEER	O	6.00	1,682.00	B		2,043.00

Job class Class Title Ind Pos Count Low/pavtype/High Zsym SC Note

Department : DPW 90
Program : BAA
Sub-Fund : 1G AGF WOF
Project :
Grant :

DEPARTMENT OF PUBLIC WORKS
ENGINEERING
GENERAL FUND WORK ORDER FUND

Job class	Class Title	Ind	Pos Count	Low/pavtype/High	Zsym	SC	Note
5238	ASSOCIATE ELECTRICAL ENGINEER.....	O	3.00	1,994.00	B		
5240	ELECTRICAL ENGINEER.....	O	1.00	2,309.00	B		
5242	SENIOR ELECTRICAL ENGINEER.....	O	1.00	2,672.00	B		
5247	ASSOCIATE SANITARY ENGINEER.....	O	4.00	1,994.00	B		
5248	SANITARY ENGINEER.....	O	3.00	2,309.00	B		
5249	SENIOR SANITARY ENGINEER.....	O	2.00	2,672.00	B		
5252	ASSISTANT MECHANICAL ENGINEER.....	N	0.75	1,682.00	B		
5252	ASSISTANT MECHANICAL ENGINEER.....	O	12.00	1,682.00	B		
5254	ASSOCIATE MECHANICAL ENGINEER.....	O	9.00	1,994.00	B		
5256	MECHANICAL ENGINEER.....	O	5.00	2,309.00	B		
5258	SENIOR MECHANICAL ENGINEER.....	O	3.00	2,672.00	B		
5262	JUNIOR LANDSCAPE ARCHITECT.....	O	2.00	1,499.00	B		
5272	ASSISTANT LANDSCAPE ARCHITECT.....	O	5.00	1,682.00	B		
5274	LANDSCAPE ARCHITECT.....	O	2.00	2,063.00	B		
5342	MECHANICAL ENGINEERING ASSISTANT I.....	O	1.00	1,109.00	B		
5344	MECHANICAL ENGINEERING ASSISTANT II.....	O	3.00	1,388.00	B		
5346	MECHANICAL ENGINEERING ASSOCIATE I.....	O	4.00	1,506.00	B		
5350	ELECTRICAL ENGINEERING ASSISTANT I.....	O	1.00	1,109.00	B		
5354	ELECTRICAL ENGINEERING ASSOCIATE I.....	O	2.00	1,506.00	B		
5362	CIVIL ENGINEERING ASSISTANT II.....	O	14.00	1,388.00	B		
5364	CIVIL ENGINEERING ASSOCIATE I.....	O	9.00	1,506.00	B		
5366	ENGINEERING ASSOCIATE II.....	O	6.00	1,740.00	B		
6232	STREET INSPECTION SUPERVISOR.....	O	1.00	2,033.00	B		
6335	DISABILITY ACCESS COORDINATOR.....	O	1.00	2,545.00	B		
TEMP	TEMPORARY	A	9.79				
TEMP	TEMPORARY	O	-3.58				
	Sub Total		181.71				
	Sub Total		181.71				
	Subfund Total		181.71				

Department : DPW 90
Program : BAA
Sub-Fund : 2S PWF OHF
Project :
Grant :

DEPARTMENT OF PUBLIC WORKS
ENGINEERING
DPW-OVERHEAD FUND

Job class	Class Title	Ind	Pos Count	Low/pavtype/High	Zsym	SC	Note
1404	CLERK.....	A	1.00	1,032.00	B		
1408	PRINCIPAL CLERK.....	A	1.00	1,414.00	B		
1424	CLERK TYPIST.....	A	2.00	1,073.00	B		
1426	SENIOR CLERK TYPIST.....	A	9.00	1,174.00	B		
1446	SECRETARY II.....	A	5.00	1,298.00	B		
1706	TELEPHONE OPERATOR.....	A	1.00	1,047.00	B		
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I.....	A	2.00	1,349.00	B		
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,731.00	B		
5124	BUREAU MANAGER, DEPT OF PUBLIC WORKS.....	A	1.00	3,313.00	B		
5206	ASSOCIATE CIVIL ENGINEER.....	A	1.00	1,994.00	B		
5210	SENIOR CIVIL ENGINEER.....	A	4.00	2,672.00	B		
5212	PRINCIPAL ENGINEER.....	A	1.00	2,989.00	B		
5242	SENIOR ELECTRICAL ENGINEER.....	A	1.00	2,672.00	B		
5258	SENIOR MECHANICAL ENGINEER.....	A	1.00	2,672.00	B		
5275	SENIOR LANDSCAPE ARCHITECT.....	A	1.00	2,354.00	B		
5364	CIVIL ENGINEERING ASSOCIATE I.....	A	1.00	1,506.00	B		
5366	ENGINEERING ASSOCIATE II.....	A	1.00	1,740.00	B		
TEMP	TEMPORARY	A	5.24				

DEPARTMENT OF PUBLIC WORKS
ENGINEERING
DPW-OVERHEAD FUND

Sub Total
Sub Total
Subfund Total

39.24
39.24
39.24

DEPARTMENT OF PUBLIC WORKS
ENGINEERING
CWP-CONTINUING PROJ-OPERATING FD
ENGINEERING SERVICES

Department : DPW 90
Program : BAA
Sub-Fund : 5C AAA ACP
Project : PENMSC
Grant :

1806	SENIOR STATISTICIAN.....	A	1.00	1,782.00	B	2,166.00	Z
5204	ASSISTANT CIVIL ENGINEER.....	A	2.00	1,682.00	B	2,043.00	Z
5206	ASSOCIATE CIVIL ENGINEER.....	A	1.00	1,994.00	B	2,424.00	Z
5208	CIVIL ENGINEER.....	A	1.00	2,309.00	B	2,806.00	Z
5240	ELECTRICAL ENGINEER.....	A	1.00	2,309.00	B	2,806.00	Z
5248	SANITARY ENGINEER.....	A	1.00	2,309.00	B	2,806.00	Z
5254	ASSOCIATE MECHANICAL ENGINEER.....	A	1.00	1,994.00	B	2,424.00	Z
5280	PLANNER III.....	A	1.00	1,835.00	B	2,230.00	Z
5360	CIVIL ENGINEERING ASSISTANT I.....	A	1.00	1,109.00	B	1,342.00	Z
5362	CIVIL ENGINEERING ASSISTANT II.....	A	1.00	1,388.00	B	1,682.00	Z
5366	ENGINEERING ASSOCIATE II.....	A	2.00	1,740.00	B	2,115.00	Z
	Sub Total		13.00				
	Sub Total		13.00				
	Subfund Total		13.00				
	Program Total		233.95				

DEPARTMENT OF PUBLIC WORKS
CONSTRUCTION MANAGEMENT SERVICES
GENERAL FUND WORK ORDER FUND

Department : DPW 90
Program : BAG
Sub-Fund : 1G AGF WOF
Project :
Grant :

1314	PUBLIC RELATIONS OFFICER.....	O	1.00	1,740.00	B	2,115.00	Z
1366	SPECIAL ASSISTANT VII.....	O	2.00	1,457.00	B	1,765.00	SC
1408	PRINCIPAL CLERK.....	O	1.00	1,414.00	B	1,714.00	
1426	SENIOR CLERK TYPIST.....	O	8.00	1,174.00	B	1,421.00	
1807	MANAGEMENT INFORMATION SYSTEMS TECH II.....	O	1.00	979.00	B	1,185.00	SC
1823	SENIOR ADMINISTRATIVE ANALYST.....	S	1.00	1,918.00	B	2,332.00	
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	S	1.00	2,242.00	B	2,726.00	
2478	SENIOR SEWAGE TREATMENT CHEMIST.....	O	1.00	2,145.00	B	2,607.00	
5204	ASSISTANT CIVIL ENGINEER.....	O	14.00	1,682.00	B	2,043.00	
5206	ASSOCIATE CIVIL ENGINEER.....	O	10.00	1,994.00	B	2,424.00	
5208	CIVIL ENGINEER.....	O	9.00	2,309.00	B	2,806.00	
5210	SENIOR CIVIL ENGINEER.....	O	3.00	2,672.00	B	3,248.00	
5212	PRINCIPAL ENGINEER.....	O	1.00	2,989.00	B	3,633.00	
5216	CHIEF SURVEYOR.....	O	1.00	2,297.00	B	2,793.00	
5252	ASSISTANT MECHANICAL ENGINEER.....	O	1.00	1,682.00	B	2,043.00	
5256	MECHANICAL ENGINEER.....	O	1.00	2,309.00	B	2,806.00	
5260	ARCHITECTURAL ASSISTANT I.....	O	1.00	1,394.00	B	1,690.00	
5265	ARCHITECTURAL ASSOCIATE I.....	O	1.00	1,714.00	B	2,084.00	
5304	MATERIALS TESTING AIDE.....	O	5.00	1,323.00	B	1,603.00	
5305	MATERIALS TESTING TECHNICIAN.....	O	4.00	1,414.00	B	1,714.00	
5310	SURVEYOR'S FIELD ASSISTANT.....	O	3.00	1,421.00	B	1,723.00	

Department : DPW 90
 Program : BAG
 Sub-Fund : 1G AGF WOF
 Project :
 Grant :

DEPARTMENT OF PUBLIC WORKS									
CONSTRUCTION MANAGEMENT SERVICES									
GENERAL FUND WORK ORDER FUND									
5312	SURVEYOR.....	O	4.00	1,596.00	B			1,936.00	
5314	SURVEY PARTY CHIEF.....	O	3.00	1,835.00	B			2,230.00	
5364	CIVIL ENGINEERING ASSOCIATE I.....	O	2.00	1,506.00	B			1,827.00	
5620	REGULATORY SPECIALIST.....	O	2.00	1,835.00	B			2,230.00	Z
6106	SANITARY ENGINEERING TECHNICIAN.....	O	2.00	1,528.00	B			1,853.00	
6137	ASSISTANT INDUSTRIAL HYGIENIST.....	O	1.00	1,698.00	B			2,063.00	Z
6262	PLAN CHECKER (ARCHITECTURAL).....	O	1.00	1,862.00	B			2,264.00	
6266	SENIOR PLAN CHECKER.....	O	1.00	2,287.00	B			2,779.00	
6318	CONSTRUCTION INSPECTOR.....	O	1.00	1,927.00	B			2,342.00	SC
6318	CONSTRUCTION INSPECTOR.....	O	23.00	1,927.00	B			2,342.00	
6331	BUILDING INSPECTOR.....	O	7.00	2,135.00	B			2,596.00	
6333	SENIOR BUILDING INSPECTOR.....	O	1.00	2,354.00	B			2,862.00	
9916	PUBLIC SERVICE AIDE-PUBLIC WORKS.....	O	2.00	651.00	B			786.00	
A002	GRANTS REIMBURSEMENT SPECIALIST I.....	O	1.00	1,104.00	B			1,336.00	SC
A919	CONSTRUCTION CONTRACT ADMIN.....	O	1.00	2,507.00	B			3,047.00	SC
TEMP	TEMPORARY.....	A	3.31						
TEMP	TEMPORARY.....	O	1.02						
			125.33	Sub Total					
			125.33	Sub Total					
			125.33	Subfund Total					

Department : DPW 90
 Program : BAG
 Sub-Fund : 2S PWF OHF
 Project :
 Grant :

DEPARTMENT OF PUBLIC WORKS									
CONSTRUCTION MANAGEMENT SERVICES									
DPW-OVERHEAD FUND									
1362	SPECIAL ASSISTANT III.....	A	1.00	1,093.00	B			1,323.00	SC
1368	SPECIAL ASSISTANT IX.....	A	1.00	1,682.00	B			2,043.00	SC
1372	SPECIAL ASSISTANT XIII.....	A	1.00	2,252.00	B			2,737.00	SC
1402	JUNIOR CLERK.....	A	3.00	947.00	B			1,147.00	
1404	CLERK.....	A	3.00	1,032.00	B			1,249.00	
1406	SENIOR CLERK.....	A	1.00	1,052.00	B			1,273.00	
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B			1,421.00	
1446	SECRETARY II.....	R	3.00	1,298.00	B			1,573.00	
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,513.00	B			1,835.00	
1708	SENIOR TELEPHONE OPERATOR.....	A	1.00	1,152.00	B			1,394.00	
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I.....	N	0.75	1,349.00	B			1,634.00	
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II.....	A	1.00	1,634.00	B			1,985.00	SC
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,731.00	B			2,104.00	SC
1926	SENIOR MATERIALS AND SUPPLIES SUPERVISOR.....	A	1.00	1,185.00	B			1,436.00	
5131	BUREAU CHIEF, DEPT OF PUBLIC WORKS.....	A	1.00	3,248.00	B			3,948.00	
5364	CIVIL ENGINEERING ASSOCIATE I.....	A	1.00	1,506.00	B			1,827.00	
5408	COORDINATOR OF CITIZEN INVOLVEMENT.....	A	1.00	2,166.00	B			2,632.00	
TEMP	TEMPORARY.....	A	2.86						
			25.61	Sub Total					
			25.61	Sub Total					
			25.61	Subfund Total					
			150.94	Program Total					

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : DPW 90
 Program : BAM
 Sub-Fund : 1G AGF WOF
 Project :
 Grant :

DEPARTMENT OF PUBLIC WORKS
 ARCHITECTURE
 GENERAL FUND WORK ORDER FUND

1446	SECRETARY II.....	O	3.00	1,298.00	B		1,573.00
1450	EXECUTIVE SECRETARY I.....	O	2.00	1,414.00	B		1,714.00
1450	EXECUTIVE SECRETARY I.....	S	1.00	1,414.00	B		1,714.00
1823	SENIOR ADMINISTRATIVE ANALYST.....	O	1.00	1,918.00	B		2,332.00
1840	JUNIOR MANAGEMENT ASSISTANT.....	O	1.00	1,336.00	B		1,618.00
5120	ARCHITECTURAL ADMINISTRATOR.....	O	1.00	2,145.00	B		2,607.00
5261	ARCHITECTURAL ASSISTANT II.....	O	17.00	1,535.00	B		1,862.00
5265	ARCHITECTURAL ASSOCIATE I.....	O	7.00	1,714.00	B		2,084.00
5266	ARCHITECTURAL ASSOCIATE II.....	O	15.00	1,994.00	B		2,424.00
5268	ARCHITECT.....	O	21.00	2,309.00	B		2,806.00
5270	SENIOR ARCHITECT.....	O	9.00	2,672.00	B		3,248.00
5364	CIVIL ENGINEERING ASSOCIATE I.....	O	1.00	1,506.00	B		1,827.00
6331	BUILDING INSPECTOR.....	O	2.00	2,135.00	B		2,596.00
TEMP	TEMPORARY.....	A	2.66				
TEMP	TEMPORARY.....	O	1.51				
	Sub Total		85.17				
	Sub Total		85.17				
	Subfund Total		85.17				

Department : DPW 90
 Program : BAM
 Sub-Fund : 2S PWF OHF
 Project :
 Grant :

DEPARTMENT OF PUBLIC WORKS
 ARCHITECTURE
 DPW-OVERHEAD FUND

1404	CLERK.....	A	2.00	1,032.00	B		1,249.00
1408	PRINCIPAL CLERK.....	S	1.00	1,414.00	B		1,714.00
1424	CLERK TYPIST.....	A	2.00	1,073.00	B		1,298.00
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B		1,421.00
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,414.00	B		1,714.00
1450	EXECUTIVE SECRETARY I.....	S	0.75	1,414.00	B		1,714.00
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,513.00	B		1,835.00
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III.....	A	2.00	1,985.00	B		2,412.00
5122	ASSISTANT CITY ARCHITECT.....	A	1.00	3,005.00	B		3,653.00
5124	BUREAU MANAGER, DEPT OF PUBLIC WORKS.....	A	1.00	3,313.00	B		4,028.00
5266	ARCHITECTURAL ASSOCIATE II.....	A	1.00	1,994.00	B		2,424.00
5268	ARCHITECT.....	A	1.00	2,309.00	B		2,806.00
5270	SENIOR ARCHITECT.....	A	1.00	2,672.00	B		3,248.00
TEMP	TEMPORARY.....	A	4.20				
	Sub Total		19.95				
	Sub Total		19.95				
	Subfund Total		19.95				
	Program Total		105.12				

Department : DPW 90
 Program : BAR
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

DEPARTMENT OF PUBLIC WORKS
 BUILDING REPAIR AND MAINTENANCE
 GF-NON-PROJECT-CONTROLLED

2708	CUSTODIAN.....	A	35.00	1,078.00	B		1,304.00
2716	CUSTODIAL ASSISTANT SUPERVISOR.....	A	4.00	1,185.00	B		1,436.00

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department : DPW 90	DEPARTMENT OF PUBLIC WORKS						
Program : BAR	BUILDING REPAIR AND MAINTENANCE						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
7120	BUILDINGS AND GROUNDS MAINTENANCE SUPT..	A	2.00	2,648.00	B	2,648.00	
7333	APPRENTICE STATIONARY ENGINEER.....	A	1.00	1,182.00	B	1,728.00	
7334	STATIONARY ENGINEER.....	A	10.00	1,819.00	B	1,819.00	
7335	SENIOR STATIONARY ENGINEER.....	A	2.00	2,055.00	B	2,055.00	
7344	CARPENTER.....	A	2.00	1,658.00	B	2,014.00	
7345	ELECTRICIAN.....	A	2.00	1,756.00	B	2,135.00	
7347	PLUMBER.....	A	1.00	1,909.00	B	2,319.00	
7348	STEAMFITTER.....	A	1.00	1,909.00	B	2,319.00	
7510	LIGHTING FIXTURE MAINTENANCE WORKER.....	A	1.00	979.00	B	1,185.00	
8207	BUILDING AND GROUNDS PATROL OFFICER.....	A	1.00	1,226.00	B	1,484.00	
TEMP	TEMPORARY	A	1.94				
	Sub Total		63.94				
	Sub Total		63.94				
	Subfund Total		63.94				
Department : DPW 90	DEPARTMENT OF PUBLIC WORKS						
Program : BAR	BUILDING REPAIR AND MAINTENANCE						
Sub-Fund : 1G AGF WOF	GENERAL FUND WORK ORDER FUND						
Project :							
Grant :							
2708	CUSTODIAN.....	A	10.00	1,078.00	B	1,304.00	
2708	CUSTODIAN.....	S	1.00	1,078.00	B	1,304.00	
2716	CUSTODIAL ASSISTANT SUPERVISOR.....	A	1.00	1,185.00	B	1,436.00	
5102	PUBLIC BLDGS MAINT AND REPAIR ASST SUPT.	A	1.00	2,621.00	B	3,187.00	
7213	PLUMBER SUPERVISOR I.....	A	1.00	2,145.00	B	2,607.00	
7227	CEMENT FINISHER SUPERVISOR I.....	A	2.00	1,994.00	B	2,424.00	
7238	ELECTRICIAN SUPERVISOR I.....	A	2.00	1,985.00	B	2,412.00	
7242	PAINTER SUPERVISOR I.....	A	1.00	1,706.00	B	2,074.00	
7276	ELECTRICIAN SUPERVISOR II.....	A	1.00	2,209.00	B	2,685.00	
7311	CEMENT MASON.....	A	21.00	1,457.00	B	1,765.00	
7319	ELECTRIC MOTOR REPAIRER.....	A	2.00	1,506.00	B	1,827.00	
7326	GLAZIER.....	A	4.00	1,658.00	B	2,014.00	
7334	STATIONARY ENGINEER.....	A	4.00	1,819.00	B	1,819.00	
7334	STATIONARY ENGINEER.....	S	0.50	1,819.00	B	1,819.00	
7335	SENIOR STATIONARY ENGINEER.....	A	1.00	2,055.00	B	2,055.00	
7342	LOCKSMITH.....	A	5.00	1,658.00	B	2,014.00	
7344	CARPENTER.....	A	6.00	1,658.00	B	2,014.00	
7344	CARPENTER.....	N	0.75	1,658.00	B	2,014.00	
7345	ELECTRICIAN.....	A	23.00	1,756.00	B	2,135.00	
7346	PAINTER.....	A	14.00	1,506.00	B	1,827.00	
7347	PLUMBER.....	A	10.00	1,909.00	B	2,319.00	
7348	STEAMFITTER.....	A	4.00	1,909.00	B	2,319.00	
7349	STEAMFITTER ASSISTANT SUPERVISOR.....	A	1.00	2,104.00	B	2,557.00	
7355	TRUCK DRIVER.....	A	1.00	1,484.00	B	1,890.00	
7361	PLASTERER.....	A	1.00	1,835.00	B	2,230.00	
7376	SHEET METAL WORKER.....	A	17.00	1,918.00	B	2,332.00	
7378	TILE SETTER.....	A	2.00	1,513.00	B	1,835.00	
7510	LIGHTING FIXTURE MAINTENANCE WORKER.....	A	1.00	979.00	B	1,185.00	
7514	GENERAL LABORER.....	A	3.00	1,203.00	B	1,457.00	
8207	BUILDING AND GROUNDS PATROL OFFICER.....	A	2.00	1,226.00	B	1,484.00	
9345	SHEET METAL SUPERVISOR I.....	A	1.00	2,115.00	B	2,571.00	
AA98	APPRENTICE ELECTRICIAN.....	A	2.00	854.00	B	1,601.00	
AA99	APPRENTICE PAINTER.....	A	2.00	914.00	B	1,370.00	
TEMP	TEMPORARY	A	22.92				

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department : DPW 90	DEPARTMENT OF PUBLIC WORKS						
Program : BAR	BUILDING REPAIR AND MAINTENANCE						
Sub-Fund : 1G AGF WOF	GENERAL FUND WORK ORDER FUND						
Project :							
Grant :							
	Sub Total		171.17				
	Subfund Total		171.17				
	Subfund Total		171.17				
Department : DPW 90	DEPARTMENT OF PUBLIC WORKS						
Program : BAR	BUILDING REPAIR AND MAINTENANCE						
Sub-Fund : 2S PWF OHF	DPW-OVERHEAD FUND						
Project :							
Grant :							
1426	SENIOR CLERK TYPIST	A	1.00	1,174.00	B		1,421.00
1632	SENIOR ACCOUNT CLERK	A	1.00	1,279.00	B		1,550.00
1632	SENIOR ACCOUNT CLERK	S	1.00	1,279.00	B		1,550.00
1844	SENIOR MANAGEMENT ASSISTANT	A	1.00	1,731.00	B		2,104.00
2718	CUSTODIAL SUPERVISOR I	A	3.00	1,304.00	B		1,580.00
2720	JANITORIAL SERVICES SUPERVISOR	A	1.00	1,463.00	B		1,773.00
5102	PUBLIC BLDGS MAINT AND REPAIR ASST SUPT	A	2.00	2,621.00	B		3,187.00
5104	PUBLIC BLDGS MAINT AND REPAIR SUPT	A	2.00	2,752.00	B		3,346.00
6130	SAFETY ANALYST	S	0.75	2,252.00	B		2,737.00
7210	MOBILE EQUIPMENT SUPERVISOR	A	1.00	1,965.00	B		2,388.00
7211	CEMENT FINISHER SUPERVISOR II	A	1.00	2,115.00	B		2,571.00
7213	PLUMBER SUPERVISOR I	A	1.00	2,145.00	B		2,607.00
7226	CARPENTER SUPERVISOR I	A	2.00	2,043.00	B		2,483.00
7227	CEMENT FINISHER SUPERVISOR I	A	1.00	1,994.00	B		2,424.00
7233	GLAZIER SUPERVISOR I	A	1.00	1,827.00	B		2,221.00
7236	LOCKSMITH SUPERVISOR I	A	1.00	1,827.00	B		2,221.00
7238	ELECTRICIAN SUPERVISOR I	A	1.00	1,985.00	B		2,412.00
7239	PLUMBER SUPERVISOR II	A	1.00	2,309.00	B		2,806.00
7242	PAINTER SUPERVISOR I	A	1.00	1,706.00	B		2,074.00
7247	SHEET METAL WORKER SUPERVISOR II	A	1.00	2,332.00	B		2,835.00
7262	MAINTENANCE PLANNER	A	1.00	2,402.00	B		2,402.00
7272	CARPENTER SUPERVISOR II	A	1.00	2,199.00	B		2,672.00
7276	ELECTRICIAN SUPERVISOR II	A	1.00	2,209.00	B		2,685.00
7278	PAINTER SUPERVISOR II	A	1.00	1,890.00	B		2,297.00
7349	STEAMFITTER ASSISTANT SUPERVISOR	A	1.00	2,104.00	B		2,557.00
9345	SHEET METAL SUPERVISOR I	A	1.00	2,115.00	B		2,571.00
TEMP	TEMPORARY	A	6.32				
	Sub Total		36.07				
	Subfund Total		36.07				
	Subfund Total		36.07				
	Program Total		271.18				
Department : DPW 90	DEPARTMENT OF PUBLIC WORKS						
Program : BAT	STREET USE MANAGEMENT						
Sub-Fund : 1G AGF AAP	GF-ANNUAL PROJECT						
Project : PSMTRN	STREET USE & MAPPING						
Grant :							
1408	PRINCIPAL CLERK	A	1.00	1,414.00	B		1,714.00
1468	WATER SERVICES CLERK	A	1.00	1,214.00	B		1,470.00
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	A	1.00	1,634.00	B		1,985.00
5206	ASSOCIATE CIVIL ENGINEER	S	1.00	1,994.00	B		2,424.00
5364	CIVIL ENGINEERING ASSOCIATE I	A	2.00	1,506.00	B		1,827.00

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : DPW 90
 Program : BAT
 Sub-Fund : 1G AGF AAP
 Project : PSMTRN
 Grant :

DEPARTMENT OF PUBLIC WORKS
 STREET USE MANAGEMENT
 GF-ANNUAL PROJECT
 STREET USE & MAPPING

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
6230	STREET INSPECTOR.....	A	7.00	1,520.00 B			1,844.00
6231	SENIOR STREET INSPECTOR.....	A	3.00	1,756.00 B			2,135.00
TEMP	TEMPORARY	A	1.47				
	Sub Total		17.47				
	Sub Total		17.47				
	Subfund Total		17.47				

Department : DPW 90
 Program : BAT
 Sub-Fund : 1G AGF WOF
 Project :
 Grant :

DEPARTMENT OF PUBLIC WORKS
 STREET USE MANAGEMENT
 GENERAL FUND WORK ORDER FUND

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00 B			1,421.00
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I....	A	1.00	1,349.00 B			1,634.00
3418	MANAGEMENT INFO SYSTEMS SPECIALIST I....	S	0.75	1,349.00 B			1,634.00
3418	GARDENER ASSISTANT SUPERVISOR.....	S	1.00	1,436.00 B			1,740.00
3426	ORBAN FORESTER.....	A	1.00	1,862.00 B			2,264.00
5204	ASSISTANT CIVIL ENGINEER.....	A	3.00	1,682.00 B			2,043.00
5216	CHIEF SURVEYOR.....	A	1.00	2,297.00 B			2,793.00
5312	SURVEYOR.....	A	1.00	1,596.00 B			1,936.00
5312	CIVIL ENGINEERING ASSISTANT II.....	S	1.00	1,596.00 B			1,936.00
5362	CIVIL ENGINEERING ASSOCIATE I.....	A	2.00	1,388.00 B			1,682.00
5364	CIVIL ENGINEERING ASSOCIATE I.....	A	2.00	1,506.00 B			1,827.00
5366	ENGINEERING ASSOCIATE II.....	A	2.00	1,740.00 B			2,115.00
5502	PROJECT MANAGER I.....	A	1.00	2,463.00 B			2,463.00
6230	STREET INSPECTOR.....	A	6.00	1,520.00 B			1,844.00
6231	SENIOR STREET INSPECTOR.....	A	2.00	1,756.00 B			2,135.00
6231	SENIOR STREET INSPECTOR.....	N	1.00	1,756.00 B			2,135.00
6266	SENIOR PLAN CHECKER.....	A	2.00	2,287.00 B			2,779.00
6318	CONSTRUCTION INSPECTOR.....	A	2.00	1,927.00 B			2,342.00
TEMP	TEMPORARY	A	1.87				
	Sub Total		32.62				
	Sub Total		32.62				
	Subfund Total		32.62				

Department : DPW 90
 Program : BAT
 Sub-Fund : 2S PWF OHF
 Project :
 Grant :

DEPARTMENT OF PUBLIC WORKS
 STREET USE MANAGEMENT
 DPW-OVERHEAD FUND

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1410	CHIEF CLERK.....	S	1.00	1,642.00 B			1,994.00
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00 B			1,421.00
5191	CHIEF, BU OF SUBDIVSN SURVEYS & MAPPING.	A	1.00	2,647.00 B			3,217.00
	Sub Total		3.00				
	Sub Total		3.00				
	Subfund Total		3.00				
	Program Total		53.09				

Department : DPW 90
 Program : BAX
 Sub-Fund : 1G AGF AAP
 Project : PPWZZZ
 Grant :

TEMP	TEMPORARY	A	0.30				
	Sub Total		0.30				
	Sub Total		0.30				
	Subfund Total		0.30				

Department : DPW 90
 Program : BAX
 Sub-Fund : 1G AGF WOF
 Project :
 Grant :

1842	MANAGEMENT ASSISTANT.....	A	1.00	1,513.00	B	1,835.00	Z	
2416	BACTERIOLOGICAL LABORATORY ASSISTANT....	A	1.00	1,255.00	B	1,520.00		
2471	WATER QUALITY CHEMIST.....	A	6.00	1,723.00	B	2,094.00	Z	
2478	SENIOR SEWAGE TREATMENT CHEMIST.....	A	0.50	2,145.00	B	2,607.00	Z	
2478	SENIOR SEWAGE TREATMENT CHEMIST.....	N	0.50	2,145.00	B	2,607.00	Z	SC
6106	SANITARY ENGINEERING TECHNICIAN.....	A	4.00	1,528.00	B	1,853.00		
TEMP	TEMPORARY	A	0.48					
	Sub Total		13.48					
	Sub Total		13.48					
	Subfund Total		13.48					

Department : DPW 90
 Program : BAX
 Sub-Fund : 2S PWF OHF
 Project :
 Grant :

1408	PRINCIPAL CLERK.....	A	1.00	1,414.00	B	1,714.00		
1424	CLERK TYPIST.....	A	2.00	1,073.00	B	1,298.00		
1426	SENIOR CLERK TYPIST.....	A	5.00	1,174.00	B	1,421.00		
1432	SENIOR TRANSCRIBER TYPIST.....	A	1.00	1,298.00	B	1,573.00		
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,414.00	B	1,714.00		
1630	ACCOUNT CLERK.....	A	1.00	1,109.00	B	1,342.00		
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,279.00	B	1,550.00	Z	
1827	ADMINISTRATIVE SERVICES MANAGER.....	A	1.00	1,918.00	B	2,332.00		
1840	JUNIOR MANAGEMENT ASSISTANT.....	A	1.00	1,336.00	B	1,618.00		
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,513.00	B	1,835.00	Z	
5132	DEP MGR, BUR OF WATER POLLUTION CONTROL.	A	1.00	3,248.00	B	3,948.00	Z	
5134	DEP MGR, BUR OF WATER POLLUTION CONTROL.	A	1.00	2,946.00	B	3,581.00	Z	
5380	STUDENT ENGINEERING TRAINEE I.....	A	1.00	1,207.00	B	1,207.00		SC
	Sub Total		18.00					
	Sub Total		18.00					
	Subfund Total		18.00					

Department : DPW 90
 Program : BAX
 Sub-Fund : 5C AAA ACP
 Project :
 Grant :

1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,279.00	B	1,550.00	
1720	DATA ENTRY OPERATOR.....	A	1.00	961.00	B	1,163.00	
1808	MANAGEMENT INFORMATION SYSTEMS TECH I...	A	2.00	887.00	B	1,073.00	SC
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I...	A	1.00	1,349.00	B	1,634.00	SC
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III...	A	1.00	1,985.00	B	2,412.00	
1853	CONTROL CLERK, EDP.....	A	1.00	1,109.00	B	1,342.00	Z
1864	SR SYSTEMS AND PROCEDURES ANALYST.....	A	1.00	2,033.00	B	2,472.00	SC
1920	INVENTORY CLERK.....	A	1.00	1,032.00	B	1,249.00	
1924	MATERIALS AND SUPPLIES SUPERVISOR.....	A	3.00	1,099.00	B	1,329.00	
1926	SENIOR MATERIALS AND SUPPLIES SUPERVISOR	A	1.00	1,185.00	B	1,436.00	
1934	STOREKEEPER.....	A	4.00	1,152.00	B	1,394.00	
1936	SENIOR STOREKEEPER.....	A	1.00	1,226.00	B	1,484.00	
2471	WATER QUALITY CHEMIST.....	A	11.00	1,723.00	B	2,094.00	Z
2473	MARINE BIOLOGIST.....	A	8.00	1,723.00	B	2,094.00	Z
2474	SENIOR MARINE BIOLOGIST.....	A	1.00	2,145.00	B	2,607.00	Z
2478	SENIOR SEWAGE TREATMENT CHEMIST.....	A	3.00	2,145.00	B	2,607.00	Z
2480	SUPV OF LAB, WATER QUALITY CONTROL.....	A	1.00	2,507.00	B	3,047.00	Z
5130	SEWAGE TREATMENT PLANT SUPERINTENDENT...	A	6.00	2,545.00	B	3,093.00	Z
6106	SANITARY ENGINEERING TECHNICIAN.....	A	2.00	1,528.00	B	1,853.00	Z
7132	TELECOMMUNICATIONS SUPERVISOR.....	A	1.00	2,412.00	B	2,933.00	
7252	CHIEF STATIONARY ENGINEER, SEWAGE PLANT.	A	16.00	2,522.00	B	2,522.00	
7336	ELECTRONIC INSTRUMENTATION TECH, WPC...	A	15.00	2,084.00	B	2,533.00	
7372	STATIONARY ENGINEER, SEWAGE PLANT.....	A	108.00	2,005.00	B	2,005.00	SC
7372	STATIONARY ENGINEER, SEWAGE PLANT.....	N	5.00	2,005.00	B	2,005.00	
7373	SENIOR STATIONARY ENGINEER, SEWAGE PLANT	A	43.00	2,265.00	B	2,265.00	
7375	APPRENTICE STATIONARY ENGR, SEWAGE PLANT	A	24.00	1,304.00	B	1,905.00	
7514	GENERAL LABORER.....	A	20.00	1,203.00	B	1,457.00	
9816	PUBLIC SERVICE AIDE-PUBLIC WORKS.....	A	7.00	651.00	B	786.00	
A895	INSTRUMENTATION & CONTROL APPRENTICE...	A	2.00	1,682.00	B	2,043.00	SC
A922	ELECTRONIC INSTRUMENTATION ASST SUPV....	A	4.00	2,104.00	B	2,557.00	SC
TEMP	TEMPORARY	A	5.48				
	Sub Total		300.48				
	Sub Total		300.48				
	Subfund Total		300.48				

Department : DPW 90
 Program : BAX
 Sub-Fund : 5C AAA ACP
 Project : PENMSC
 Grant :

1446	SECRETARY II.....	A	1.00	1,298.00	B	1,573.00	
1843	EXEC DIR, SOUTHEAST COMMUNITY FAC COMM..	A	0.75	1,714.00	B	2,084.00	Z
	Sub Total		1.75				
	Sub Total		1.75				
	Subfund Total		1.75				
	Program Total		334.01				

Job class	Class Title	Ind	Pos Count	Low/pavtype/High	Zsym	SC	Note
Department : DPW 90	DEPARTMENT OF PUBLIC WORKS						
Program : BAY	ENVIRONMENTAL REGULATION AND MANAGEMENT						
Sub-Fund : 1G AGF WOF	GENERAL FUND WORK ORDER FUND						
Project :							
Grant :							
5248	SANITARY ENGINEER.....	A	1.00	2,309.00 B	2,806.00	Z	
	Sub Total		1.00				
	Sub Total		1.00				
	Subfund Total		1.00				
Department : DPW 90	DEPARTMENT OF PUBLIC WORKS						
Program : BAY	ENVIRONMENTAL REGULATION AND MANAGEMENT						
Sub-Fund : 2S PWF OHF	DPW-OVERHEAD FUND						
Project :							
Grant :							
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,414.00 B	1,714.00	Z	
5131	BUREAU CHIEF, DEPT OF PUBLIC WORKS.....	A	1.00	3,248.00 B	3,948.00		
	Sub Total		2.00				
	Sub Total		2.00				
	Subfund Total		2.00				
Department : DPW 90	DEPARTMENT OF PUBLIC WORKS						
Program : BAY	ENVIRONMENTAL REGULATION AND MANAGEMENT						
Sub-Fund : 5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTROLLED FD						
Project :							
Grant :							
1410	CHIEF CLERK.....	A	1.00	1,642.00 B	1,994.00	Z	
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00 B	1,421.00		
1446	SECRETARY II.....	A	1.00	1,298.00 B	1,573.00		
1468	WATER SERVICES CLERK.....	A	2.00	1,214.00 B	1,470.00		
1468	WATER SERVICES CLERK.....	N	1.00	1,214.00 B	1,470.00		SC
1478	SENIOR WATER SERVICES CLERK.....	A	3.00	1,336.00 B	1,618.00		
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III.....	A	1.00	1,985.00 B	2,412.00	Z	
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,918.00 B	2,332.00	Z	
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,513.00 B	1,835.00	Z	
2478	SENIOR SEWAGE TREATMENT CHEMIST.....	A	1.00	2,145.00 B	2,607.00	Z	
2819	ASSISTANT HEALTH EDUCATOR.....	A	1.00	1,528.00 B	1,853.00	Z	
5174	ADMINISTRATIVE ENGINEER.....	A	1.00	2,483.00 B	3,018.00	Z	
5204	ASSISTANT CIVIL ENGINEER.....	A	2.00	1,682.00 B	2,043.00	Z	
5206	ASSOCIATE CIVIL ENGINEER.....	A	2.00	1,994.00 B	2,424.00	Z	
5208	CIVIL ENGINEER.....	A	1.00	2,309.00 B	2,806.00	Z	
5212	PRINCIPAL ENGINEER.....	A	1.00	2,989.00 B	3,633.00	Z	
5360	CIVIL ENGINEERING ASSISTANT I.....	A	2.00	1,109.00 B	1,342.00		
6106	SANITARY ENGINEERING TECHNICIAN.....	A	14.00	1,528.00 B	1,853.00		
6115	WASTEWATER CONTROL INSPECTOR.....	A	5.00	1,791.00 B	2,178.00		
6116	SUPERVISING WASTEWATER CONTROL INSP.....	A	2.00	2,166.00 B	2,632.00		
TEMP	TEMPORARY	A	-0.15				
	Sub Total		43.85				
	Sub Total		43.85				
	Subfund Total		43.85				
	Program Total		46.85				

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note

Department : DPW 90
Program : BAZ
Sub-Fund : 1G AGF AAA
Project :
Grant :

DEPARTMENT OF PUBLIC WORKS
STREET ENVIRONMENTAL SERVICES
GF-NON-PROJECT-CONTROLLED

7215	GENERAL LABORER SUPERVISOR I.....	A	10.00	1,310.00	B	1,588.00
7215	GENERAL LABORER SUPERVISOR I.....	N	0.50	1,310.00	B	1,588.00
7281	STREET CLEANING SUPERVISOR II.....	A	1.00	1,818.00	B	2,209.00
7514	GENERAL LABORER.....	A	2.00	1,203.00	B	1,457.00
7514	GENERAL LABORER.....	N	2.25	1,203.00	B	1,457.00
8280	ENVIRONMENTAL CONTROL OFFICER.....	N	1.00	1,285.00	B	1,558.00
AB01	ENVIRONMENTAL SERVICES TRAINEE	A	18.00	728.00	B	1,062.00
AB01	ENVIRONMENTAL SERVICES TRAINEE	N	6.00	728.00	B	1,062.00
TEMP	TEMPORARY	A	0.19			
	Sub Total		40.94			
	Sub Total		40.94			
	Subfund Total		40.94			

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Department : DPW 90
Program : BAZ
Sub-Fund : 1G AGF WOF
Project :
Grant :

DEPARTMENT OF PUBLIC WORKS
STREET ENVIRONMENTAL SERVICES
GENERAL FUND WORK ORDER FUND

3417	GARDENER.....	A	6.00	1,243.00	B	1,506.00
3418	GARDENER ASSISTANT SUPERVISOR.....	A	1.00	1,436.00	B	1,740.00
3434	TREE TOPPER.....	N	3.00	1,368.00	B	1,658.00
3436	TREE TOPPER SUPERVISOR I.....	N	1.00	1,618.00	B	1,965.00
7215	GENERAL LABORER SUPERVISOR I.....	A	1.00	1,310.00	B	1,588.00
7281	STREET CLEANING SUPERVISOR II.....	A	1.00	1,818.00	B	2,209.00
7355	TRUCK DRIVER.....	A	6.00	1,484.00	B	1,890.00
7514	GENERAL LABORER.....	A	3.00	1,203.00	B	1,457.00
TEMP	TEMPORARY.....	A	0.54			
	Sub Total		22.54			
	Sub Total		22.54			
	Subfund Total		22.54			



Department : DPW 90
Program : BAZ
Sub-Fund : 2S GTF GTF
Project :
Grant :

DEPARTMENT OF PUBLIC WORKS
STREET ENVIRONMENTAL SERVICES
SPECIAL GAS TAX STREET IMPVT FUND

1426	SENIOR CLERK TYPIST.....	A	2.00	1,174.00	B	1,421.00
1446	SECRETARY II.....	A	1.00	1,298.00	B	1,573.00
3417	GARDENER.....	A	21.00	1,243.00	B	1,506.00
3418	GARDENER ASSISTANT SUPERVISOR.....	A	3.00	1,436.00	B	1,740.00
3424	PEST CONTROL SPECIALIST.....	A	1.00	1,436.00	B	1,740.00
3434	TREE TOPPER.....	A	7.00	1,368.00	B	1,658.00
3436	TREE TOPPER SUPERVISOR I.....	A	1.00	1,618.00	B	1,965.00
5173	STREET CLEANING & PLANTING ASST SUPT....	A	3.00	2,521.00	B	3,064.00
7210	MOBILE EQUIPMENT SUPERVISOR.....	A	1.00	1,965.00	B	2,388.00
7215	GENERAL LABORER SUPERVISOR I.....	A	8.00	1,310.00	B	1,588.00
7215	GENERAL LABORER SUPERVISOR I.....	A	20.00	1,310.00	B	1,588.00
7281	STREET CLEANING SUPERVISOR II.....	A	6.00	1,818.00	B	2,209.00
7355	TRUCK DRIVER.....	A	43.00	1,484.00	B	1,890.00
7355	TRUCK DRIVER.....	N	0.75	1,484.00	B	1,890.00

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DEPARTMENT OF PUBLIC WORKS

STREET ENVIRONMENTAL SERVICES

SPECIAL GAS TAX STREET IMPVT FUND

7514
8280
TEMPGENERAL LABORER.....
ENVIRONMENTAL CONTROL OFFICER.....
TEMPORARYA 72.00 1,203.00 B 1,457.00
A 5.00 1,285.00 B 1,558.00
A 13.90

Sub Total

Sub Total

Subfund Total

208.65

208.65

208.65

DEPARTMENT OF PUBLIC WORKS

STREET ENVIRONMENTAL SERVICES

DPW-OVERHEAD FUND

Department : DPW 90

Program : BAZ

Sub-Fund : 2S PWF OHF

Project :

Grant :

1408
1446
1818
5170PRINCIPAL CLERK.....
SECRETARY II.....
MANAGEMENT INFO SYSTEMS SPECIALIST II...
STREET CLEANING AND PLANTING SUPT.....S 1.00 1,414.00 B 1,714.00
A 1.00 1,298.00 B 1,573.00
S 1.00 1,634.00 B 1,985.00
A 1.00 2,726.00 B 3,313.00

Sub Total

Sub Total

Subfund Total

Program Total

4.00

4.00

4.00

276.13

DEPARTMENT OF PUBLIC WORKS

DPW GENERAL ADMINISTRATION

DPW-OVERHEAD FUND

Department : DPW 90

Program : BKJ

Sub-Fund : 2S PWF OHF

Project :

Grant :

1204

SENIOR PERSONNEL CLERK.....

1220

PAYROLL CLERK.....

1220

PAYROLL CLERK.....

1222

SENIOR PAYROLL AND PERSONNEL CLERK.....

1224

PRINCIPAL PAYROLL AND PERSONNEL CLERK...

1226

CHIEF PAYROLL AND PERSONNEL CLERK.....

1231

ASSOC AFFIRMATIVE ACTION COORDINATOR...

1232

TRAINING OFFICER.....

1237

TRAINING COORDINATOR.....

1242

PERSONNEL ANALYST.....

1244

SENIOR PERSONNEL ANALYST.....

1244

SENIOR PERSONNEL ANALYST.....

1270

DEPARTMENTAL PERSONNEL OFFICER.....

1272

SENIOR DEPARTMENTAL PERSONNEL OFFICER...

1371

SPECIAL ASSISTANT XII.....

1372

SPECIAL ASSISTANT XIII.....

1374

SPECIAL ASSISTANT XV.....

1376

SPECIAL ASSISTANT XVII.....

1402

JUNIOR CLERK.....

1404

CLERK.....

1410

CHIEF CLERK.....

1424

CLERK TYPIST.....

1426

SENIOR CLERK TYPIST.....

1446

SECRETARY II.....

A 4.00 1,329.00 B 1,611.00

A 5.00 1,323.00 B 1,603.00

S 1.00 1,323.00 B 1,603.00

A 2.00 1,450.00 B 1,756.00

A 2.00 1,618.00 B 1,965.00

A 1.00 1,706.00 B 2,074.00

A 1.00 2,104.00 B 2,557.00

A 1.00 1,666.00 B 2,023.00

A 1.00 1,975.00 B 2,401.00

A 5.00 1,588.00 B 1,927.00

A 2.00 1,927.00 B 2,342.00

S 1.00 1,927.00 B 2,342.00

A 1.00 2,230.00 B 2,711.00

A 1.00 2,607.00 B 3,169.00

A 1.00 2,094.00 B 2,545.00

A 1.00 2,252.00 B 2,737.00

A 1.00 2,607.00 B 3,169.00

A 1.00 3,018.00 B 3,668.00

A 1.00 947.00 B 1,147.00

A 1.00 1,032.00 B 1,249.00

A 1.00 1,642.00 B 1,994.00

A 2.00 1,073.00 B 1,298.00

A 8.00 1,174.00 B 1,421.00

A 1.00 1,298.00 B 1,573.00

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Department: DPW 90
 Program: BKJ
 Sub-Fund: 2S PWF OHF
 Project:
 Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
	DEPARTMENT OF PUBLIC WORKS						
	DPW GENERAL ADMINISTRATION						
	DPW-OVERHEAD FUND						
1450	EXECUTIVE SECRETARY I.....	A	2.00	1,414.00	B		1,714.00
1452	EXECUTIVE SECRETARY II.....	A	2.00	1,513.00	B		1,835.00
1454	EXECUTIVE SECRETARY III.....	A	1.00	1,674.00	B		2,033.00
1630	ACCOUNT CLERK.....	A	1.00	1,109.00	B		1,342.00
1632	SENIOR ACCOUNT CLERK.....	A	5.00	1,279.00	B		1,550.00
1632	SENIOR ACCOUNT CLERK.....	S	1.00	1,279.00	B		1,550.00
1650	ACCOUNTANT.....	A	3.00	1,298.00	B		1,573.00
1652	SENIOR ACCOUNTANT.....	A	10.00	1,470.00	B		1,782.00
1654	PRINCIPAL ACCOUNTANT.....	A	5.00	1,782.00	B		2,166.00
1656	HEAD ACCOUNTANT.....	A	1.00	1,918.00	B		2,332.00
1657	SENIOR SYSTEMS ACCOUNTANT.....	S	2.00	2,014.00	B		2,449.00
1658	CHIEF ACCOUNTANT.....	A	1.00	2,274.00	B		2,764.00
1675	SUPERVISING FISCAL OFFICER.....	A	1.00	2,545.00	B		3,093.00
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I.....	A	1.00	1,349.00	B		1,634.00
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I.....	A	1.00	1,349.00	B		1,634.00
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	2.00	1,918.00	B		2,332.00
1823	SENIOR ADMINISTRATIVE ANALYST.....	S	1.00	1,918.00	B		2,332.00
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	4.00	2,242.00	B		2,726.00
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,513.00	B		1,835.00
1844	SENIOR MANAGEMENT ASSISTANT.....	A	3.00	1,731.00	B		2,104.00
1853	CONTROL CLERK, EDP.....	A	2.00	1,109.00	B		1,342.00
1855	SENIOR CONTROL CLERK, EDP.....	A	1.00	1,220.00	B		1,477.00
1862	SYSTEMS AND PROCEDURES ANALYST.....	A	2.00	1,756.00	B		2,135.00
1864	SR SYSTEMS AND PROCEDURES ANALYST.....	A	2.00	2,033.00	B		2,472.00
1866	SYSTEMS AND PROCEDURES SUPERVISOR.....	A	1.00	2,354.00	B		2,862.00
1872	PROGRAMMER ANALYST.....	A	2.00	1,513.00	B		1,835.00
1874	SENIOR PROGRAMMER ANALYST.....	A	1.00	1,835.00	B		2,230.00
1875	SENIOR SYSTEMS PROGRAMMER.....	A	1.00	2,424.00	B		2,946.00
1880	CHIEF OF SYSTEMS.....	A	1.00	2,819.00	B		3,426.00
1926	SENIOR MATERIALS AND SUPPLIES SUPERVISOR.....	A	1.00	1,185.00	B		1,436.00
1936	SENIOR STOREKEEPER.....	S	1.00	1,226.00	B		1,484.00
2819	ASSISTANT HEALTH EDUCATOR.....	A	1.00	1,528.00	B		1,853.00
2825	SENIOR HEALTH EDUCATOR.....	A	1.00	1,899.00	B		2,309.00
5182	DEPUTY DIRECTOR OF DPW AND ENGINEERING..	A	1.00	3,689.00	B		4,484.00
5186	FINANCIAL MANAGER.....	S	1.00	2,779.00	B		3,378.00
5187	DEP. DIR. OF PUBLIC WORKS FOR PUBLIC SVC	A	1.00	3,689.00	B		4,484.00
5190	DIRECTOR OF PUBLIC WORKS.....	A	1.00	4,311.00	B		5,241.00
5192	ASSISTANT TO DIRECTOR OF PUBLIC WORKS...	A	1.00	3,263.00	B		3,966.00
5193	DEP DIRECTOR OF DPW FOR FIN MGT, ADMIN...	A	1.00	3,618.00	B		4,397.00
5194	DEP DIRECTOR OF DPW FOR OPERATIONS.....	A	1.00	3,689.00	B		4,484.00
6130	SAFETY ANALYST.....	A	1.00	2,252.00	B		2,737.00
6138	INDUSTRIAL HYGIENIST.....	A	2.00	2,252.00	B		2,737.00
6139	SENIOR INDUSTRIAL HYGIENIST.....	A	1.00	2,435.00	B		2,960.00
6141	MANAGER, OFFICE OF HEALTH AND SAFETY....	A	1.00	2,582.00	B		3,138.00
6318	CONSTRUCTION INSPECTOR.....	A	1.00	1,927.00	B		2,342.00
8139	INDUSTRIAL INJURY INVESTIGATOR.....	A	1.00	1,491.00	B		1,809.00
TEMP	TEMPORARY	A	0.80				
	Sub Total		125.80				
	Sub Total		125.80				
	Subfund Total		125.80				
	Program Total		125.80				
	Department Total		1,758.07				

Department : DSS 45
 Program : CAG
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

HUMAN SERVICES
 AFDC
 GF-NON-PROJECT-CONTROLLED

1408	PRINCIPAL CLERK.....	A	1.00	1,414.00	B	1,714.00
1426	SENIOR CLERK TYPIST.....	A	22.00	1,174.00	B	1,421.00
2905	SENIOR ELIGIBILITY WORKER.....	A	120.00	1,470.00	B	1,782.00
2907	SENIOR ELIGIBILITY WORKER.....	R	1.00	1,470.00	B	1,782.00
2907	ELIGIBILITY WORKER SUPERVISOR.....	A	16.00	1,650.00	B	2,004.00
2946	ELIGIBILITY SECTION MANAGER.....	A	3.00	2,014.00	B	2,449.00
2969	SOCIAL SERVICES PROGRAM MANAGER.....	A	1.00	2,401.00	B	2,918.00
3280	ASST RECREATION DIRECTOR.....	A	1.00	1,099.00	B	1,329.00
	Sub Total		165.00			
	Sub Total		165.00			
	Subfund Total		165.00			
	Program Total		165.00			

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Department : DSS 45
 Program : CAH
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

HUMAN SERVICES
 FOOD STAMPS
 GF-NON-PROJECT-CONTROLLED

1408	PRINCIPAL CLERK.....	A	1.00	1,414.00	B	1,714.00
1424	CLERK TYPIST.....	A	4.00	1,073.00	B	1,298.00
1426	SENIOR CLERK TYPIST.....	A	15.00	1,174.00	B	1,421.00
2905	SENIOR ELIGIBILITY WORKER.....	A	111.00	1,470.00	B	1,782.00
2907	ELIGIBILITY WORKER SUPERVISOR.....	A	15.00	1,650.00	B	2,004.00
2946	ELIGIBILITY SECTION MANAGER.....	A	2.00	2,014.00	B	2,449.00
2969	SOCIAL SERVICES PROGRAM MANAGER.....	A	1.00	2,401.00	B	2,918.00
	Sub Total		149.00			
	Sub Total		149.00			
	Subfund Total		149.00			
	Program Total		149.00			

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Department : DSS 45
 Program : CAI
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

HUMAN SERVICES
 GENERAL ASSISTANCE
 GF-NON-PROJECT-CONTROLLED

1408	PRINCIPAL CLERK.....	A	1.00	1,414.00	B	1,714.00
1424	CLERK TYPIST.....	A	9.00	1,073.00	B	1,298.00
1426	SENIOR CLERK TYPIST.....	A	24.00	1,174.00	B	1,421.00
2905	SENIOR ELIGIBILITY WORKER.....	A	110.00	1,470.00	B	1,782.00
2905	SENIOR ELIGIBILITY WORKER.....	R	1.00	1,470.00	B	1,782.00
2907	ELIGIBILITY WORKER SUPERVISOR.....	A	16.00	1,650.00	B	2,004.00
2913	PROGRAM SPECIALIST.....	A	1.00	1,650.00	B	2,004.00
2917	PROGRAM SUPPORT ANALYST.....	A	1.00	2,023.00	B	2,459.00
2946	ELIGIBILITY SECTION MANAGER.....	A	2.00	2,014.00	B	2,449.00
2969	SOCIAL SERVICES PROGRAM MANAGER.....	A	1.00	2,401.00	B	2,918.00
	Sub Total		166.00			
	Sub Total		166.00			
	Subfund Total		166.00			

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10/02/1997									
Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note		
Department : DSS 45	HUMAN SERVICES		166.00						
Program : CAJ	MEDI-CAL								
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED								
Project :									
Grant :									
	CLERK TYPIST.....	A	2.00	1,073.00 B				1,298.00	
1424	SENIOR CLERK TYPIST.....	A	17.00	1,174.00 B				1,421.00	
1426	SENIOR ELIGIBILITY WORKER.....	A	139.00	1,470.00 B				1,782.00	
2905	ELIGIBILITY WORKER SUPERVISOR.....	A	18.00	1,650.00 B				2,004.00	
2907	ELIGIBILITY SECTION MANAGER.....	A	2.00	2,014.00 B				2,449.00	
2946	SOCIAL SERVICES PROGRAM MANAGER.....	A	1.00	2,401.00 B				2,918.00	
2969									
	Sub Total		179.00						
	Sub Total		179.00						
	Subfund Total		179.00						
	Program Total		179.00						
Department : DSS 45	HUMAN SERVICES								
Program : CAJ	EMPLOYMENT & TRAINING SERVICE								
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED								
Project :									
Grant :									
	SENIOR CLERK TYPIST.....	A	7.00	1,174.00 B				1,421.00	
1426	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,731.00 B				2,104.00	
1844	SENIOR SOCIAL WORKER.....	A	29.00	1,506.00 B				1,827.00	
2912	SOCIAL WORK SUPERVISOR.....	A	6.00	1,723.00 B				2,094.00	
2914	PROGRAM SUPPORT ANALYST.....	A	1.00	2,023.00 B				2,459.00	
2917	EMPLOYMENT AND TRAINING SPECIALIST I.....	A	6.00	1,355.00 B				1,642.00	
9702	EMPLOYMENT AND TRAINING SPECIALIST II.....	A	1.00	1,618.00 B				1,965.00	
9704	EMPLOYMENT AND TRAINING SPECIALIST II.....	S	2.00	1,618.00 B				1,965.00	
	Sub Total		53.00						SC
	Sub Total		53.00						
	Subfund Total		53.00						
	Program Total		53.00						
Department : DSS 45	HUMAN SERVICES								
Program : CAL	FAMILY AND CHILDREN SERVICE								
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED								
Project :									
Grant :									
	CLERK TYPIST.....	A	1.00	1,073.00 B				1,298.00	
1424	SENIOR CLERK TYPIST.....	A	27.00	1,174.00 B				1,421.00	
1426	TRANSCRIBER TYPIST.....	A	6.00	1,174.00 B				1,421.00	
1430	SENIOR TRANSCRIBER TYPIST.....	A	2.00	1,298.00 B				1,573.00	
1432	SECRETARY II.....	A	2.00	1,298.00 B				1,573.00	
1446	SOCIAL SERVICE TECHNICIAN.....	A	25.00	1,220.00 B				1,477.00	
2904	SENIOR ELIGIBILITY WORKER.....	A	1.00	1,470.00 B				1,782.00	
2905	SENIOR SOCIAL WORKER.....	A	21.00	1,506.00 B				1,827.00	
2912	SENIOR SOCIAL WORKER.....	S	1.00	1,506.00 B				1,827.00	SC
2914	SOCIAL WORK SUPERVISOR.....	A	1.00	1,723.00 B				2,094.00	
2914	SOCIAL WORK SUPERVISOR.....	R	1.00	1,723.00 B				2,094.00	
2917	PROGRAM SUPPORT ANALYST.....	A	1.00	2,023.00 B				2,459.00	SC
2917	PROGRAM SUPPORT ANALYST.....	A	2.00	2,023.00 B				2,459.00	
2940	CHILD WELFARE WORKER.....	A	126.00	1,800.00 B				2,188.00	
2940	CHILD WELFARE WORKER.....	N	2.75	1,800.00 B				2,188.00	SC
	Sub Total		2.75						
	Sub Total		2.75						
	Subfund Total		2.75						
	Program Total		2.75						
Report: ASO9697									

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department : DSS 45	HUMAN SERVICES						
Program : CAL	FAMILY AND CHILDREN SERVICE						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
2942	SENIOR CHILD WELFARE WORKER.....	A	8.00	1,881.00 B	Z		
2944	CHILD WELFARE SUPERVISOR.....	A	22.00	2,023.00 B	Z		
2944	CHILD WELFARE SUPERVISOR.....	N	1.00	2,023.00 B	Z	SC	
2948	SOCIAL SERVICES SECTION MANAGER.....	A	4.00	2,274.00 B	Z		
2948	SOCIAL SERVICES SECTION MANAGER.....	N	1.00	2,274.00 B	Z	SC	
2969	SOCIAL SERVICES PROGRAM MANAGER.....	A	2.00	2,401.00 B	Z		
2969	SOCIAL SERVICES PROGRAM MANAGER.....	S	0.50	2,401.00 B	Z	SC	
3280	ASST RECREATION DIRECTOR.....	A	1.00	1,099.00 B	Z		
AB10	SOCIAL WORK SPECIALIST.....	S	4.00	1,596.00 B	Z	SC	
	Sub Total		263.25				
	Sub Total		263.25				
	Subfund Total		263.25				
Department : DSS 45	HUMAN SERVICES						
Program : CAL	FAMILY AND CHILDREN SERVICE						
Sub-Fund : 1G AGF WOF	GENERAL FUND WORK ORDER FUND						
Project :							
Grant :							
2969	SOCIAL SERVICES PROGRAM MANAGER.....	S	0.50	2,401.00 B	Z	SC	
	Sub Total		0.50				
	Sub Total		0.50				
	Subfund Total		0.50				
	Program Total		263.75				
Department : DSS 45	HUMAN SERVICES						
Program : CAM	ADULT SERVICES						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
1408	PRINCIPAL CLERK.....	A	1.00	1,414.00 B		SC	
1408	PRINCIPAL CLERK.....	Q	1.00	1,414.00 B		SC	
1424	CLERK TYPIST.....	R	1.00	1,414.00 B			
1426	SENIOR CLERK TYPIST.....	Q	3.00	1,073.00 B		SC	
1426	SENIOR CLERK TYPIST.....	A	10.00	1,174.00 B			
1426	SENIOR CLERK TYPIST.....	Q	1.00	1,174.00 B		SC	
1450	EXECUTIVE SECRETARY I.....	R	3.00	1,174.00 B			
1630	ACCOUNT CLERK.....	A	1.00	1,414.00 B			
2110	MEDICAL RECORDS CLERK.....	R	3.00	1,109.00 B			
2587	HEALTH WORKER III.....	Q	1.00	1,214.00 B		SC	
2587	HEALTH WORKER III.....	Q	8.00	1,279.00 B		SC	
2904	SOCIAL SERVICE TECHNICIAN.....	S	2.00	1,279.00 B			
2905	SENIOR ELIGIBILITY WORKER.....	A	2.00	1,220.00 B			
2905	SENIOR ELIGIBILITY WORKER.....	A	6.00	1,477.00 B			
2907	ELIGIBILITY WORKER SUPERVISOR.....	R	3.00	1,470.00 B			
2912	SENIOR SOCIAL WORKER.....	A	1.00	1,650.00 B			
2912	SENIOR SOCIAL WORKER.....	A	54.00	1,506.00 B			
2914	SOCIAL WORK SUPERVISOR.....	N	4.55	1,506.00 B			
2948	SOCIAL SERVICES SECTION MANAGER.....	A	7.00	1,723.00 B		SC	
2969	SOCIAL SERVICES PROGRAM MANAGER.....	A	2.00	2,274.00 B			
	Sub Total		1.00	2,401.00 B			

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : DSS 45 HUMAN SERVICES
Program : CAM ADULT SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

AB10	SOCIAL WORK SPECIALIST	S	1.00	1,596.00	B	1,936.00	SC
	Sub Total		116.55				
	Subfund Total		116.55				
	Program Total		116.55				

Department : DSS 45 HUMAN SERVICES
Program : CAN HOMELESS SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

1374	SPECIAL ASSISTANT XV.....	S	1.00	2,607.00	B	3,169.00	Z SC
1450	EXECUTIVE SECRETARY I.....	S	1.00	1,414.00	B	1,714.00	Z SC
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,731.00	B	2,104.00	Z SC
2912	SENIOR SOCIAL WORKER.....	A	5.00	1,506.00	B	1,827.00	Z
2914	SOCIAL WORK SUPERVISOR.....	A	1.00	1,723.00	B	2,094.00	Z
2917	PROGRAM SUPPORT ANALYST.....	A	1.00	2,023.00	B	2,459.00	Z
	Sub Total		10.00				
	Subfund Total		10.00				
	Program Total		10.00				

Department : DSS 45 HUMAN SERVICES
Program : CAO ADMINISTRATIVE SUPPORT
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

1202	PERSONNEL CLERK.....	A	1.00	1,147.00	B	1,388.00	
1203	PERSONNEL TECHNICIAN.....	A	1.00	1,298.00	B	1,573.00	
1204	SENIOR PERSONNEL CLERK.....	A	1.00	1,329.00	B	1,611.00	
1220	PAYROLL CLERK.....	A	4.00	1,323.00	B	1,603.00	
1231	ASSOC AFFIRMATIVE ACTION COORDINATOR....	A	1.00	2,104.00	B	2,557.00	Z
1242	PERSONNEL ANALYST.....	A	2.00	1,588.00	B	1,927.00	Z
1244	SENIOR PERSONNEL ANALYST.....	A	3.00	1,927.00	B	2,342.00	Z
1270	DEPARTMENTAL PERSONNEL OFFICER.....	A	1.00	2,230.00	B	2,711.00	Z
1272	SENIOR DEPARTMENTAL PERSONNEL OFFICER...	A	1.00	2,607.00	B	3,169.00	Z
1372	SPECIAL ASSISTANT XIII.....	S	1.00	2,252.00	B	2,737.00	Z SC
1375	SPECIAL ASSISTANT XVI.....	A	1.00	2,806.00	B	3,410.00	Z SC
1404	CLERK.....	A	13.00	1,032.00	B	1,249.00	
1408	PRINCIPAL CLERK.....	A	7.00	1,414.00	B	1,714.00	
1424	CLERK TYPIST.....	A	13.00	1,073.00	B	1,298.00	
1426	SENIOR CLERK TYPIST.....	A	32.00	1,174.00	B	1,421.00	
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,414.00	B	1,714.00	SC
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,513.00	B	1,835.00	
1454	EXECUTIVE SECRETARY III.....	A	1.00	1,674.00	B	2,033.00	
1548	SECRETARY, SOCIAL SERVICES COMMISSION...	A	1.00	1,827.00	B	2,221.00	
1630	ACCOUNT CLERK.....	A	9.00	1,109.00	B	1,342.00	
1632	SENIOR ACCOUNT CLERK.....	A	8.00	1,279.00	B	1,550.00	
1632	SENIOR ACCOUNT CLERK.....	S	2.00	1,279.00	B	1,550.00	SC
1652	SENIOR ACCOUNTANT.....	A	1.00	1,470.00	B	1,782.00	Z

Department : DSS 45
Program : CAO
Sub-Fund : 1G AGF AAA
Project :
Grant :

1652	HUMAN SERVICES	A	2.00	1,470.00	B	1,782.00	Z	SC	
1654	ADMINISTRATIVE SUPPORT	A	2.00	1,782.00	B	2,166.00	Z		
1706	GF-NON-PROJECT-CONTROLLED	A	4.00	1,047.00	B	1,267.00			
1710		A	1.00	1,304.00	B	1,580.00			
1760		A	2.00	1,191.00	B	1,443.00			
1811		A	1.00	1,634.00	B	1,985.00			
1818		A	1.00	1,985.00	B	2,412.00			
1819		A	1.00	1,918.00	B	2,332.00			
1823		A	3.00	1,918.00	B	2,332.00			
1827		A	1.00	1,918.00	B	2,332.00			
1842		A	1.00	1,513.00	B	1,835.00			
1853		A	2.00	1,109.00	B	1,342.00			
1858		A	1.00	1,484.00	B	1,800.00			
1862		A	1.00	1,756.00	B	2,135.00			
1863		A	1.00	2,033.00	B	2,472.00			
1874		A	2.00	1,835.00	B	2,230.00			
1880		A	1.00	2,819.00	B	3,426.00			
1920		S	1.00	1,032.00	B	1,249.00			
1934		A	3.00	1,152.00	B	1,394.00			
1950		A	1.00	1,226.00	B	1,484.00			
2917		A	1.00	2,023.00	B	2,459.00			
2917		N	0.90	2,023.00	B	2,459.00			
2917		N	1.00	2,023.00	B	2,459.00			
2953		N	1.00	3,547.00	B	4,311.00			
2964		A	1.00	2,700.00	B	3,282.00			
2965		A	1.00	2,309.00	B	2,806.00			
2968		A	1.00	2,354.00	B	2,862.00			
2973		A	3.00	3,155.00	B	3,836.00			
2974		A	1.00	3,873.00	B	4,708.00			
4322		A	1.00	1,310.00	B	1,588.00			
7334		A	1.00	1,819.00	B	1,819.00			
7334		S	1.00	1,819.00	B	1,819.00			
7335		A	1.00	2,055.00	B	2,055.00			
7410		A	2.00	1,152.00	B	1,394.00			
7524		A	2.00	1,052.00	B	1,273.00			
TEMP		A	2.00						
			159.90	Sub Total					
			159.90	Sub Total					
			159.90	Subfund Total					
			159.90	Program Total					

Department : DSS 45
Program : CAP
Sub-Fund : 1G AGF AAA
Project :
Grant :

1232	HUMAN SERVICES	S	1.00	1,666.00	B	2,023.00	Z	SC	
1424	PROGRAM SUPPORT	A	1.00	1,073.00	B	1,298.00			
1426	GF-NON-PROJECT-CONTROLLED	A	10.00	1,174.00	B	1,421.00			
1426		R	1.00	1,174.00	B	1,421.00			
1426		S	2.00	1,174.00	B	1,421.00			
1430		A	1.00	1,174.00	B	1,421.00			
1450		A	1.00	1,174.00	B	1,421.00			
1630		A	3.00	1,109.00	B	1,342.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department: DSS 45
 Program: CAP
 Sub-Fund: 1G AGF AAA
 Project:
 Grant:

1652	SENIOR ACCOUNTANT.....	A	3.00	1,470.00	B	1,782.00	
1686	SUPERVISING AUDITOR.....	R	1.00	2,014.00	B	2,449.00	SC
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,918.00	B	2,332.00	
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,513.00	B	1,835.00	
1842	MANAGEMENT ASSISTANT.....	R	1.00	1,513.00	B	1,835.00	
1844	SENIOR MANAGEMENT ASSISTANT.....	A	3.00	1,731.00	B	2,104.00	
2905	SENIOR ELIGIBILITY WORKER.....	R	1.00	1,470.00	B	1,782.00	
2912	SENIOR SOCIAL WORKER.....	A	1.00	1,506.00	B	1,827.00	
2913	PROGRAM SPECIALIST.....	A	48.00	1,650.00	B	2,004.00	
2915	PROGRAM SPECIALIST SUPERVISOR.....	A	7.00	1,909.00	B	2,319.00	
4308	SENIOR COLLECTIONS OFFICER.....	A	2.00	1,381.00	B	1,674.00	SC
4308	SENIOR COLLECTIONS OFFICER.....	A	6.00	1,381.00	B	1,674.00	
4366	COLLECTION SUPERVISOR.....	A	1.00	1,484.00	B	1,800.00	
8142	PUBLIC DEFENDER'S INVESTIGATOR.....	S	1.00	1,773.00	B	2,156.00	SC
	Sub Total		97.00				
	Sub Total		97.00				
	Subfund Total		97.00				
	Program Total		97.00				

Department: DSS 45
 Program: FAL
 Sub-Fund: 1G AGF AAA
 Project:
 Grant:

2904	SOCIAL SERVICE TECHNICIAN.....	A	2.00	1,220.00	B	1,477.00	
2940	CHILD WELFARE WORKER.....	A	18.00	1,800.00	B	2,188.00	
	Sub Total		20.00				
	Sub Total		20.00				
	Subfund Total		20.00				
	Program Total		20.00				
	Department Total		1,379.20				

BUSINESS & ECONOMIC DEVELOPMENT
SEISMIC SAFETY LOAN PROGRAM
SEISMIC SAFETY LOAN FUND-UMB BONDS

Sub Total
Sub Total

SPECIAL ASSISTANT XI.....

1370

S

1.00 1,946.00 B 2,365.00

Z SC

BUSINESS & ECONOMIC DEVELOPMENT
SEISMIC SAFETY LOAN PROGRAM
SEISMIC SAFETY LOAN FUND-UMB BONDS
UNREINFORCED MASONRY BUILDING PROGRAM

Sub Total
Subfund Total
Program Total

SPECIAL ASSISTANT VII.....
SPECIAL ASSISTANT XVI.....

1366
1375

L L

1.00 1,457.00 B 1,765.00
1.00 2,806.00 B 3,410.00
2.00
2.00
3.00
3.00

Z SC SC

BUSINESS & ECONOMIC DEVELOPMENT
ECONOMIC DEVELOPMENT
GF-NON-PROJECT-CONTROLLED

Sub Total
Subfund Total
Program Total
Department Total

SPECIAL ASSISTANT XV.....
SPECIAL ASSISTANT XVI.....
SPECIAL ASSISTANT XVII.....
BUSINESS & ECONOMIC DEVEL. DIR.

1374
1375
1376
AB29

N N N N

1.00 2,607.00 B 3,169.00
2.00 2,806.00 B 3,410.00
1.00 3,018.00 B 3,668.00
1.00 3,493.00 B 4,246.00
5.00
5.00
5.00
8.00

Z SC SC SC SC

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : ENV
 Program : CIG
 Sub-Fund : 1G AGF
 Project :
 Grant :

ENVIRONMENT
 ENVIRONMENT
 GF-NON-PROJECT-CONTROLLED

1450	EXECUTIVE SECRETARY I.....	R	1.00	1,414.00	B	1,714.00		
AB27	SECRETARY, COMM. ON THE ENVIRON.	N	1.00	1,682.00	B	2,043.00	Z	SC
AB31	EX. DIR., DEPT. OF THE ENVIRONMENT	N	1.00	2,365.00	B	2,874.00	Z	SC
	Sub Total		3.00					
	Sub Total		3.00					
	Subfund Total		3.00					
	Program Total		3.00					
	Department Total		3.00					

Department : ETH 18

Program : FET

Sub-Fund : 1G AGF AAA

Project :

Grant :

ETHICS COMMISSION
 ETHICS COMMISSION
 GF-NON-PROJECT-CONTROLLED

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1362	SPECIAL ASSISTANT III.....	S	1.00	1,093.00 B		SC	
1364	SPECIAL ASSISTANT V.....	A	1.00	1,261.00 B		SC	
1366	SPECIAL ASSISTANT VII.....	S	1.00	1,457.00 B		SC	
AA81	EXECUTIVE DIRECTOR, ETHICS COMMISSION...	A	1.00	2,365.00 B		SC	
TEMP	TEMPORARY	A	0.06				
	Sub Total		4.06				
	Sub Total		4.06				
	Subfund Total		4.06				
	Program Total		4.06				
	Department Total		4.06				

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : FAM 61
 Program : EEB
 Sub-Fund : 2S CRF RPD
 Project :
 Grant :

3302	VENDOR.....	A	3.62	920.00	B	1,114.00	
TEMP	TEMPORARY	A	-0.02				
	Sub Total		3.60				
	Subfund Total		3.60				
	Program Total		3.60				

Department : FAM 61
 Program : EEC
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

1652	SENIOR ACCOUNTANT.....	A	1.00	1,470.00	B	1,782.00	
2708	CUSTODIAN.....	A	2.00	1,078.00	B	1,304.00	
3502	MUSEUM EXHIBIT PACKER AND REPAIRER.....	A	0.91	1,125.00	B	1,362.00	
3544	CURATOR III.....	A	1.00	1,550.00	B	1,881.00	SC
3546	CURATOR IV.....	A	1.00	2,014.00	B	2,449.00	
3547	CURATOR V.....	A	1.00	2,135.00	B	2,596.00	SC
3556	MUSEUM REGISTRAR.....	A	1.00	1,336.00	B	1,618.00	
3570	DIRECTOR AND CHIEF CURATOR, MUSEUMS.....	A	1.00	4,006.00	B	4,869.00	
3587	DEP DIR FOR ADMIN AND DEVELOP. MUSEUMS..	A	1.00	2,557.00	B	3,108.00	
7120	BUILDINGS AND GROUNDS MAINTENANCE SUPT..	A	1.00	2,648.00	B	2,648.00	SC
7334	STATIONARY ENGINEER.....	A	3.00	1,819.00	B	1,819.00	
7335	SENIOR STATIONARY ENGINEER.....	A	1.00	2,055.00	B	2,055.00	SC
8202	SECURITY GUARD.....	A	2.07	1,013.00	B	1,226.00	SC
8209	SECURITY GUARD.....	A	15.00	1,013.00	B	1,226.00	SC
8226	INSTITUTIONAL POLICE LIEUTENANT.....	S	0.75	1,642.00	B	1,994.00	SC
8228	MUSEUM GUARD.....	A	29.58	1,226.00	B	1,484.00	
8230	SENIOR MUSEUM GUARD.....	A	5.72	1,362.00	B	1,650.00	
8230	CHIEF MUSEUM GUARD.....	A	1.00	1,421.00	B	1,723.00	
TEMP	TEMPORARY	S	0.75	1,421.00	B	1,723.00	SC
	Sub Total	A	1.00				
	Sub Total		70.78				
	Subfund Total		70.78				
	Program Total		70.78				
	Department Total		74.38				

Department : FIR 31
Program : AEA
Sub-Fund : 1G AGF AAP
Project : PFC150
Grant :

1880	CHIEF OF SYSTEMS.....	L	1.00	2,819.00	B	3,426.00	Z	SC
	Sub Total		1.00					
	Subfund Total		1.00					
	Program Total		1.00					

Department : FIR 31
Program : AEB
Sub-Fund : 1G AGF AAP
Project : PFC117
Grant :

1203	PERSONNEL TECHNICIAN.....	A	1.00	1,298.00	B	1,573.00	Z	
1231	ASSOC AFFIRMATIVE ACTION COORDINATOR....	A	1.00	2,104.00	B	2,557.00	Z	
1232	TRAINING OFFICER.....	N	0.81	1,666.00	B	2,023.00	Z	
1233	AFFIRMATIVE ACTION SPECIALIST.....	A	1.00	1,588.00	B	1,927.00	Z	
1233	AFFIRMATIVE ACTION SPECIALIST.....	N	1.00	1,588.00	B	1,927.00	Z	SC
1242	PERSONNEL ANALYST.....	A	3.00	1,588.00	B	1,927.00	Z	
1246	PRINCIPAL PERSONNEL ANALYST.....	A	1.00	2,287.00	B	2,779.00	Z	
1248	ASSISTANT DIVISION MANAGER, PERSONNEL...	A	1.00	2,607.00	B	3,169.00	Z	
1446	SECRETARY II.....	A	1.00	1,298.00	B	1,573.00	Z	
1808	MANAGEMENT INFORMATION SYSTEMS TECH I...	A	1.00	887.00	B	1,073.00		
H 18	COORDINATOR OF COMMUNITY SERVICE.....	A	1.00	2,342.00	B	2,342.00		
H 20	LIEUTENANT, (FIRE DEPARTMENT).....	A	1.00	2,343.00	B	2,343.00		
H 30	CAPTAIN (FIRE DEPARTMENT).....	A	1.00	2,677.00	B	2,677.00		
TEMP	TEMPORARY.....	A	1.00					
	Sub Total		15.81					
	Subfund Total		15.81					
	Program Total		15.81					

Department : FIR 31
Program : AEC
Sub-Fund : 1G AGF AAA
Project :
Grant :

0150	DEPUTY CHIEF OF DEPT(FIRE DEPARTMENT)...	A	1.00	4,004.00	B	4,004.00		
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,414.00	B	1,714.00		
H 2	FIREFIGHTER.....	A	1,016.00	1,440.00	B	2,019.00		
H 10	CHIEF'S OPERATOR.....	A	43.00	2,197.00	B	2,197.00		
H 10	CHIEF'S OPERATOR.....	N	3.00	2,197.00	B	2,197.00		SC
H 20	LIEUTENANT, (FIRE DEPARTMENT).....	A	180.00	2,343.00	B	2,343.00		
H 30	CAPTAIN (FIRE DEPARTMENT).....	A	71.00	2,677.00	B	2,677.00		
H 40	BATTALION CHIEF (FIRE DEPARTMENT).....	A	40.00	3,213.00	B	3,213.00		
H 50	ASST CHIEF OF DEPT(FIRE DEPARTMENT).....	A	7.00	3,714.00	B	3,714.00		
	Sub Total		1,362.00					
	Subfund Total		1,362.00					
	Program Total		1,362.00					

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : FIR 31 FIRE DEPARTMENT
Program : AED FIRE PREVENTION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project :
Grant :

1424	CLERK TYPIST	A	1.00	1,073.00	B	1,298.00
1426	SENIOR CLERK TYPIST	A	3.00	1,174.00	B	1,421.00
1446	SECRETARY II	A	1.00	1,298.00	B	1,573.00
1450	EXECUTIVE SECRETARY I	A	1.00	1,414.00	B	1,714.00
5215	FIRE PROTECTION ENGINEER	A	2.00	2,507.00	B	3,047.00
6281	FIRE SAFETY INSPECTOR II	A	16.00	2,023.00	B	2,459.00
H 4	INSPECTOR, BUR OF FIRE PREV & PUB SAFETY	A	19.00	2,418.00	B	2,418.00
H 4	INSPECTOR, BUR OF FIRE PREV & PUB SAFETY	N	1.50	2,418.00	B	2,418.00
H 22	LIEUTENANT, BUR OF FIRE PREV & PUB SAFETY	A	4.00	2,646.00	B	2,646.00
H 32	CAPTAIN, BUR OF FIRE PREV & PUB SAFETY..	A	2.00	3,023.00	B	3,023.00
H 50	ASST CHIEF OF DEPT(FIRE DEPARTMENT)	A	1.00	3,714.00	B	3,714.00
	Sub Total		51.50			
	Sub Total		51.50			
	Subfund Total		51.50			
	Program Total		51.50			

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SC

Department : FIR 31 FIRE DEPARTMENT
Program : AEE FIRE INVESTIGATION
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project :
Grant :

1426	SENIOR CLERK TYPIST	A	1.00	1,174.00	B	1,421.00
H 6	INVESTIGATOR, BUR OF FIRE INVESTIGATION.	A	11.00	2,418.00	B	2,418.00
H 24	LIEUTENANT, BUR OF FIRE INVESTIGATION..	A	1.00	2,646.00	B	2,646.00
H 32	CAPTAIN, BUR OF FIRE PREV & PUB SAFETY..	A	1.00	3,023.00	B	3,023.00
	Sub Total		14.00			
	Sub Total		14.00			
	Subfund Total		14.00			
	Program Total		14.00			

Department : FIR 31 FIRE DEPARTMENT
Program : AEF FIRE SUPPORT SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project :
Grant :

1450	EXECUTIVE SECRETARY I	A	1.00	1,414.00	B	1,714.00
1924	MATERIALS AND SUPPLIES SUPERVISOR	A	1.00	1,099.00	B	1,329.00
7205	CHIEF STATIONARY ENGINEER	A	1.00	2,288.00	B	2,288.00
7334	STATIONARY ENGINEER	A	4.00	1,819.00	B	1,819.00
7335	SENIOR STATIONARY ENGINEER	A	1.00	2,055.00	B	2,055.00
H 2	FIREFIGHTER	A	13.00	1,440.00	B	2,019.00
H 20	LIEUTENANT, (FIRE DEPARTMENT)	A	8.00	2,343.00	B	2,343.00
H 29	SPECIAL SERVICES OFFICER	A	1.00	2,676.00	B	2,676.00
H 30	CAPTAIN (FIRE DEPARTMENT)	A	1.00	2,677.00	B	2,677.00
H 40	BATTALION CHIEF (FIRE DEPARTMENT)	A	1.00	3,213.00	B	3,213.00
H 50	ASST CHIEF OF DEPT(FIRE DEPARTMENT)	A	1.00	3,714.00	B	3,714.00
TEMP	TEMPORARY	A	1.00			
	Sub Total		34.00			
	Sub Total		34.00			

Department : FIR 31
 Program : AEG
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

1426	SENIOR CLERK TYPIST	1.00	1,174.00	B	1,421.00
H 16	TECH TRAINING SPECIALIST, FIRE DEPT	1.00	2,342.00	B	2,342.00
H 28	LIEUTENANT, DIVISION OF TRAINING	7.00	2,676.00	B	2,676.00
H 30	CAPTAIN (FIRE DEPARTMENT)	2.00	2,677.00	B	2,677.00
H 39	CAPTAIN, DIVISION OF TRAINING	2.00	3,212.00	B	3,212.00
H 50	ASST CHIEF OF DEPT(FIRE DEPARTMENT)	1.00	3,714.00	B	3,714.00
	Sub Total	14.00			
	Sub Total	14.00			
	Subfund Total	14.00			
	Program Total	14.00			

Department : FIR 31
 Program : AEH
 Sub-Fund : 1G AGF WOF
 Project :
 Grant :

7250	UTILITY PLUMBER SUPERVISOR I	1.00	2,145.00	B	2,607.00
7284	UTILITY PLUMBER SUPERVISOR II	1.00	2,309.00	B	2,806.00
7388	UTILITY PLUMBER	8.00	1,909.00	B	2,319.00
7514	GENERAL LABORER	2.00	1,203.00	B	1,457.00
A712	HYDRANT SERVICE PERSON	1.00	1,853.00	B	1,853.00
	Sub Total	13.00			
	Sub Total	13.00			
	Subfund Total	13.00			
	Program Total	13.00			

Department : FIR 31
 Program : AEJ
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

1424	CLERK TYPIST	1.00	1,073.00	B	1,298.00
2230	PHYSICIAN SPECIALIST	0.55	3,064.00	B	3,724.00
H 20	LIEUTENANT, (FIRE DEPARTMENT)	1.00	2,343.00	B	2,343.00
	Sub Total	2.55			
	Sub Total	2.55			
	Subfund Total	2.55			
	Program Total	2.55			

Department: FIR 31
 Program: AEL
 Sub-Fund: 5P AAA AAA
 Project:
 Grant:

FIRE DEPARTMENT						
FIRE PORT FIREBOAT						
PORT-OPERATING-NON-PROJ-CONTROLLED FD						
H 20	A	2.00	2,343.00	B	2,343.00	
H 22	A	1.00	2,646.00	B	2,646.00	
H 30	A	1.00	2,677.00	B	2,677.00	
H110	A	3.00	2,677.00	B	2,677.00	
H120	A	3.00	2,677.00	B	2,677.00	
TEMP	A	2.00				
LIEUTENANT, (FIRE DEPARTMENT).....						
LIEUTENANT, BUR OF FIRE PREV & PUB SAFET						
CAPTAIN (FIRE DEPARTMENT).....						
MARINE ENGINEER OF FIRE BOATS.....						
PILOT OF FIRE BOAT.....						
TEMPORARY						
Sub Total		12.00				
Sub Total		12.00				
Subfund Total		12.00				
Program Total		12.00				

Department: FIR 31
 Program: AEM
 Sub-Fund: 5A AAA AAA
 Project:
 Grant:

FIRE DEPARTMENT						
FIRE AIRPORT						
SFIA-OPERATING-NON-PROJ-CONTROLLED FD						
6281	A	1.00	2,023.00	B	2,459.00	
H 2	A	52.00	1,440.00	B	2,019.00	
H 4	A	1.00	2,418.00	B	2,418.00	
H 19	A	1.00	2,342.00	B	2,342.00	
H 20	A	7.00	2,343.00	B	2,343.00	
H 22	A	1.00	2,646.00	B	2,646.00	
H 30	A	3.00	2,677.00	B	2,677.00	
H 50	A	1.00	3,714.00	B	3,714.00	
FIRE SAFETY INSPECTOR II.....						
FIREFIGHTER.....						
INSPECTOR, BUR OF FIRE PREV & PUB SAFETY						
OPERATIONS-TRAINING SUPV, AIRPORT.....						
LIEUTENANT, (FIRE DEPARTMENT).....						
LIEUTENANT, BUR OF FIRE PREV & PUB SAFET						
CAPTAIN (FIRE DEPARTMENT).....						
ASST CHIEF OF DEPT(FIRE DEPARTMENT).....						
Sub Total		67.00				
Sub Total		67.00				
Subfund Total		67.00				
Program Total		67.00				

Department: FIR 31
 Program: ASF
 Sub-Fund: 1G AGF AAA
 Project:
 Grant:

FIRE DEPARTMENT						
ADMINISTRATION-FIRE DEPARTMENT						
GF-NON-PROJECT-CONTROLLED						
0140	A	1.00	4,759.00	B	4,759.00	
0150	A	1.00	4,004.00	B	4,004.00	
1204	A	1.00	1,329.00	B	1,611.00	
1220	A	2.00	1,323.00	B	1,603.00	
1222	A	2.00	1,450.00	B	1,756.00	
1224	A	1.00	1,618.00	B	1,965.00	
1371	A	0.75	2,094.00	B	2,545.00	
1426	N	2.00	1,174.00	B	1,421.00	
1446	A	1.00	1,298.00	B	1,573.00	
1450	A	1.00	1,414.00	B	1,714.00	
1454	A	1.00	1,674.00	B	2,033.00	
1540	A	1.01	2,043.00	B	2,483.00	
1652	A	1.00	1,470.00	B	1,782.00	
1652	N	0.75	1,470.00	B	1,782.00	
1819	N	1.00	1,985.00	B	2,412.00	
1824	N	0.75	2,242.00	B	2,726.00	
CHIEF OF DEPT(FIRE DEPARTMENT).....						
DEPUTY CHIEF OF DEPT(FIRE DEPARTMENT)...						
SENIOR PERSONNEL CLERK.....						
PAYROLL CLERK.....						
SENIOR PAYROLL AND PERSONNEL CLERK.....						
PRINCIPAL PAYROLL AND PERSONNEL CLERK...						
SPECIAL ASSISTANT XII.....						
SENIOR CLERK TYPIST.....						
SECRETARY II.....						
EXECUTIVE SECRETARY I.....						
EXECUTIVE SECRETARY III.....						
SECRETARY, FIRE COMMISSION.....						
SENIOR ACCOUNTANT.....						
SENIOR ACCOUNTANT.....						
MANAGEMENT INFO SYSTEMS SPECIALIST III..						
PRINCIPAL ADMINISTRATIVE ANALYST.....						

Department: FIR 31
 Program: ASF
 Sub-Fund: 1G AGF AAA
 Project:
 Grant:

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
	FIRE DEPARTMENT						
	ADMINISTRATION-FIRE DEPARTMENT						
	GF-NON-PROJECT-CONTROLLED						
1842	MANAGEMENT ASSISTANT	A	1.00	1,513.00	B		1,835.00
1844	SENIOR MANAGEMENT ASSISTANT	A	1.00	1,731.00	B		2,104.00
2232	SENIOR PHYSICIAN SPECIALIST	A	1.01	3,378.00	B		4,106.00
H 2	FIREFIGHTER	A	5.00	1,440.00	B		2,019.00
H 20	LIEUTENANT, (FIRE DEPARTMENT)	A	4.00	2,343.00	B		2,343.00
H 40	BATTALION CHIEF (FIRE DEPARTMENT)	A	2.00	3,213.00	B		3,213.00
H 51	ASSISTANT DEPUTY CHIEF II	A	1.00	3,254.00	B		3,254.00
	Sub Total		33.27				
	Sub Total		33.27				
	Subfund Total		33.27				
	Program Total		33.27				
	Department Total		1,620.13				

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : GEN 97 GENERAL CITY RESPONSIBILITY
 Program : FCZ GENERAL CITY RESPONSIBILITIES
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project :
 Grant :

1649	ACCOUNTANT INTERN.....	A	6.00	1,243.00	B	1,304.00		SC	
	Sub Total		6.00						
	Sub Total		6.00						
	Subfund Total		6.00						
	Program Total		6.00						
	Department Total		6.00						

Department : HCH 83

Program : DBC

Sub-Fund : 1G AGF AAA

Project :

Grant :

COMMUNITY HEALTH SERVICES
PREVENTION
GF-NON-PROJECT-CONTROLLED

1372	SPECIAL ASSISTANT XIII.....	A	2.00	2,252.00	B	2,737.00	SC	Z
1374	SPECIAL ASSISTANT XV.....	N	0.30	2,607.00	B	3,169.00	SC	Z
1375	SPECIAL ASSISTANT XVI.....	A	1.00	2,806.00	B	3,410.00	SC	Z
1406	SENIOR CLERK.....	A	1.00	1,052.00	B	1,273.00	SC	
1408	PRINCIPAL CLERK.....	A	1.00	1,414.00	B	1,714.00	SC	
1424	CLERK TYPIST.....	A	18.00	1,073.00	B	1,298.00	SC	
1424	CLERK TYPIST.....	S	1.00	1,073.00	B	1,298.00	SC	
1426	SENIOR CLERK TYPIST.....	A	7.00	1,174.00	B	1,421.00	SC	
1426	SENIOR CLERK TYPIST.....	N	3.00	1,174.00	B	1,421.00	SC	
1428	UNIT CLERK.....	A	0.25	1,249.00	B	1,513.00		
1444	SECRETARY I.....	A	4.00	1,120.00	B	1,355.00		
1446	SECRETARY II.....	A	7.50	1,298.00	B	1,573.00		
1446	SECRETARY II.....	N	1.00	1,298.00	B	1,573.00	SC	
1450	EXECUTIVE SECRETARY I.....	A	2.00	1,414.00	B	1,714.00		
1450	EXECUTIVE SECRETARY I.....	N	2.00	1,414.00	B	1,714.00	SC	
1452	EXECUTIVE SECRETARY II.....	N	1.00	1,513.00	B	1,835.00	SC	
1630	ACCOUNT CLERK.....	A	1.00	1,109.00	B	1,342.00		
1635	HEALTH CARE BILLING CLERK I.....	A	1.00	1,208.00	B	1,463.00		
1720	DATA ENTRY OPERATOR.....	A	2.00	961.00	B	1,163.00		
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I.....	N	1.50	1,349.00	B	1,634.00	SC	
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II.....	N	2.50	1,634.00	B	1,985.00	SC	
1819	MANAGEMENT INFO SYSTEMS SPECIALIST II.....	N	0.60	1,985.00	B	2,412.00	SC	
1822	ADMINISTRATIVE ANALYST.....	N	1.00	1,690.00	B	2,053.00	SC	
1823	SENIOR ADMINISTRATIVE ANALYST.....	N	1.00	1,918.00	B	2,332.00	SC	
1823	SENIOR ADMINISTRATIVE ANALYST.....	S	1.00	1,918.00	B	2,332.00	SC	
1827	ADMINISTRATIVE SERVICES MANAGER.....	N	0.80	1,918.00	B	2,332.00	SC	
1842	MANAGEMENT ASSISTANT.....	N	0.75	1,513.00	B	1,835.00	SC	
2143	HOSPITAL ASSISTANT ADMINISTRATOR.....	N	0.25	2,545.00	B	3,093.00	SC	
2218	PHYSICIAN ASSISTANT.....	A	0.50	2,124.00	B	2,582.00		
2230	PHYSICIAN SPECIALIST.....	A	1.00	3,064.00	B	3,724.00	SC	
2230	PHYSICIAN SPECIALIST.....	A	1.02	3,064.00	B	3,724.00		
2230	PHYSICIAN SPECIALIST.....	C	1.78	3,064.00	B	3,724.00		
2232	SENIOR PHYSICIAN SPECIALIST.....	A	3.54	3,378.00	B	4,106.00		
2232	SENIOR PHYSICIAN SPECIALIST.....	N	1.90	3,378.00	B	4,106.00	SC	
2235	MEDICAL DIRECTOR, DEPARTMENT OF HEALTH..	A	1.00	4,006.00	B	4,869.00		
2246	ASSISTANT DIRECTOR CLINICAL SERVICES I.....	A	1.00	2,242.00	B	2,726.00		
2302	NURSING ASSISTANT.....	A	1.03	1,342.00	B	1,626.00	SC	
2312	LICENSED VOCATIONAL NURSE.....	A	1.00	1,429.00	B	1,731.00		
2312	LICENSED VOCATIONAL NURSE.....	A	1.00	1,429.00	B	1,731.00		
2320	REGISTERED NURSE.....	A	1.69	1,982.00	B	2,317.00	SC	
2320	REGISTERED NURSE.....	A	4.00	1,982.00	B	2,317.00	SC	
2320	REGISTERED NURSE.....	N	0.84	1,982.00	B	2,317.00	SC	
2322	HEAD NURSE.....	A	1.00	2,401.00	B	3,096.00		
2323	CLINICAL NURSE SPECIALIST.....	A	2.00	2,242.00	B	3,095.00		
2328	NURSE PRACTITIONER.....	A	3.67	2,230.00	B	2,792.00	SC	
2328	NURSE PRACTITIONER.....	A	2.55	2,230.00	B	2,792.00	SC	
2328	NURSE PRACTITIONER.....	N	1.00	2,230.00	B	2,792.00		
2416	BACTERIOLOGICAL LABORATORY ASSISTANT....	A	4.00	1,255.00	B	1,520.00		
2430	MEDICAL EVALUATIONS ASSISTANT.....	A	0.05	1,220.00	B	1,477.00		
2462	MICROBIOLOGIST.....	A	6.00	1,723.00	B	2,094.00		
2464	SENIOR MICROBIOLOGIST.....	A	4.00	1,899.00	B	2,309.00		
2492	DIRECTOR, PUBLIC HEALTH LABORATORIES....	A	1.00	2,571.00	B	3,126.00		
2533	EMERGENCY MED SERV AGENCY SPECIALIST...	A	1.00	2,178.00	B	2,647.00		
2533	EMERGENCY MED SERV AGENCY SPECIALIST...	N	1.20	2,178.00	B	2,647.00	SC	
2548	OCCUPATIONAL THERAPIST.....	A	1.00	1,818.00	B	2,209.00		
2556	PHYSICAL THERAPIST.....	A	2.00	1,818.00	B	2,209.00		
2558	SENIOR PHYSICAL THERAPIST.....	A	1.00	2,053.00	B	2,496.00		
2585	HEALTH WORKER I.....	A	1.00	1,047.00	B	1,267.00		

Department : HCH 83
Program : DBC
Sub-Fund : 1G AGF WOF
Project :
Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
	COMMUNITY HEALTH SERVICES PREVENTION GENERAL FUND WORK ORDER FUND						
1424	CLERK TYPIST.....	N	0.83	1,073.00 B			
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00 B		SC	
1426	SENIOR CLERK TYPIST.....	N	0.27	1,174.00 B		SC	
1446	SECRETARY II.....	A	1.00	1,298.00 B			
1650	ACCOUNTANT.....	A	1.00	1,298.00 B			
1652	SENIOR ACCOUNTANT.....	A	0.50	1,470.00 B	Z		
2320	REGISTERED NURSE.....	N	0.38	1,982.00 B		SC	
2830	PUBLIC HEALTH NURSE.....	N	1.40	2,242.00 B	Z	SC	
2992	CONTRACT COMPLIANCE OFFICER I.....	A	0.25	1,881.00 B	Z		
6122	SENIOR ENVIRONMENTAL HEALTH INSPECTOR.....	A	3.00	2,188.00 B	Z	SC	
6122	SENIOR ENVIRONMENTAL HEALTH INSPECTOR.....	A	3.00	2,188.00 B	Z	SC	
6137	ASSISTANT INDUSTRIAL HYGIENIST.....	N	0.25	1,698.00 B	Z	SC	
	Sub Total		12.88				
	Sub Total		12.88				
	Subfund Total		12.88				

Department : HCH 83
Program : DBC
Sub-Fund : 2S CHS FRC
Project :
Grant : HCPD01

	COMMUNITY HEALTH SERVICES PREVENTION COMM HEALTH SVCS-FED RECURRING GRANT						
	AIDS PREVENTION & EDUC I						
1372	SPECIAL ASSISTANT XIII.....	G	0.10	2,252.00 B			
1424	CLERK TYPIST.....	G	0.25	1,073.00 B	Z	TC	
1424	CLERK TYPIST.....	G	1.00	1,073.00 B		TC	
1426	SENIOR CLERK TYPIST.....	G	0.25	1,174.00 B		TC	
1426	SENIOR CLERK TYPIST.....	G	1.00	1,174.00 B		TC	
1444	SECRETARY I.....	G	1.00	1,120.00 B		TC	
1446	SECRETARY II.....	G	0.50	1,298.00 B		TC	
1446	SECRETARY II.....	G	0.90	1,298.00 B		TC	
1446	SECRETARY II.....	G	1.00	1,298.00 B		TC	
1650	ACCOUNTANT.....	G	0.75	1,298.00 B		TC	
1807	MANAGEMENT INFORMATION SYSTEMS TECH II..	G	0.50	979.00 B		TC	
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I.....	G	0.50	1,349.00 B		TC	
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I.....	G	1.00	1,349.00 B		TC	
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II.....	G	0.50	1,634.00 B		TC	
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II.....	G	0.50	1,634.00 B		TC	
1820	JUNIOR ADMINISTRATIVE ANALYST.....	G	0.25	1,291.00 B	Z	TC	
1823	SENIOR ADMINISTRATIVE ANALYST.....	G	0.25	1,918.00 B	Z	TC	
1840	JUNIOR MANAGEMENT ASSISTANT.....	G	0.70	1,336.00 B		TC	
1842	MANAGEMENT ASSISTANT.....	G	0.50	1,513.00 B	Z	TC	
1842	MANAGEMENT ASSISTANT.....	G	0.75	1,513.00 B	Z	TC	
2143	HOSPITAL ASSISTANT ADMINISTRATOR.....	G	0.25	2,545.00 B	Z	TC	
2232	SENIOR PHYSICIAN SPECIALIST.....	G	0.05	3,378.00 B	Z	TC	
2232	SENIOR PHYSICIAN SPECIALIST.....	G	0.10	3,378.00 B	Z	TC	
2320	REGISTERED NURSE.....	G	1.00	1,982.00 B		TC	
2402	LABORATORY HELPER.....	G	1.00	1,114.00 B		TC	
2462	MICROBIOLOGIST.....	G	1.00	1,723.00 B	Z	TC	
2587	HEALTH WORKER III.....	G	1.00	1,279.00 B		TC	
2587	HEALTH WORKER III.....	G	1.30	1,279.00 B		TC	
2587	HEALTH WORKER IV.....	G	3.00	1,279.00 B		TC	
2588	HEALTH WORKER IV.....	G	1.00	1,499.00 B		TC	
2591	HEALTH PROGRAM COORDINATOR II.....	G	1.00	1,499.00 B		TC	
2591	HEALTH PROGRAM COORDINATOR II.....	G	0.10	1,723.00 B	Z	TC	
	Sub Total		0.50	1,723.00 B	Z	TC	

Department : HCH 83
Program : DBC
Sub-Fund : 2S CHS FRC
Project :
Grant : HCPD01

COMMUNITY HEALTH SERVICES PREVENTION COMM HEALTH SVCS-FED RECURRING GRANT		AIDS PREVENTION & EDUC I	
2591	HEALTH PROGRAM COORDINATOR II.....	G	0.50
2591	HEALTH PROGRAM COORDINATOR II.....	G	1.00
2593	HEALTH PROGRAM COORDINATOR III.....	G	0.70
2593	HEALTH PROGRAM COORDINATOR III.....	G	0.75
2593	HEALTH PROGRAM COORDINATOR III.....	G	1.00
2803	EPIDEMIOLOGIST II.....	G	1.00
2803	EPIDEMIOLOGIST II.....	G	1.75
2804	EPIDEMIOLOGIST III.....	G	0.50
2806	DISEASE CONTROL INVESTIGATOR.....	G	0.80
2806	DISEASE CONTROL INVESTIGATOR.....	G	4.00
2808	SENIOR DISEASE CONTROL INVESTIGATOR.....	G	0.50
2808	SENIOR DISEASE CONTROL INVESTIGATOR.....	G	1.00
2808	SENIOR DISEASE CONTROL INVESTIGATOR.....	G	1.00
2810	PRINCIPAL DISEASE CONTROL INVESTIGATOR.....	G	0.25
2819	ASSISTANT HEALTH EDUCATOR.....	G	1.00
2819	ASSISTANT HEALTH EDUCATOR.....	G	1.55
2822	HEALTH EDUCATOR.....	G	0.25
2822	HEALTH EDUCATOR.....	G	0.75
2822	HEALTH EDUCATOR.....	G	0.90
2822	HEALTH EDUCATOR.....	G	1.00
2822	HEALTH EDUCATOR.....	G	1.50
2825	SENIOR HEALTH EDUCATOR.....	G	0.25
2825	SENIOR HEALTH EDUCATOR.....	G	0.50
2825	SENIOR HEALTH EDUCATOR.....	G	0.50
2825	SENIOR HEALTH EDUCATOR.....	G	1.00
2920	MEDICAL SOCIAL WORKER.....	G	1.00
2924	MEDICAL SOCIAL WORK SUPERVISOR.....	G	0.50
2930	PSYCHIATRIC SOCIAL WORKER.....	G	0.25
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES.....	G	0.50
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES.....	G	2.25
TEMP	TEMPORARY.....	A	-0.40
Sub Total			50.55

1,723.00	B	2,094.00	TC
1,723.00	B	2,094.00	TC
1,927.00	B	2,342.00	TC
1,927.00	B	2,342.00	TC
1,927.00	B	2,342.00	TC
1,936.00	B	2,354.00	TC
1,936.00	B	2,354.00	TC
2,199.00	B	2,672.00	TC
1,394.00	B	1,690.00	TC
1,394.00	B	1,690.00	TC
1,499.00	B	1,818.00	TC
1,499.00	B	1,818.00	TC
1,499.00	B	1,818.00	TC
1,731.00	B	2,104.00	TC
1,528.00	B	1,853.00	TC
1,528.00	B	1,853.00	TC
1,765.00	B	2,145.00	TC
1,765.00	B	2,145.00	TC
1,765.00	B	2,145.00	TC
1,765.00	B	2,145.00	TC
1,899.00	B	2,309.00	TC
1,899.00	B	2,309.00	TC
1,899.00	B	2,309.00	TC
1,800.00	B	2,188.00	TC
1,927.00	B	2,342.00	TC
1,800.00	B	2,188.00	TC
890.00	B	890.00	TC
890.00	B	890.00	TC
-0.40			TC
50.55			

Department : HCH 83
Program : DBC
Sub-Fund : 2S CHS FRC
Project :
Grant : HCPD02

COMMUNITY HEALTH SERVICES PREVENTION COMM HEALTH SVCS-FED RECURRING GRANT		94/95 AIDS PREV & EDUC II	
1426	SENIOR CLERK TYPIST.....	G	0.25
Sub Total			0.25

1,174.00	B	1,421.00	TC
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Department : HCH 83
Program : DBC
Sub-Fund : 2S CHS FRC
Project :
Grant : HCPD05

COMMUNITY HEALTH SERVICES PREVENTION COMM HEALTH SVCS-FED RECURRING GRANT		AIDS SURVEILLANCE GRANT	
1446	SECRETARY II.....	G	1.00
1807	MANAGEMENT INFORMATION SYSTEMS TECH II..	G	1.00
1807	MANAGEMENT INFORMATION SYSTEMS TECH II..	G	1.00
1807	MANAGEMENT INFORMATION SYSTEMS TECH II..	G	1.00
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I....	G	1.00
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II....	G	0.30

1,298.00	B	1,573.00	TC
979.00	B	1,185.00	TC
979.00	B	1,185.00	TC
979.00	B	1,185.00	TC
979.00	B	1,185.00	TC
1,349.00	B	1,634.00	TC
1,634.00	B	1,985.00	TC

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : HCH 83
 Program : DBC
 Sub-Fund : 2S CHS FRC
 Project :
 Grant : HCPD05

AIDS SURVEILLANCE GRANT

1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	G	1.20	1,634.00	B	1,985.00	TC
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III...	G	0.25	1,985.00	B	2,412.00	TC
2230	PHYSICIAN SPECIALIST.....	G	0.40	3,064.00	B	3,724.00	TC
2402	LABORATORY HELPER.....	G	0.50	1,114.00	B	1,349.00	TC
2402	LABORATORY HELPER.....	G	0.50	1,114.00	B	1,349.00	TC
2466	CHIEF MICROBIOLOGIST.....	G	0.85	2,199.00	B	2,672.00	TC
2591	HEALTH PROGRAM COORDINATOR II.....	G	0.50	1,723.00	B	2,094.00	TC
2803	EPIDEMIOLOGIST II.....	G	0.50	1,936.00	B	2,354.00	TC
2803	EPIDEMIOLOGIST II.....	G	0.50	1,936.00	B	2,354.00	TC
2804	EPIDEMIOLOGIST III.....	G	0.50	2,199.00	B	2,672.00	TC
2804	EPIDEMIOLOGIST III.....	G	0.50	2,199.00	B	2,672.00	TC
2806	DISEASE CONTROL INVESTIGATOR.....	G	6.00	1,394.00	B	1,690.00	TC
2808	SENIOR DISEASE CONTROL INVESTIGATOR.....	G	1.00	1,499.00	B	1,818.00	TC
2808	SENIOR DISEASE CONTROL INVESTIGATOR.....	G	1.50	1,499.00	B	1,818.00	TC
2810	PRINCIPAL DISEASE CONTROL INVESTIGATOR..	G	0.40	1,731.00	B	2,104.00	TC
2810	PRINCIPAL DISEASE CONTROL INVESTIGATOR..	G	0.60	1,731.00	B	2,104.00	TC
	Sub Total		21.00				

Department : HCH 83
 Program : DBC
 Sub-Fund : 2S CHS FRC
 Project :
 Grant : HCPD06

CARE TITLE I SUPPLEMENTAL

1224	PRINCIPAL PAYROLL AND PERSONNEL CLERK...	G	1.00	1,618.00	B	1,965.00	TC
1244	SENIOR PERSONNEL ANALYST.....	G	1.00	1,927.00	B	2,342.00	TC
1372	SPECIAL ASSISTANT XIII.....	G	1.00	2,252.00	B	2,737.00	TC
1374	SPECIAL ASSISTANT XV.....	G	1.00	2,607.00	B	3,169.00	TC
1426	SENIOR CLERK TYPIST.....	G	0.75	1,174.00	B	1,421.00	TC
1446	SECRETARY II.....	G	1.00	1,298.00	B	1,573.00	TC
1630	ACCOUNT CLERK.....	G	1.00	1,109.00	B	1,342.00	TC
1632	SENIOR ACCOUNT CLERK.....	G	1.00	1,279.00	B	1,550.00	TC
1650	ACCOUNTANT.....	G	1.25	1,298.00	B	1,573.00	TC
1652	SENIOR ACCOUNTANT.....	G	1.00	1,470.00	B	1,782.00	TC
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	G	1.00	1,634.00	B	1,985.00	TC
1820	JUNIOR ADMINISTRATIVE ANALYST.....	G	1.00	1,291.00	B	1,565.00	TC
1842	MANAGEMENT ASSISTANT.....	G	3.25	1,513.00	B	1,835.00	TC
2232	SENIOR PHYSICIAN SPECIALIST.....	G	0.50	3,378.00	B	4,106.00	TC
2320	REGISTERED NURSE.....	G	0.80	1,982.00	B	2,317.00	TC
2803	EPIDEMIOLOGIST II.....	G	1.00	1,936.00	B	2,354.00	TC
2992	CONTRACT COMPLIANCE OFFICER I.....	G	0.50	1,881.00	B	2,287.00	TC
TEMP	TEMPORARY	A	-0.03				
	Sub Total		18.02				

Department : HCH 83
 Program : DBC
 Sub-Fund : 2S CHS FRC
 Project :
 Grant : HCPD07

COMMUNITY HEALTH SERVICES

1807	MANAGEMENT INFO SYSTEMS TECH II..	G	0.50	979.00	B	1,185.00	TC
TEMP	TEMPORARY	A	0.19				

Job class	Class Title	Ind	Pos Count	Low/pavtype/High	Zsym	SC	Note
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Department: HCH 83
 Program: DBC
 Sub-Fund: 2S CHS FRC
 Project:
 Grant: HCPD07

COMMUNITY HEALTH SERVICES
 PREVENTION
 COMM HEALTH SVCS-FED RECURRING GRANT

STD & INFERTILITY RESEARCH & DEVELOPMENT

Sub Total 0.69

Department: HCH 83
 Program: DBC
 Sub-Fund: 2S CHS FRC
 Project:
 Grant: HCPD08

COMMUNITY HEALTH SERVICES
 PREVENTION
 COMM HEALTH SVCS-FED RECURRING GRANT

EVALUATE IMPACT OF AIDS CASE DEF

1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	G	1.00	1,634.00	B	1,985.00	TC
2230	PHYSICIAN SPECIALIST	G	0.10	3,064.00	B	3,724.00	TC
2802	EPIDEMIOLOGIST I	G	1.00	1,520.00	B	1,844.00	TC
2806	DISEASE CONTROL INVESTIGATOR	G	1.00	1,394.00	B	1,690.00	TC
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES.....	G	3.00	890.00	B	890.00	TC
	Sub Total		6.10				

Department: HCH 83
 Program: DBC
 Sub-Fund: 2S CHS FRC
 Project:
 Grant: HCPD12

COMMUNITY HEALTH SERVICES
 PREVENTION
 COMM HEALTH SVCS-FED RECURRING GRANT

YOUTH SCOPE PROJECT

1807	MANAGEMENT INFORMATION SYSTEMS TECH II..	G	0.80	979.00	B	1,185.00	TC
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	G	0.50	1,634.00	B	1,985.00	TC
2591	HEALTH PROGRAM COORDINATOR II	G	0.50	1,723.00	B	2,094.00	TC
2803	EPIDEMIOLOGIST II	G	1.50	1,936.00	B	2,354.00	TC
2806	DISEASE CONTROL INVESTIGATOR	G	2.00	1,394.00	B	1,690.00	TC
	Sub Total		5.30				

Department: HCH 83
 Program: DBC
 Sub-Fund: 2S CHS FRC
 Project:
 Grant: HCPD13

COMMUNITY HEALTH SERVICES
 PREVENTION
 COMM HEALTH SVCS-FED RECURRING GRANT

CARE TITLE FORMULA

1242	PERSONNEL ANALYST	G	1.00	1,588.00	B	1,927.00	TC
1424	CLERK TYPIST	G	0.75	1,073.00	B	1,298.00	TC
1424	CLERK TYPIST	G	6.00	1,073.00	B	1,298.00	TC
1426	SENIOR CLERK TYPIST	G	1.00	1,174.00	B	1,421.00	TC
1446	SECRETARY II	G	1.00	1,298.00	B	1,573.00	TC
1446	SECRETARY II	G	1.00	1,298.00	B	1,573.00	TC
1652	SENIOR ACCOUNTANT	G	2.00	1,470.00	B	1,782.00	TC
1654	SENIOR ACCOUNTANT	G	1.00	1,782.00	B	2,166.00	TC
1684	ASSOCIATE AUDITOR	G	0.50	1,871.00	B	2,274.00	TC
1807	MANAGEMENT INFORMATION SYSTEMS TECH II..	G	0.50	979.00	B	1,185.00	TC
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	G	0.50	1,634.00	B	1,985.00	TC
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	G	1.00	1,634.00	B	1,985.00	TC
1820	JUNIOR ADMINISTRATIVE ANALYST	G	0.75	1,291.00	B	1,565.00	TC
1822	ADMINISTRATIVE ANALYST	G	1.00	1,690.00	B	2,053.00	TC
1823	SENIOR ADMINISTRATIVE ANALYST	G	0.75	1,918.00	B	2,332.00	TC
1842	MANAGEMENT ASSISTANT	G	1.00	1,513.00	B	1,835.00	TC
1842	MANAGEMENT ASSISTANT	G	1.00	1,513.00	B	1,835.00	TC

Department : HCH 83
 Program : DBC
 Sub-Fund : 2S CHS FRC
 Project :
 Grant : HCPD13

COMMUNITY HEALTH SERVICES PREVENTION		COMM HEALTH SVCS-FED RECURRING GRANT	
CARE TITLE FORMULA			
1844	SENIOR MANAGEMENT ASSISTANT.....	0.18	1,731.00
2110	MEDICAL RECORDS CLERK.....	2.50	1,214.00
2143	HOSPITAL ASSISTANT ADMINISTRATOR.....	0.50	2,545.00
2230	PHYSICIAN SPECIALIST.....	0.35	3,064.00
2230	PHYSICIAN SPECIALIST.....	7.85	3,064.00
2320	REGISTERED NURSE.....	5.40	1,982.00
2322	HEAD NURSE.....	0.50	2,401.00
2402	LABORATORY HELPER.....	0.30	1,114.00
2409	PHARMACY TECHNICIAN.....	0.21	1,580.00
2416	BACTERIOLOGICAL LABORATORY ASSISTANT.....	1.00	1,255.00
2430	MEDICAL EVALUATIONS ASSISTANT.....	0.20	1,220.00
2430	MEDICAL EVALUATIONS ASSISTANT.....	2.00	1,220.00
2585	HEALTH WORKER I.....	3.00	1,047.00
2586	HEALTH WORKER II.....	0.15	1,169.00
2587	HEALTH WORKER III.....	1.50	1,279.00
2591	HEALTH PROGRAM COORDINATOR II.....	0.50	1,723.00
2593	HEALTH PROGRAM COORDINATOR III.....	2.40	1,927.00
2736	PORTER.....	0.50	1,078.00
2803	EPIDEMIOLOGIST II.....	0.25	1,936.00
2806	DISEASE CONTROL INVESTIGATOR.....	0.50	1,394.00
2822	HEALTH EDUCATOR.....	0.50	1,765.00
2846	NUTRITIONIST.....	2.00	1,765.00
2913	PROGRAM SPECIALIST.....	0.35	1,650.00
2920	MEDICAL SOCIAL WORKER.....	3.60	1,800.00
2924	MEDICAL SOCIAL WORK SUPERVISOR.....	0.50	1,927.00
2930	PSYCHIATRIC SOCIAL WORKER.....	0.50	1,800.00
2932	SENIOR PSYCHIATRIC SOCIAL WORKER.....	1.00	1,800.00
2946	ELIGIBILITY SECTION MANAGER.....	1.00	1,881.00
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES.....	1.00	2,014.00
TEMP	TEMPORARY	0.69	890.00
Sub Total		62.68	

Department : HCH 83
 Program : DBC
 Sub-Fund : 2S CHS FRC
 Project :
 Grant : HCPD16

COMMUNITY HEALTH SERVICES PREVENTION		COMM HEALTH SVCS-FED RECURRING GRANT	
STD PREVENTION			
1424	CLERK TYPIST.....	3.00	1,073.00
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	1.00	1,634.00
2586	HEALTH WORKER II.....	2.00	1,169.00
2587	HEALTH WORKER III.....	1.00	1,279.00
2591	HEALTH PROGRAM COORDINATOR II.....	1.00	1,723.00
2803	EPIDEMIOLOGIST II.....	1.00	1,936.00
2806	DISEASE CONTROL INVESTIGATOR.....	3.50	1,394.00
2808	SENIOR DISEASE CONTROL INVESTIGATOR.....	1.00	1,499.00
2810	PRINCIPAL DISEASE CONTROL INVESTIGATOR...	0.75	1,731.00
2825	SENIOR HEALTH EDUCATOR.....	0.25	1,899.00
Sub Total		14.50	

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : HCH 83
Program : DBC
Sub-Fund : 2S CHS
Project :
Grant : HCPD17

**COMMUNITY HEALTH SERVICES
PREVENTION
COMM HEALTH SVCS-FED RECURRING GRANT**

TB/HIV PREVENTION

1424
1426
1650
1819
2320
2328
2585
2586
2587
2593
2806
2808
2810

G	3.00	1,073.00	B	1,298.00
G	1.00	1,174.00	B	1,421.00
G	0.50	1,298.00	B	1,573.00
G	1.00	1,985.00	B	2,412.00
G	1.00	1,982.00	B	2,317.00
G	1.00	2,230.00	B	2,792.00
G	2.00	1,047.00	B	1,267.00
G	4.00	1,169.00	B	1,414.00
G	2.00	1,279.00	B	1,550.00
G	1.00	1,927.00	B	2,342.00
G	3.00	1,394.00	B	1,690.00
G	2.50	1,499.00	B	1,818.00
G	1.00	1,731.00	B	2,104.00
	23.00			

Department : HCH 83
Program : DBC
Sub-Fund : 2S CHS
Project :
Grant : HCPD19

COMMUNITY HEALTH SERVICES
PREVENTION
COMM HEALTH SVCS-FED RECURRING GRANT

STD PREVENTION/TRAINING CONTROL

1444
2328
2822
2825

G	1.00	1,120.00	B	1,355.00
G	0.80	2,230.00	B	2,792.00
G	0.50	1,765.00	B	2,145.00
G	1.40	1,899.00	B	2,309.00
	3.70			

Department : HCH 83
Program : DBC
Sub-Fund : 2S CHS
Project :
Grant : HCPD23

**COMMUNITY HEALTH SERVICES
PREVENTION
COMM HEALTH SVCS-FED RECURRING GRANT**

HIV MALE HOMOSEXUALS

1444
1807
1872
2232
2803
2804
2806
2810

G	0.50	1,120.00	B	1,355.00
G	1.00	979.00	B	1,185.00
G	1.00	1,513.00	B	1,835.00
G	0.70	3,378.00	B	4,106.00
G	0.75	1,936.00	B	2,354.00
G	0.75	2,199.00	B	2,672.00
G	1.75	1,394.00	B	1,690.00
G	0.75	1,731.00	B	2,104.00
	7.20			

Department: HCH 83
Program: DBC
Sub-Fund: 2S CHS
Project:
Grant: HCPD30

**COMMUNITY HEALTH SERVICES
PREVENTION
COMM HEALTH SVCS-FED RECURRING GRANT**

HIV VACCINE PREPAREDNESS PROGRAM

1444

G	0.50	1,120.00	B	1,355.00
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Department : HCH 83	COMMUNITY HEALTH SERVICES						
Program : DBC	PREVENTION						
Sub-Fund : 2S CHS FRC	COMM HEALTH SVCS-FED RECURRING GRANT						
Project :							
Grant : HCPD30	HIV VACCINE PREPAREDNESS PROGRAM						
1807	MANAGEMENT INFORMATION SYSTEMS TECH II..	G	1.00	979.00 B	1,185.00		TC
2232	SENIOR PHYSICIAN SPECIALIST	G	0.30	3,378.00 B	4,106.00	Z	TC
2806	DISEASE CONTROL INVESTIGATOR	G	2.75	1,394.00 B	1,690.00	Z	TC
2808	SENIOR DISEASE CONTROL INVESTIGATOR	G	1.00	1,499.00 B	1,818.00	Z	TC
2810	PRINCIPAL DISEASE CONTROL INVESTIGATOR ..	G	0.25	1,731.00 B	2,104.00	Z	TC
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES	G	0.50	890.00 B	890.00		TC
	Sub Total		6.30				
Department : HCH 83	COMMUNITY HEALTH SERVICES						
Program : DBC	PREVENTION						
Sub-Fund : 2S CHS FRC	COMM HEALTH SVCS-FED RECURRING GRANT						
Project :							
Grant : HCPM01	TITLE X FAMILY PLANNING						
2328	NURSE PRACTITIONER	G	1.00	2,230.00 B	2,792.00		TC
2589	HEALTH PROGRAM COORDINATOR I	G	1.00	1,513.00 B	1,835.00	Z	TC
2593	HEALTH PROGRAM COORDINATOR III	G	1.00	1,927.00 B	2,342.00	Z	TC
	Sub Total		3.00				
	Sub Total		222.29				
	Subfund Total		222.29				
Department : HCH 83	COMMUNITY HEALTH SERVICES						
Program : DBC	PREVENTION						
Sub-Fund : 2S CHS PHF	PUBLIC HEALTH-SPEC REV FD						
Project : PHCSR1	DELINQUENT REFUSE LIEN						
Grant :							
1426	SENIOR CLERK TYPIST	O	3.00	1,174.00 B	1,421.00		
6108	ENVIRONMENTAL HEALTH TECH I	O	2.00	1,407.00 B	1,706.00		
6122	SENIOR ENVIRONMENTAL HEALTH INSPECTOR...	O	2.00	2,188.00 B	2,660.00	Z	
	Sub Total		7.00				
	Sub Total		7.00				
Department : HCH 83	COMMUNITY HEALTH SERVICES						
Program : DBC	PREVENTION						
Sub-Fund : 2S CHS PHF	PUBLIC HEALTH-SPEC REV FD						
Project : PHCSR6	MANDATORY REFUSE COLLECTION SERVICE						
Grant :							
1426	SENIOR CLERK TYPIST	O	1.00	1,174.00 B	1,421.00		
2588	HEALTH WORKER IV	O	2.00	1,499.00 B	1,818.00		
6108	ENVIRONMENTAL HEALTH TECH I	O	2.00	1,407.00 B	1,706.00		
6120	ENVIRONMENTAL HEALTH INSPECTOR	O	1.00	2,033.00 B	2,472.00	Z	
	Sub Total		6.00				
	Sub Total		6.00				

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Notes
Department : HCH 83	COMMUNITY HEALTH SERVICES						
Program : DBC	PREVENTION						
Sub-Fund : 2S CHS PHF	PUBLIC HEALTH-SPEC REV FD						
Project : PHCSR7	EMERGENCY MEDICAL SERVICES						
Grant :							
2533	EMERGENCY MED SERV AGENCY SPECIALIST ...	A	1.00	2,178.00 B	2,647.00	Z	
	Sub Total		1.00				
	Sub Total		1.00				
	Subfund Total		14.00				
Department : HCH 83	COMMUNITY HEALTH SERVICES						
Program : DBC	PREVENTION						
Sub-Fund : 2S CHS SRC	COMM HEALTH SVCS-STATE RECURRING GRT						
Project :							
Grant :							
HCPB01	LOCAL OVERSIGHT PROGRAM						
1372	SPECIAL ASSISTANT XIII.....	G	1.00	2,252.00 B	2,737.00	Z	TC
1444	SECRETARY I.....	G	1.00	1,120.00 B	1,355.00	Z	TC
6120	ENVIRONMENTAL HEALTH INSPECTOR.....	G	1.00	2,033.00 B	2,472.00	Z	TC
6122	SENIOR ENVIRONMENTAL HEALTH INSPECTOR...	G	2.00	2,188.00 B	2,660.00	Z	TC
	Sub Total		5.00				
Department : HCH 83	COMMUNITY HEALTH SERVICES						
Program : DBC	PREVENTION						
Sub-Fund : 2S CHS SRC	COMM HEALTH SVCS-STATE RECURRING GRT						
Project :							
Grant :							
HCPB02	LEAD POISONING						
1424	CLERK TYPIST.....	G	1.00	1,073.00 B	1,298.00		TC
1426	SENIOR CLERK TYPIST.....	G	1.00	1,174.00 B	1,421.00		TC
1632	SENIOR ACCOUNT CLERK.....	G	0.33	1,279.00 B	1,550.00		TC
1842	MANAGEMENT ASSISTANT.....	G	1.00	1,513.00 B	1,835.00	Z	TC
2586	HEALTH WORKER II.....	G	1.00	1,169.00 B	1,414.00		TC
2819	ASSISTANT HEALTH EDUCATOR.....	G	1.00	1,528.00 B	1,853.00		TC
6122	SENIOR ENVIRONMENTAL HEALTH INSPECTOR...	G	1.00	2,188.00 B	2,660.00	Z	TC
6138	INDUSTRIAL HYGIENIST.....	G	1.00	2,252.00 B	2,737.00	Z	TC
	Sub Total		7.33				
Department : HCH 83	COMMUNITY HEALTH SERVICES						
Program : DBC	PREVENTION						
Sub-Fund : 2S CHS SRC	COMM HEALTH SVCS-STATE RECURRING GRT						
Project :							
Grant :							
HCPD11	STATE EDUCATION & PREVENTION						
1426	SENIOR CLERK TYPIST.....	G	0.50	1,174.00 B	1,421.00		TC
2591	HEALTH PROGRAM COORDINATOR II.....	G	0.10	1,723.00 B	2,094.00	Z	TC
2593	HEALTH PROGRAM COORDINATOR III.....	G	0.25	1,927.00 B	2,342.00	Z	TC
2819	ASSISTANT HEALTH EDUCATOR.....	G	1.00	1,528.00 B	1,853.00		TC
2822	HEALTH EDUCATOR.....	G	0.50	1,765.00 B	2,145.00	Z	TC
9912	PUBLIC SERVICE AIDE-TECHNICAL.....	G	3.25	628.00 B	758.00		TC
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES.....	G	2.00	890.00 B	890.00		TC
	Sub Total		7.60				

Job class				Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department :	HCH	83		COMMUNITY HEALTH SERVICES						
Program :	DBC			PREVENTION						
Sub-Fund :	2S	CHS	SRC	COMM HEALTH SVCS-STATE RECURRING GR						
Project :										
Grant :	HCPD14			LOCAL ASSISTANCE BLOCK GRANT						
	1450			EXECUTIVE SECRETARY I.....	G	1.00	1,414.00	B		1,714.00
	1452			EXECUTIVE SECRETARY II.....	G	1.00	1,513.00	B		1,835.00
	1819			MANAGEMENT INFO SYSTEMS SPECIALIST III..	G	0.75	1,985.00	B		2,412.00
	1822			ADMINISTRATIVE ANALYST.....	G	1.00	1,690.00	B		2,053.00
	1827			ADMINISTRATIVE SERVICES MANAGER.....	G	1.00	1,918.00	B		2,332.00
	2230			PHYSICIAN SPECIALIST.....	G	0.80	3,064.00	B		3,724.00
	2803			EPIDEMIOLOGIST II.....	G	1.00	1,936.00	B		2,354.00
				Sub Total		6.55				
Department :	HCH	83		COMMUNITY HEALTH SERVICES						
Program :	DBC			PREVENTION						
Sub-Fund :	2S	CHS	SRC	COMM HEALTH SVCS-STATE RECURRING GR						
Project :										
Grant :	HCPD15			HIV TESTING						
	1426			SENIOR CLERK TYPIST.....	G	0.50	1,174.00	B		1,421.00
	1811			MANAGEMENT INFO SYSTEMS SPECIALIST I....	G	0.50	1,349.00	B		1,634.00
	2402			LABORATORY HELPER.....	A	0.30	1,114.00	B		1,349.00
	2416			BACTERIOLOGICAL LABORATORY ASSISTANT....	G	3.00	1,255.00	B		1,520.00
	2462			MICROBIOLOGIST.....	G	1.00	1,723.00	B		2,094.00
	2464			SENIOR MICROBIOLOGIST.....	G	1.00	1,899.00	B		2,309.00
				Sub Total		6.30				
Department :	HCH	83		COMMUNITY HEALTH SERVICES						
Program :	DBC			PREVENTION						
Sub-Fund :	2S	CHS	SRC	COMM HEALTH SVCS-STATE RECURRING GR						
Project :										
Grant :	HCPD21			TUBERCULOSIS SUBVENTION						
	1636			HEALTH CARE BILLING CLERK II.....	G	0.50	1,362.00	B		1,650.00
	2230			PHYSICIAN SPECIALIST.....	G	0.50	3,064.00	B		3,724.00
	2462			MICROBIOLOGIST.....	G	1.00	1,723.00	B		2,094.00
	2586			HEALTH WORKER II.....	G	1.00	1,169.00	B		1,414.00
				Sub Total		3.00				
Department :	HCH	83		COMMUNITY HEALTH SERVICES						
Program :	DBC			PREVENTION						
Sub-Fund :	2S	CHS	SRC	COMM HEALTH SVCS-STATE RECURRING GR						
Project :										
Grant :	HCPD22			CARE TITLE II						
	1842			MANAGEMENT ASSISTANT.....	G	1.00	1,513.00	B		1,835.00
	2992			CONTRACT COMPLIANCE OFFICER I.....	G	0.50	1,881.00	B		2,287.00
				Sub Total		1.50				

Job class	Class Title	Ind	Pos Count	Low/pavtype/High	Zsym	SC	Note
Department : HCH 83	COMMUNITY HEALTH SERVICES						
Program : DBC	PREVENTION						
Sub-Fund : 2S CHS SRC	COMM HEALTH SVCS-STATE RECURRING GRT						
Project :							
Grant : HCPD29	IMMUNIZATION SERVICES						
1444	SECRETARY I.....	G	1.00	1,120.00	B		TC
2312	LICENSED VOCATIONAL NURSE.....	G	1.00	1,429.00	B		TC
2586	HEALTH WORKER II.....	G	1.00	1,169.00	B		TC
2808	SENIOR DISEASE CONTROL INVESTIGATOR.....	G	2.00	1,499.00	B		TC
2822	HEALTH EDUCATOR.....	G	0.70	1,765.00	B		TC
2825	SENIOR HEALTH EDUCATOR.....	G	1.00	1,899.00	B		TC
TEMP	TEMPORARY	A	0.10				
	Sub Total		6.80				
Department : HCH 83	COMMUNITY HEALTH SERVICES						
Program : DBC	PREVENTION						
Sub-Fund : 2S CHS SRC	COMM HEALTH SVCS-STATE RECURRING GRT						
Project :							
Grant : HCPD31	COMMUNITY HEALTH OUTREACH PROGRAM						
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES.....	G	1.00	890.00	B		TC
	Sub Total		1.00				
Department : HCH 83	COMMUNITY HEALTH SERVICES						
Program : DBC	PREVENTION						
Sub-Fund : 2S CHS SRC	COMM HEALTH SVCS-STATE RECURRING GRT						
Project :							
Grant : HCPD32	YOUNG WOMENS SURVEY						
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES.....	G	4.00	890.00	B		TC
	Sub Total		4.00				
Department : HCH 83	COMMUNITY HEALTH SERVICES						
Program : DBC	PREVENTION						
Sub-Fund : 2S CHS SRC	COMM HEALTH SVCS-STATE RECURRING GRT						
Project :							
Grant : HCPD33	AUTOMATED IMMUNIZATION INFO SYSTEM						
1807	MANAGEMENT INFORMATION SYSTEMS TECH II..	G	1.00	979.00	B		TC
2822	HEALTH EDUCATOR.....	G	0.60	1,765.00	B		TC
	Sub Total		1.60				
Department : HCH 83	COMMUNITY HEALTH SERVICES						
Program : DBC	PREVENTION						
Sub-Fund : 2S CHS SRC	COMM HEALTH SVCS-STATE RECURRING GRT						
Project :							
Grant : HCPE02	PARAMEDIC PEDIATRIC TRAINING						
TEMP	TEMPORARY	A	-0.49				
	Sub Total		-0.49				

Job class	Class Title	Ind	Pos Count	Low/patype/High	Zsym	SC	Note
Department : HCH 83	COMMUNITY HEALTH SERVICES						
Program : DBC	PREVENTION						
Sub-Fund : 2S CHS SRC	COMM HEALTH SVCS-STATE RECURRING GRT						
Project :							
Grant : HCPM02	AFRICAN AMERICAN INFANT HEALTH						
2822	HEALTH EDUCATOR.....	G	0.10	1,765.00 B	Z	TC	
	Sub Total		0.75				
Department : HCH 83	COMMUNITY HEALTH SERVICES						
Program : DBC	PREVENTION						
Sub-Fund : 2S CHS SRC	COMM HEALTH SVCS-STATE RECURRING GRT						
Project :							
Grant : HCPM03	MATERNAL CHILD HEALTH ALLOTMENT						
1373	SPECIAL ASSISTANT XIV.....	G	1.00	2,424.00 B	Z	TC	
1426	SENIOR CLERK TYPIST.....	G	0.05	1,174.00 B		TC	
1426	SENIOR CLERK TYPIST.....	G	0.30	1,174.00 B		TC	
1444	SECRETARY I.....	G	0.50	1,120.00 B		TC	
2232	SENIOR PHYSICIAN SPECIALIST.....	G	0.18	3,378.00 B	Z	TC	
2587	HEALTH WORKER III.....	G	0.45	1,279.00 B		TC	
2822	HEALTH EDUCATOR.....	G	0.75	1,765.00 B	Z	TC	
2825	SENIOR HEALTH EDUCATOR.....	G	0.31	1,899.00 B	Z	TC	
2830	PUBLIC HEALTH NURSE.....	G	0.12	2,242.00 B	Z	TC	
2830	PUBLIC HEALTH NURSE.....	G	0.24	2,242.00 B	Z	TC	
2850	DIRECTOR OF NUTRITION SERVICES, DPH.....	G	0.10	3,016.00 B	Z	TC	
2922	SENIOR MEDICAL SOCIAL WORKER.....	G	1.50	1,881.00 B	Z	TC	
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES.....	G	0.12	890.00 B		TC	
TEMP	TEMPORARY	A	-0.17				
	Sub Total		5.45				
Department : HCH 83	COMMUNITY HEALTH SERVICES						
Program : DBC	PREVENTION						
Sub-Fund : 2S CHS SRC	COMM HEALTH SVCS-STATE RECURRING GRT						
Project :							
Grant : HCPM05	CHILD HEALTH DISABILITY-EARLY PREVENTION						
1372	SPECIAL ASSISTANT XIII.....	G	0.08	2,252.00 B	Z	TC	
1372	SPECIAL ASSISTANT XIII.....	G	0.08	2,252.00 B		TC	
1372	SPECIAL ASSISTANT XIII.....	G	0.30	2,252.00 B	Z	TC	
1406	SENIOR CLERK.....	G	1.00	1,052.00 B		TC	
1424	CLERK TYPIST.....	G	2.18	1,073.00 B		TC	
1426	SENIOR CLERK TYPIST.....	G	0.73	1,174.00 B		TC	
1426	SENIOR CLERK TYPIST.....	G	1.00	1,174.00 B		TC	
1450	EXECUTIVE SECRETARY I.....	G	1.00	1,414.00 B		TC	
2204	DENTAL HYGIENIST.....	G	1.00	1,414.00 B		TC	
2230	PHYSICIAN SPECIALIST.....	G	0.18	1,690.00 B		TC	
2320	REGISTERED NURSE.....	G	0.19	3,064.00 B		TC	
2585	HEALTH WORKER I.....	G	1.35	1,982.00 B	Z	TC	
2586	HEALTH WORKER II.....	G	0.50	1,047.00 B		TC	
2587	HEALTH WORKER III.....	G	1.00	1,169.00 B		TC	
2587	HEALTH WORKER III.....	G	0.75	1,279.00 B		TC	
2822	HEALTH EDUCATOR.....	G	1.25	1,279.00 B		TC	
2822	HEALTH EDUCATOR.....	G	0.70	1,765.00 B		TC	
2830	PUBLIC HEALTH NURSE.....	G	1.45	2,242.00 B	Z	TC	
2830	PUBLIC HEALTH NURSE.....	G	9.15	2,242.00 B	Z	TC	
2846	NUTRITIONIST.....	G	0.73	1,765.00 B	Z	TC	
2930	PSYCHIATRIC SOCIAL WORKER.....	G	0.73	1,800.00 B	Z	TC	
	Sub Total		24.35				

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : HCH 83
Program : DBD
Sub-Fund : 1G AGF AAA
Project :
Grant :

1424	CLERK TYPIST.....	A	1.00	1,073.00	B	1,298.00	
1424	CLERK TYPIST.....	S	0.25	1,073.00	B	1,298.00	SC
1720	DATA ENTRY OPERATOR.....	N	0.75	961.00	B	1,163.00	SC
2230	PHYSICIAN SPECIALIST.....	A	0.15	3,064.00	B	3,724.00	Z
2232	SENIOR PHYSICIAN SPECIALIST.....	A	0.19	3,378.00	B	4,106.00	Z
2328	NURSE PRACTITIONER.....	A	0.56	2,230.00	B	2,792.00	SC
2574	CLINICAL PSYCHOLOGIST.....	A	0.50	2,084.00	B	2,533.00	Z
2586	HEALTH WORKER II.....	S	0.75	1,169.00	B	1,414.00	SC
2594	EMPLOYEE ASSISTANCE COUNSELOR.....	A	2.50	1,329.00	B	1,611.00	
2595	SR EMPLOYEE ASSISTANCE COUNSELOR.....	A	1.00	1,535.00	B	1,862.00	
2596	EMPLOYEE REFERRAL PROGRAM DIRECTOR.....	A	1.00	1,899.00	B	2,309.00	
2822	HEALTH EDUCATOR.....	N	0.75	1,765.00	B	2,145.00	SC
	Sub Total		9.40				
	Sub Total		9.40				
	Subfund Total		9.40				

Department : HCH 83
Program : DBD
Sub-Fund : 1G AGF WOF
Project :
Grant :

1424	CLERK TYPIST.....	S	0.25	1,073.00	B	1,298.00	
2230	PHYSICIAN SPECIALIST.....	A	0.06	3,064.00	B	3,724.00	SC
2232	SENIOR PHYSICIAN SPECIALIST.....	A	0.08	3,378.00	B	4,106.00	Z
2320	REGISTERED NURSE.....	R	8.00	1,982.00	B	2,317.00	Z
2322	HEAD NURSE.....	S	1.00	2,401.00	B	3,096.00	SC
2328	NURSE PRACTITIONER.....	A	0.19	2,230.00	B	2,792.00	
2586	HEALTH WORKER II.....	S	0.75	1,169.00	B	1,414.00	SC
	Sub Total		10.33				
	Sub Total		10.33				
	Subfund Total		10.33				
	Program Total		19.73				

Department : HCH 83
Program : DBE
Sub-Fund : 1G AGF AAA
Project :
Grant :

1163	EXEC ASST TO THE DIRECTOR OF HEALTH.....	A	1.00	2,949.00	B	2,949.00	
1168	DIRECTOR OF HEALTH.....	A	1.00	4,311.00	B	5,241.00	Z
1202	PERSONNEL CLERK.....	A	2.00	1,147.00	B	1,388.00	
1203	PERSONNEL TECHNICIAN.....	A	1.00	1,298.00	B	1,573.00	
1220	PAYROLL CLERK.....	A	4.00	1,323.00	B	1,603.00	
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	2.00	1,450.00	B	1,756.00	
1224	PRINCIPAL PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,618.00	B	1,965.00	
1226	CHIEF PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,706.00	B	2,074.00	
1231	ASSOC AFFIRMATIVE ACTION COORDINATOR.....	A	1.00	2,104.00	B	2,557.00	Z
1233	AFFIRMATIVE ACTION SPECIALIST.....	A	1.00	1,588.00	B	1,927.00	SC
1233	AFFIRMATIVE ACTION SPECIALIST.....	A	2.00	1,588.00	B	1,927.00	
1233	AFFIRMATIVE ACTION SPECIALIST.....	S	0.75	1,588.00	B	1,927.00	SC

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department: HCH 83
Program: DBE
Sub-Fund: 1G AGF AAA
Project:
Grant:

2110	MEDICAL RECORDS CLERK.....	N	0.40	1,214.00	B	1,470.00		SC	
2112	MEDICAL RECORDS TECHNICIAN.....	A	0.61	1,368.00	B	1,658.00			
2202	DENTAL AIDE.....	A	3.90	1,355.00	B	1,642.00		SC	
2204	DENTAL HYGIENIST.....	A	1.00	1,690.00	B	2,053.00			
2210	DENTIST.....	A	3.33	2,847.00	B	3,460.00			
2220	PHYSICIAN.....	A	11.90	2,918.00	B	3,547.00	Z		
2230	PHYSICIAN SPECIALIST.....	A	7.92	3,064.00	B	3,724.00	Z		
2230	PHYSICIAN SPECIALIST.....	C	2.40	3,064.00	B	3,724.00	Z		
2230	PHYSICIAN SPECIALIST.....	N	0.50	3,064.00	B	3,724.00	Z	SC	
2232	SENIOR PHYSICIAN SPECIALIST.....	S	10.21	3,378.00	B	4,106.00	Z	SC	
2232	SENIOR PHYSICIAN SPECIALIST.....	S	1.10	3,378.00	B	4,106.00	Z	SC	
2233	SUPERVISING PHYSICIAN SPECIALIST.....	S	1.00	3,633.00	B	4,416.00	Z	SC	
2244	HEALTH CENTER DIRECTOR.....	A	7.00	2,252.00	B	2,737.00	Z	SC	
2244	HEALTH CENTER DIRECTOR.....	S	1.00	2,252.00	B	2,737.00	Z	SC	
2302	NURSING ASSISTANT.....	A	1.00	1,342.00	B	1,626.00			
2305	PSYCHIATRIC TECHNICIAN.....	A	4.00	1,450.00	B	1,756.00			
2320	REGISTERED NURSE.....	A	46.20	1,982.00	B	2,317.00			
2320	REGISTERED NURSE.....	N	6.25	1,982.00	B	2,317.00		SC	
2322	HEAD NURSE.....	A	1.00	2,401.00	B	3,096.00		SC	
2322	HEAD NURSE.....	A	6.45	2,401.00	B	3,096.00		SC	
2322	HEAD NURSE.....	N	0.25	2,401.00	B	3,096.00		SC	
2322	HEAD NURSE.....	S	1.10	2,401.00	B	3,096.00		SC	
2323	CLINICAL NURSE SPECIALIST.....	A	1.00	2,242.00	B	3,095.00		SC	
2328	NURSE PRACTITIONER.....	A	3.00	2,230.00	B	2,792.00			
2328	NURSE PRACTITIONER.....	A	3.03	2,230.00	B	2,792.00			
2328	NURSE PRACTITIONER.....	C	0.50	2,230.00	B	2,792.00		SC	
2328	NURSE PRACTITIONER.....	N	2.42	2,230.00	B	2,792.00		SC	
2328	NURSE PRACTITIONER.....	S	3.90	2,230.00	B	2,792.00		SC	
2430	MEDICAL EVALUATIONS ASSISTANT.....	A	1.00	1,220.00	B	1,477.00			
2430	MEDICAL EVALUATIONS ASSISTANT.....	A	2.00	1,220.00	B	1,477.00			
2430	MEDICAL EVALUATIONS ASSISTANT.....	N	2.00	1,220.00	B	1,477.00		SC	
2430	MEDICAL EVALUATIONS ASSISTANT.....	S	2.00	1,220.00	B	1,477.00		SC	
2454	CLINICAL PHARMACIST.....	A	1.00	2,401.00	B	2,918.00			
2538	AUDIOMETRIST.....	C	1.00	1,862.00	B	2,264.00	Z		
2548	OCCUPATIONAL THERAPIST.....	A	3.00	1,818.00	B	2,209.00	Z	SC	
2548	OCCUPATIONAL THERAPIST.....	N	0.40	1,818.00	B	2,209.00	Z		
2550	SENIOR OCCUPATIONAL THERAPIST.....	A	1.00	2,053.00	B	2,496.00	Z		
2556	PHYSICAL THERAPIST.....	A	4.00	1,818.00	B	2,209.00	Z	SC	
2556	PHYSICAL THERAPIST.....	N	0.60	1,818.00	B	2,209.00	Z	SC	
2574	CLINICAL PSYCHOLOGIST.....	A	2.00	2,084.00	B	2,533.00	Z	SC	
2574	CLINICAL PSYCHOLOGIST.....	A	2.00	2,084.00	B	2,533.00	Z		
2585	HEALTH WORKER I.....	A	4.00	1,047.00	B	1,267.00			
2586	HEALTH WORKER II.....	A	2.00	1,169.00	B	1,414.00		SC	
2586	HEALTH WORKER II.....	N	5.90	1,169.00	B	1,414.00		SC	
2586	HEALTH WORKER II.....	N	1.00	1,169.00	B	1,414.00		SC	
2587	HEALTH WORKER III.....	A	1.00	1,279.00	B	1,550.00			
2587	HEALTH WORKER III.....	A	6.30	1,279.00	B	1,550.00			
2587	HEALTH WORKER III.....	N	3.25	1,279.00	B	1,550.00		SC	
2588	HEALTH WORKER IV.....	L	0.50	1,499.00	B	1,818.00			
2591	HEALTH PROGRAM COORDINATOR II.....	A	1.00	1,723.00	B	2,094.00	Z		
2593	HEALTH PROGRAM COORDINATOR III.....	A	1.00	1,927.00	B	2,342.00	Z	SC	
2593	HEALTH PROGRAM COORDINATOR III.....	A	1.00	1,927.00	B	2,342.00	Z		
2593	HEALTH PROGRAM COORDINATOR III.....	S	1.30	1,927.00	B	2,342.00	Z	SC	
2736	PORTER.....	A	13.50	1,078.00	B	1,304.00			
2736	PORTER.....	S	1.00	1,078.00	B	1,304.00		SC	
2785	ASSISTANT GENERAL SERVICES MANAGER.....	A	1.00	1,429.00	B	1,731.00			
2806	DISEASE CONTROL INVESTIGATOR.....	A	0.50	1,394.00	B	1,690.00	Z		

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : HCH 83
 Program : DBE
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

2819	COMMUNITY HEALTH SERVICES	A	0.90	1,528.00	B	1,853.00			
2819	ASSISTANT HEALTH EDUCATOR	A	2.00	1,528.00	B	1,853.00			SC
2820	SENIOR HEALTH PROGRAM PLANNER	A	1.00	2,043.00	B	2,483.00			SC
2820	SENIOR HEALTH PROGRAM PLANNER	A	4.00	2,043.00	B	2,483.00			
2821	DIRECTOR OF HEALTH PROGRAM PLANNING	A	1.00	2,685.00	B	3,263.00			
2822	HEALTH EDUCATOR	A	2.30	1,765.00	B	2,145.00			
2822	HEALTH EDUCATOR	C	0.50	1,765.00	B	2,145.00			SC
2822	HEALTH EDUCATOR	N	0.20	1,765.00	B	2,145.00			SC
2822	HEALTH EDUCATOR	S	0.30	1,765.00	B	2,145.00			SC
2830	PUBLIC HEALTH NURSE	S	53.50	2,242.00	B	2,808.00			SC
2846	NUTRITIONIST	A	1.20	1,765.00	B	2,145.00			
2891	DEPUTY DIR FOR BUS & OPERS, DPH	A	1.00	3,948.00	B	4,799.00			
2896	DEPUTY DIRECTOR FOR COMM HEALTH PROG	A	1.00	3,799.00	B	4,617.00			
2903	ELIGIBILITY WORKER	A	2.55	1,279.00	B	1,550.00			
2908	HOSPITAL ELIGIBILITY WORKER	A	6.10	1,470.00	B	1,782.00			SC
2912	SENIOR SOCIAL WORKER	N	1.00	1,506.00	B	1,827.00			SC
2917	PROGRAM SUPPORT ANALYST	S	1.00	2,023.00	B	2,459.00			
2920	MEDICAL SOCIAL WORKER	A	6.90	1,800.00	B	2,188.00			SC
2920	MEDICAL SOCIAL WORKER	N	1.95	1,800.00	B	2,188.00			
2922	SENIOR MEDICAL SOCIAL WORKER	A	0.50	1,881.00	B	2,287.00			
2924	MEDICAL SOCIAL WORK SUPERVISOR	A	0.50	1,927.00	B	2,342.00			SC
2930	PSYCHIATRIC SOCIAL WORKER	A	4.60	1,800.00	B	2,188.00			
2930	PSYCHIATRIC SOCIAL WORKER	S	0.30	1,800.00	B	2,188.00			SC
2978	CONTRACT COMPLIANCE OFFICER II	A	1.00	2,472.00	B	3,005.00			
2992	CONTRACT COMPLIANCE OFFICER I	A	3.75	1,881.00	B	2,287.00			
2992	CONTRACT COMPLIANCE OFFICER I	L	0.25	1,881.00	B	2,287.00			
4321	CASHIER II	A	1.00	1,147.00	B	1,388.00			SC
8202	SECURITY GUARD	S	1.00	1,013.00	B	1,226.00			
8204	INSTITUTIONAL POLICE OFFICER	A	3.00	1,429.00	B	1,731.00			SC
9910	PUBLIC SERVICE TRAINEE	N	1.00	0.00	C	0.00			SC
9912	PUBLIC SERVICE AIDE-TECHNICAL	A	1.00	628.00	B	758.00			
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES	A	0.50	890.00	B	890.00			
A610	INFORMATION SERVICES DIRECTOR	A	1.00	3,108.00	B	3,777.00			SC
A611	ADMIN-HEALTH INFO. SERVICES	A	2.00	2,496.00	B	3,035.00			SC
AA35	ASST. DIRECTOR OF BUDGET & PLANNING	A	1.00	2,115.00	B	2,571.00			SC
AA93	CHIEF, BUREAU OF SAFETY	A	1.00	2,145.00	B	2,607.00			SC
AB11	COMMUNITY HEALTH NURSE	S	3.00	1,981.00	B	2,317.00			SC
AB12	HOME HEALTH NURSE	N	1.50	891.00	B	1,078.00			SC
AB12	HOME HEALTH NURSE	S	1.00	891.00	B	1,078.00			SC
TEMP	TEMPORARY	A	15.08						
TEMP	TEMPORARY	N	1.10						
	Sub Total		488.00						
	Sub Total		488.00						
	Subfund Total		488.00						

COMMUNITY HEALTH SERVICES
 COMMUNITY AMBULATORY CARE
 GENERAL FUND WORK ORDER FUND

Department : HCH 83
 Program : DBE
 Sub-Fund : 1G AGF WOF
 Project :
 Grant :

1640	SENIOR ACCOUNTING MACHINE OPERATOR	A	2.30	1,401.00	B	1,698.00			
1652	SENIOR ACCOUNTANT	A	1.00	1,470.00	B	1,782.00			
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I...	A	11.00	1,349.00	B	1,634.00			SC

Department : HCH 83
 Program : DBE
 Sub-Fund : 1G AGF WOF
 Project :
 Grant :

Job class Class Title Ind Pos Count Low/pavtype/High Zsym SC Note

Job class	Class Title	Ind	Pos Count	Low/pavtype/High	Zsym	SC	Note
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	A	2.00	1,634.00 B	Z	SC	
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	A	3.00	1,634.00 B	Z	SC	
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III...	A	2.00	1,985.00 B	Z	SC	
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III...	A	2.00	1,985.00 B	Z	SC	
1821	MANAGEMENT INFO SYSTEMS MANAGER.....	A	1.00	2,297.00 B	Z	SC	
1855	SENIOR CONTROL CLERK, EDP.....	A	1.00	1,220.00 B	Z	SC	
1860	COMPUTER OPERATIONS SUPPORT SUPERVISOR...	A	1.00	1,909.00 B	Z	SC	
1862	SYSTEMS AND PROCEDURES ANALYST.....	A	2.00	1,756.00 B	Z	SC	
1863	SR SYS AND PROCEDURES ANALYST, SPEC PROJ	A	1.00	2,033.00 B	Z	SC	
1864	SR SYSTEMS AND PROCEDURES ANALYST.....	A	2.00	2,033.00 B	Z	SC	
1865	SYSTEMS AND PROCEDURES SUPV, SPEC PROJ..	A	1.00	2,354.00 B	Z	SC	
1866	SYSTEMS AND PROCEDURES SUPERVISOR.....	A	2.00	2,354.00 B	Z	SC	
1868	TELEPROCESSING TECHNICIAN.....	A	5.00	1,491.00 B	Z	SC	
1872	PROGRAMMER ANALYST.....	A	1.00	1,513.00 B	Z	SC	
1873	SYSTEMS PROGRAMMER.....	A	3.00	2,188.00 B	Z	SC	
1874	SENIOR PROGRAMMER ANALYST.....	A	11.00	1,835.00 B	Z	SC	
1875	SENIOR SYSTEMS PROGRAMMER.....	A	3.00	2,424.00 B	Z	SC	
1876	DATA PROCES PROGRAMMING AND SYSTEMS SUPV	A	3.00	2,135.00 B	Z	SC	
1877	SUPERVISING SYSTEMS PROGRAMMER.....	A	1.00	2,685.00 B	Z	SC	
1880	CHIEF OF SYSTEMS.....	A	1.00	2,819.00 B	Z	SC	
2320	REGISTERED NURSE.....	A	1.00	1,982.00 B	Z	SC	
2736	PORTER.....	N	6.00	1,078.00 B		SC	
2738	PORTER ASSISTANT SUPERVISOR.....	N	1.00	1,185.00 B		SC	
TEMP	TEMPORARY	A	0.48				
	Sub Total		70.78				
	Sub Total		70.78				
	Subfund Total		70.78				

Department : HCH 83
 Program : DBE
 Sub-Fund : 2S CHS FRC
 Project :
 Grant :

Job class	Class Title	Ind	Pos Count	Low/pavtype/High	Zsym	SC	Note
2112	MEDICAL RECORDS TECHNICIAN.....	G	0.50	1,368.00 B		TC	
2586	HEALTH WORKER II.....	G	0.62	1,169.00 B		TC	
TEMP	TEMPORARY	A	1.42				
	Sub Total		2.54				

Department : HCH 83
 Program : DBE
 Sub-Fund : 2S CHS FRC
 Project :
 Grant :

Job class	Class Title	Ind	Pos Count	Low/pavtype/High	Zsym	SC	Note
2328	NURSE PRACTITIONER.....	G	2.43	2,230.00 B		TC	
2586	HEALTH WORKER II.....	G	0.23	1,169.00 B		TC	
2587	HEALTH WORKER III.....	G	0.50	1,279.00 B		TC	
2920	MEDICAL SOCIAL WORKER.....	G	2.00	1,800.00 B	Z	TC	
2922	SENIOR MEDICAL SOCIAL WORKER.....	G	0.80	1,881.00 B	Z	TC	
TEMP	TEMPORARY	A	0.53				
	Sub Total		6.49				

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : HCH 83	COMMUNITY HEALTH SERVICES						
Program : DBE	COMMUNITY AMBULATORY CARE						
Sub-Fund : 2S CHS FRC	COMM HEALTH SVCS-FED RECURRING GRANT						
Project :							
Grant : HCAP10	GENERAL ASSISTANCE-SSI						
2322	HEAD NURSE.....	G	0.25	2,401.00 B	3,096.00		TC
	Sub Total		0.25				
	Sub Total		9.28				
	Subfund Total		9.28				
Department : HCH 83	COMMUNITY HEALTH SERVICES						
Program : DBE	COMMUNITY AMBULATORY CARE						
Sub-Fund : 2S CHS SRC	COMM HEALTH SVCS-STATE RECURRING GRT						
Project :							
Grant : HCAP02	DENTAL EDUCATION SVCS						
2202	DENTAL AIDE.....	G	0.20	1,355.00 B	1,642.00		TC
	Sub Total		0.20				
Department : HCH 83	COMMUNITY HEALTH SERVICES						
Program : DBE	COMMUNITY AMBULATORY CARE						
Sub-Fund : 2S CHS SRC	COMM HEALTH SVCS-STATE RECURRING GRT						
Project :							
Grant : HCAP04	IMMIGRANT PUBLIC HEALTH						
2586	HEALTH WORKER II.....	G	2.00	1,169.00 B	1,414.00		TC
2830	PUBLIC HEALTH NURSE.....	G	1.00	2,242.00 B	2,808.00	Z	
	Sub Total		3.00				
Department : HCH 83	COMMUNITY HEALTH SERVICES						
Program : DBE	COMMUNITY AMBULATORY CARE						
Sub-Fund : 2S CHS SRC	COMM HEALTH SVCS-STATE RECURRING GRT						
Project :							
Grant : HCAP05	BREAST AND CERVICAL CANCER PROGRAM						
1424	CLERK TYPIST.....	G	1.20	1,073.00 B	1,298.00		TC
2328	NURSE PRACTITIONER.....	G	0.20	2,230.00 B	2,792.00		TC
2585	HEALTH WORKER I.....	G	1.20	1,047.00 B	1,267.00		TC
2822	HEALTH EDUCATOR.....	G	0.50	1,765.00 B	2,145.00	Z	
TEMP	TEMPORARY	A	1.55				
	Sub Total		4.65				
Department : HCH 83	COMMUNITY HEALTH SERVICES						
Program : DBE	COMMUNITY AMBULATORY CARE						
Sub-Fund : 2S CHS SRC	COMM HEALTH SVCS-STATE RECURRING GRT						
Project :							
Grant : HCAP12	PREVENTIVE HEALTH CARE-AGING						
1404	CLERK.....	G	0.12	1,032.00 B	1,249.00		TC
2822	HEALTH EDUCATOR.....	G	0.50	1,765.00 B	2,145.00	Z	TC
2830	PUBLIC HEALTH NURSE.....	G	0.50	2,242.00 B	2,808.00	Z	TC

Department : HCH 83
Program : DBE
Sub-Fund : 2S CHS SRC
Project :
Grant : HCAP12

COMMUNITY HEALTH SERVICES
COMMUNITY AMBULATORY CARE
COMM HEALTH SVCS-STATE RECURRING GRT

PREVENTIVE HEALTH CARE-AGING

Sub Total 1.12
Sub Total 8.97
Subfund Total 8.97
Program Total 577.03

Department : HCH 83
Program : FAL
Sub-Fund : 1G AGF AAA
Project :
Grant :

COMMUNITY HEALTH SERVICES
CHILDREN'S BASELINE
GF-NON-PROJECT-CONTROLLED

SPECIAL ASSISTANT XI.....
CLERK TYPIST.....
DENTAL AIDE.....
DENTAL AIDE.....
DENTAL HYGIENIST.....
DENTIST.....
SUPERVISING PHYSICIAN SPECIALIST.....
NURSING SUPERVISOR.....
DISEASE CONTROL INVESTIGATOR.....
ASSISTANT HEALTH EDUCATOR.....
PUBLIC HEALTH NURSE.....
DIRECTOR OF NUTRITION SERVICES, DPH.....
PUBLIC SERVICE AIDE-HEALTH SERVICES.....

Sub Total 17.17
Sub Total 17.17
Subfund Total 17.17
Program Total 17.17
Department Total 1,270.89

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3,633.00
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2,242.00
3,016.00
890.00

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Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : HGH 86
 Program : D1F
 Sub-Fund : 5H AAA AAA
 Project :
 Grant :
 SAN FRANCISCO GENERAL HOSPITAL
 ACUTE CARE/FORENSICS
 SFGH-OPERATING-NON-PROJ-CONTROLLED FD

1428	UNIT CLERK.....	A	3.00	1,249.00	B	1,513.00	
2305	PSYCHIATRIC TECHNICIAN.....	A	2.00	1,450.00	B	1,756.00	
2305	PSYCHIATRIC TECHNICIAN.....	S	1.00	1,450.00	B	1,756.00	SC
2312	LICENSED VOCATIONAL NURSE.....	A	1.00	1,429.00	B	1,731.00	
2312	LICENSED VOCATIONAL NURSE.....	A	3.00	1,429.00	B	1,731.00	SC
2320	REGISTERED NURSE.....	A	13.00	1,982.00	B	2,317.00	
2322	HEAD NURSE.....	A	1.00	2,401.00	B	3,096.00	
TEMP	TEMPORARY.....	A	2.00				
	Sub Total		26.00				
	Sub Total		26.00				
	Subfund Total		26.00				
	Program Total		26.00				

Department : HGH 86
 Program : D1H
 Sub-Fund : 2S CHS SRC
 Project :
 Grant :
 SAN FRANCISCO GENERAL HOSPITAL
 ACUTE CARE-HOSPITAL
 COMM HEALTH SVCS-STATE RECURRING GRT

	STATE HEALTH SERVICES						
2586	HEALTH WORKER II.....	G	0.50	1,169.00	B	1,414.00	TC
2587	HEALTH WORKER III.....	G	0.50	1,279.00	B	1,550.00	TC
2920	MEDICAL SOCIAL WORKER.....	G	0.50	1,800.00	B	2,188.00	TC
	Sub Total		1.50				
	Sub Total		1.50				
	Subfund Total		1.50				

Department : HGH 86
 Program : D1H
 Sub-Fund : 5H AAA AAA
 Project :
 Grant :
 SAN FRANCISCO GENERAL HOSPITAL
 ACUTE CARE-HOSPITAL
 SFGH-OPERATING-NON-PROJ-CONTROLLED FD

1161	EXEC ASST TO THE ADMINISTRATOR, SFGH.....	A	1.00	2,332.00	B	2,835.00	
1164	ADMINISTRATOR, SFGH MEDICAL CENTER.....	A	1.00	5,269.00	B	6,404.00	
1202	PERSONNEL CLERK.....	A	2.00	1,147.00	B	1,388.00	
1204	SENIOR PERSONNEL CLERK.....	S	1.00	1,329.00	B	1,611.00	SC
1220	PAYROLL CLERK.....	A	10.00	1,323.00	B	1,603.00	
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	4.00	1,450.00	B	1,756.00	
1224	PRINCIPAL PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,618.00	B	1,965.00	
1226	CHIEF PAYROLL AND PERSONNEL CLERK.....	A	2.00	1,706.00	B	2,074.00	
1242	PERSONNEL ANALYST.....	A	1.00	1,588.00	B	1,927.00	
1244	SENIOR PERSONNEL ANALYST.....	A	4.00	1,927.00	B	2,342.00	
1246	PRINCIPAL PERSONNEL ANALYST.....	A	1.00	2,287.00	B	2,779.00	
1270	DEPARTMENTAL PERSONNEL OFFICER.....	A	1.00	2,230.00	B	2,711.00	
1272	SENIOR DEPARTMENTAL PERSONNEL OFFICER.....	A	1.00	2,607.00	B	3,169.00	
1364	SPECIAL ASSISTANT V.....	N	4.00	1,261.00	B	1,528.00	SC
1369	SPECIAL ASSISTANT X.....	A	1.00	1,809.00	B	2,199.00	SC
1370	SPECIAL ASSISTANT XI.....	A	1.00	1,946.00	B	2,365.00	SC
1372	SPECIAL ASSISTANT XII.....	N	1.00	2,252.00	B	2,737.00	SC
1372	SPECIAL ASSISTANT XIII.....	S	2.00	2,252.00	B	2,737.00	SC
1373	SPECIAL ASSISTANT XIV.....	A	1.00	2,424.00	B	2,946.00	SC
1374	SPECIAL ASSISTANT XV.....	A	1.00	2,607.00	B	3,169.00	SC

Department : HGH 86
Program : D1H
Sub-Fund : 5H AAA AAA
Project :
Grant :

Job class	Class Title	Ind	Pos Count	Low	paytype/High	Zsym	SC	Note
	SAN FRANCISCO GENERAL HOSPITAL							
	ACUTE CARE-HOSPITAL							
	SFGH-OPERATING-NON-PROJ-CONTROLLED FD							
1402	JUNIOR CLERK.....	A	1.00	947.00	B			
1404	CLERK.....	A	44.00	1,032.00	B			
1404	CLERK.....	A	2.00	1,032.00	B		SC	
1406	SENIOR CLERK.....	A	7.00	1,052.00	B			
1406	SENIOR CLERK.....	A	1.00	1,052.00	B			
1422	JUNIOR CLERK TYPIST.....	R	1.00	979.00	B			
1424	CLERK TYPIST.....	A	14.00	1,073.00	B			
1424	CLERK TYPIST.....	A	1.00	1,073.00	B		SC	
1426	SENIOR CLERK TYPIST.....	N	26.00	1,174.00	B			
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B			
1426	SENIOR CLERK TYPIST.....	G	12.00	1,174.00	B			
1426	SENIOR CLERK TYPIST.....	S	34.00	1,249.00	B		SC	
1428	UNIT CLERK.....	A	4.00	1,174.00	B			
1429	NURSES STAFFING ASSISTANT.....	A	10.00	1,249.00	B			
1440	MEDICAL TRANSCRIBER TYPIST.....	A	2.00	1,255.00	B			
1441	SENIOR MEDICAL TRANSCRIBER TYPIST.....	A	4.50	1,298.00	B			
1446	SECRETARY II.....	A	0.50	1,298.00	B		SC	
1446	SECRETARY II.....	N	6.00	1,298.00	B		SC	
1446	SECRETARY II.....	S	4.00	1,414.00	B			
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,414.00	B		SC	
1450	EXECUTIVE SECRETARY I.....	S	1.00	1,513.00	B			
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,674.00	B		SC	
1454	EXECUTIVE SECRETARY III.....	A	1.00	1,450.00	B			
1464	MEDICAL CLERK STENOGRAPHER.....	A	2.00	1,109.00	B		SC	
1630	ACCOUNT CLERK.....	A	9.00	1,109.00	B			
1630	ACCOUNT CLERK.....	A	9.00	1,279.00	B			
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,208.00	B			
1635	HEALTH CARE BILLING CLERK I.....	A	29.00	1,362.00	B			
1636	HEALTH CARE BILLING CLERK II.....	A	3.00	1,362.00	B		SC	
1637	PATIENT ACCOUNTS CLERK.....	S	8.00	1,421.00	B			
1650	ACCOUNTANT.....	A	5.00	1,298.00	B		SC	
1650	ACCOUNTANT.....	S	1.00	1,298.00	B			
1652	SENIOR ACCOUNTANT.....	A	4.00	1,470.00	B	Z		
1654	PRINCIPAL ACCOUNTANT.....	A	3.00	1,782.00	B	Z		
1656	HEAD ACCOUNTANT.....	A	2.00	1,918.00	B	Z		
1656	HEAD ACCOUNTANT.....	A	1.00	1,918.00	B	Z		
1659	CHIEF SYSTEMS ACCOUNTANT.....	S	1.00	2,449.00	B	Z		
1663	PATIENT ACCOUNTS SUPERVISOR.....	A	3.00	1,690.00	B		SC	
1664	PATIENT ACCOUNTS MANAGER.....	A	1.00	1,936.00	B			
1665	DIRECTOR OF PATIENT ACCOUNTS.....	A	1.00	2,063.00	B			
1665	DIRECTOR OF PATIENT ACCOUNTS.....	S	1.00	2,063.00	B		SC	
1675	SUPERVISING FISCAL OFFICER.....	A	1.00	2,545.00	B			
1705	COMMUNICATIONS DISPATCHER II.....	A	2.00	1,285.00	B			
1705	COMMUNICATIONS DISPATCHER II.....	S	1.00	1,285.00	B		SC	
1708	SENIOR TELEPHONE OPERATOR.....	A	10.00	1,152.00	B			
1710	CHIEF TELEPHONE OPERATOR.....	A	1.00	1,304.00	B			
1720	DATA ENTRY OPERATOR.....	A	2.00	961.00	B			
1734	COMPUTER OPERATOR I.....	A	1.00	979.00	B			
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I.....	A	6.00	1,349.00	B			
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I.....	S	2.00	1,349.00	B		SC	
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II.....	A	2.00	1,634.00	B		SC	
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II.....	S	7.00	1,634.00	B	Z		
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III.....	A	2.00	1,985.00	B	Z		
1821	MANAGEMENT INFO SYSTEMS MANAGER.....	A	1.00	2,297.00	B	Z		
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	2.00	1,918.00	B	Z		
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	1.00	2,242.00	B	Z		
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	2.00	2,242.00	B	Z		
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	N	1.00	2,242.00	B	Z		

Department : HGH 86
 Program : D1H
 Sub-Fund : 5H AAA AAA
 Project :
 Grant :

SAN FRANCISCO GENERAL HOSPITAL
 ACUTE CARE-HOSPITAL
 SFGH-OPERATING-NON-PROJ-CONTROLLED FD

Job class	Class Title	Ind	Pos	Count	Low/paytype/High	Zsym	SC	Note
1853	CONTROL CLERK, EDP	A	3.00	1,109.00	B			1,342.00
1855	SENIOR CONTROL CLERK, EDP	A	1.00	1,220.00	B			1,477.00
1860	COMPUTER OPERATIONS SUPPORT SUPERVISOR	A	1.00	1,909.00	B			2,319.00
1864	SR SYSTEMS AND PROCEDURES ANALYST	A	3.00	2,033.00	B	Z	SC	2,472.00
1920	INVENTORY CLERK	A	2.50	1,032.00	B			1,249.00
1926	SENIOR MATERIALS AND SUPPLIES SUPERVISOR	A	1.00	1,185.00	B			1,436.00
1932	ASSISTANT STOREKEEPER	S	1.00	1,052.00	B		SC	1,273.00
1934	STOREKEEPER	A	3.50	1,152.00	B			1,394.00
1942	ASSISTANT MATERIALS COORDINATOR	A	1.00	1,871.00	B			2,274.00
1944	MATERIALS COORDINATOR	A	1.00	2,242.00	B			2,726.00
2110	MEDICAL RECORDS CLERK	A	23.00	1,214.00	B			1,470.00
2110	MEDICAL RECORDS CLERK	A	1.00	1,214.00	B		SC	1,470.00
2112	MEDICAL RECORDS TECHNICIAN	A	17.00	1,368.00	B			1,658.00
2114	MEDICAL RECORDS TECHNICIAN SUPERVISOR	A	2.00	1,618.00	B			1,965.00
2114	MEDICAL RECORDS TECHNICIAN SUPERVISOR	A	1.00	1,618.00	B		SC	1,965.00
2116	ASSOCIATE DIRECTOR MEDICAL RECORDS	S	1.00	1,740.00	B			2,115.00
2118	DIRECTOR, MEDICAL RECORDS	A	1.00	2,074.00	B	Z		2,521.00
2119	HEALTH CARE ANALYST	A	6.00	1,690.00	B	Z		2,053.00
2119	HEALTH CARE ANALYST	A	2.00	1,690.00	B	Z	SC	2,053.00
2140	HOSPITAL ADMINISTRATIVE ASSISTANT	A	1.00	1,773.00	B			2,156.00
2143	HOSPITAL ASSISTANT ADMINISTRATOR	A	3.00	2,545.00	B			3,093.00
2143	HOSPITAL ASSISTANT ADMINISTRATOR	S	2.00	2,545.00	B	Z	SC	3,093.00
2145	HOSPITAL ASSOCIATE ADMINISTRATOR	A	2.00	3,126.00	B			3,799.00
2145	HOSPITAL ASSOCIATE ADMINISTRATOR	A	4.00	3,126.00	B	Z	SC	3,799.00
2148	SENIOR HOSPITAL ASSOCIATE ADMINISTRATOR	A	3.00	3,597.00	B	Z	SC	4,372.00
2202	DENTAL AIDE	N	3.00	1,355.00	B			1,642.00
2273	POST M.D. I	A	52.00	1,147.00	B			1,290.00
2275	POST M.D. II	A	59.00	1,287.00	B			1,432.00
2277	POST M.D. III	A	43.00	1,425.00	B			1,572.00
2279	POST M.D. IV	A	21.00	1,574.00	B			1,692.00
2281	POST M.D. V	A	12.00	1,804.00	B			1,804.00
2283	POST M.D. VI	A	17.00	1,973.00	B			1,973.00
2302	NURSING ASSISTANT	A	33.00	1,342.00	B			1,626.00
2310	SURGICAL PROCEDURES TECHNICIAN	A	17.00	1,450.00	B			1,756.00
2312	LICENSED VOCATIONAL NURSE	A	63.00	1,429.00	B			1,731.00
2312	LICENSED VOCATIONAL NURSE	S	5.00	1,429.00	B		SC	1,731.00
2320	REGISTERED NURSE	A	343.00	1,982.00	B			2,317.00
2320	REGISTERED NURSE	S	9.00	1,982.00	B		SC	2,317.00
2322	HEAD NURSE	A	26.00	2,401.00	B			3,096.00
2322	HEAD NURSE	R	1.00	2,401.00	B			3,096.00
2322	HEAD NURSE	S	3.00	2,401.00	B		SC	3,096.00
2323	CLINICAL NURSE SPECIALIST	A	8.00	2,242.00	B			3,095.00
2323	CLINICAL NURSE SPECIALIST	A	1.00	2,242.00	B		SC	3,095.00
2323	CLINICAL NURSE SPECIALIST	N	1.00	2,242.00	B			3,095.00
2323	CLINICAL NURSE SPECIALIST	R	1.00	2,242.00	B			3,095.00
2324	NURSING SUPERVISOR	S	10.00	2,571.00	B	Z	SC	3,316.00
2330	ANESTHETIST	A	7.00	2,960.00	B			3,705.00
2340	OPERATING ROOM NURSE	A	9.00	1,982.00	B			2,317.00
2350	INSTRUCTOR OF NURSING	A	7.00	2,571.00	B	Z		3,316.00
2390	CENTRAL SUPPLY PROCESS AND DISTR TECH	A	32.00	1,401.00	B			1,698.00
2392	SR CENTRAL PROCESSING AND DISTR TECH	A	3.00	1,740.00	B			2,115.00
2402	LABORATORY HELPER	S	4.00	1,114.00	B		SC	1,349.00
2406	PHARMACY HELPER	A	4.00	1,381.00	B			1,674.00
2408	SENIOR PHARMACY HELPER	A	1.00	1,407.00	B			1,706.00
2409	PHARMACY TECHNICIAN	A	24.00	1,580.00	B			1,918.00
2420	HISTOLOGY TECHNICIAN	A	1.00	1,565.00	B			1,899.00
2424	X-RAY LABORATORY AIDE	A	12.00	1,291.00	B			1,565.00
2430	MEDICAL EVALUATIONS ASSISTANT	A	1.00	1,220.00	B			1,477.00

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : HGH 86
 Program : D1H
 Sub-Fund : 5H AAA AAA
 Project :
 Grant :

SAN FRANCISCO GENERAL HOSPITAL
 ACUTE CARE-HOSPITAL
 SFGH-OPERATING-NON-PROJ-CONTROLLED FD

2430	MEDICAL EVALUATIONS ASSISTANT.....	R	1.00	1,220.00	B	1,477.00		
2432	ELECTROCARDIOGRAPH TECHNICIAN.....	A	2.00	1,463.00	B	1,773.00		
2434	SENIOR ELECTROCARDIOGRAPH TECHNICIAN.....	A	1.00	1,477.00	B	1,791.00		
2436	ELECTROENCEPHALOGRAPH TECHNICIAN I.....	A	1.00	1,407.00	B	1,706.00		
2442	DIAGNOSTIC MEDICAL SONOGRAPHER.....	A	3.00	1,565.00	B	1,899.00		
2450	PHARMACIST.....	A	20.00	2,178.00	B	2,647.00		SC
2450	PHARMACIST.....	S	2.00	2,178.00	B	2,647.00		
2452	DIRECTOR OF PHARMACEUTICAL SERVICES.....	A	1.00	2,412.00	B	2,933.00		
2453	SUPERVISING PHARMACIST.....	A	6.00	2,199.00	B	2,672.00		
2454	CLINICAL PHARMACIST.....	A	6.00	2,401.00	B	2,918.00		
2494	STAFF RADIOLOGIC TECHNOLOGIST.....	A	43.00	1,573.00	B	1,909.00		
2495	SENIOR RADIOLOGIC TECHNOLOGIST.....	A	10.00	1,674.00	B	2,033.00		
2496	RADIOLOGIC TECHNOLOGIST SUPERVISOR.....	A	2.00	1,731.00	B	2,104.00		
2498	DIRECTOR, RADIOLOGY.....	A	1.00	2,711.00	B	3,295.00		
2514	ORTHOPEDIC TECHNICIAN I.....	A	1.00	1,304.00	B	1,580.00		
2515	ORTHOPEDIC TECHNICIAN II.....	A	1.00	1,368.00	B	1,658.00		
2522	SENIOR MORGUE ATTENDANT.....	A	1.00	1,457.00	B	1,765.00		
2532	PARAMEDIC.....	A	2.00	1,835.00	B	2,230.00		
2540	AUDIOLOGIST.....	A	1.00	2,014.00	B	2,449.00		
2542	SPEECH PATHOLOGIST.....	A	1.00	2,004.00	B	2,435.00		
2548	OCCUPATIONAL THERAPIST.....	A	2.00	1,818.00	B	2,209.00		
2548	OCCUPATIONAL THERAPIST.....	S	2.00	1,818.00	B	2,209.00		SC
2550	SENIOR OCCUPATIONAL THERAPIST.....	A	1.00	2,053.00	B	2,496.00		
2554	THERAPY AIDE.....	A	2.00	1,463.00	B	1,773.00		
2554	THERAPY AIDE.....	S	2.00	1,463.00	B	1,773.00		SC
2555	PHYSICAL THERAPIST ASSISTANT.....	A	3.00	1,470.00	B	1,782.00		
2556	PHYSICAL THERAPIST.....	A	9.00	1,818.00	B	2,209.00		
2556	PHYSICAL THERAPIST.....	S	1.00	1,818.00	B	2,209.00		SC
2558	SENIOR PHYSICAL THERAPIST.....	A	1.00	2,053.00	B	2,496.00		
2560	REHABILITATION COORDINATOR.....	A	1.00	2,309.00	B	2,806.00		
2561	OPTOMETRIST.....	A	1.00	2,287.00	B	2,779.00		
2586	HEALTH WORKER II.....	A	25.00	1,169.00	B	1,414.00		
2586	HEALTH WORKER II.....	C	1.00	1,169.00	B	1,414.00		
2586	HEALTH WORKER II.....	S	6.00	1,169.00	B	1,414.00		SC
2587	HEALTH WORKER III.....	A	3.00	1,279.00	B	1,550.00		
2589	HEALTH PROGRAM COORDINATOR I.....	S	1.00	1,513.00	B	1,835.00		SC
2604	FOOD SERVICE WORKER.....	A	1.00	956.00	B	1,158.00		SC
2604	FOOD SERVICE WORKER.....	A	37.00	956.00	B	1,158.00		SC
2604	FOOD SERVICE WORKER.....	S	2.00	956.00	B	1,158.00		SC
2606	SENIOR FOOD SERVICE WORKER.....	A	8.00	1,003.00	B	1,214.00		
2606	SENIOR FOOD SERVICE WORKER.....	S	2.00	1,003.00	B	1,214.00		SC
2618	FOOD SERVICE SUPERVISOR.....	A	4.00	1,147.00	B	1,388.00		
2619	FOOD SERVICE SUPERVISOR.....	A	1.00	1,261.00	B	1,528.00		
2620	FOOD SERVICE SUPERVISOR.....	A	2.00	1,596.00	B	1,936.00		
2624	FOOD SERVICE MANAGER ADMINISTRATOR.....	A	4.00	1,642.00	B	1,994.00		
2624	DIETITIAN.....	A	1.00	1,800.00	B	2,188.00		
2626	CHIEF DIETITIAN.....	A	1.00	1,800.00	B	2,188.00		
2650	ASSISTANT COOK.....	A	1.00	1,027.00	B	1,243.00		
2654	COOK.....	A	7.00	1,273.00	B	1,543.00		SC
2654	COOK.....	S	1.00	1,436.00	B	1,740.00		
2656	CHEF.....	A	1.00	1,273.00	B	1,543.00		
2662	DIRECTOR OF FOOD SERVICES.....	A	1.00	2,074.00	B	2,521.00		
2736	PORTER.....	A	123.00	1,078.00	B	1,304.00		
2736	PORTER.....	C	2.00	1,078.00	B	1,304.00		
2738	PORTER ASSISTANT SUPERVISOR.....	S	1.00	1,185.00	B	1,436.00		SC
2740	PORTER SUPERVISOR I.....	A	8.00	1,304.00	B	1,580.00		
2760	LAUNDRY WORKER.....	S	3.00	1,003.00	B	1,214.00		SC
2770	SENIOR LAUNDRY WORKER.....	A	6.00	1,047.00	B	1,267.00		
2772	SEWING TECHNICIAN.....	A	1.00	1,022.00	B	1,237.00		

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : HGH 86
 Program : D1H
 Sub-Fund : 5H AAA AAA
 Project :
 Grant :
 SAN FRANCISCO GENERAL HOSPITAL
 ACUTE CARE-HOSPITAL
 SFGH-OPERATING-NON-PROJ-CONTROLLED FD

2780	LAUNDRY WORKER SUPERVISOR.....	A	1.00	1,316.00	B	1,596.00			
2786	GENERAL SERVICES MANAGER.....	S	1.00	1,690.00	B	2,053.00		SC	
2825	SENIOR HEALTH EDUCATOR.....	A	1.00	1,899.00	B	2,309.00			
2846	NUTRITIONIST.....	A	1.00	1,765.00	B	2,145.00		SC	
2846	NUTRITIONIST.....	A	1.00	1,765.00	B	2,145.00			
2846	NUTRITIONIST.....	C	1.00	1,765.00	B	2,145.00			
2903	ELIGIBILITY WORKER.....	A	36.00	1,279.00	B	1,550.00			
2903	ELIGIBILITY WORKER.....	S	1.00	1,279.00	B	1,550.00			
2908	HOSPITAL ELIGIBILITY WORKER.....	A	2.00	1,470.00	B	1,782.00		SC	
2908	HOSPITAL ELIGIBILITY WORKER.....	A	53.00	1,470.00	B	1,782.00		SC	
2909	HOSPITAL ELIGIBILITY WORKER SUPERVISOR..	A	6.00	1,818.00	B	2,209.00			
2909	HOSPITAL ELIGIBILITY WORKER SUPERVISOR..	A	3.00	1,818.00	B	2,209.00			
2912	SENIOR SOCIAL WORKER.....	S	2.00	1,827.00	B	2,209.00		SC	
2920	MEDICAL SOCIAL WORKER.....	A	20.00	1,800.00	B	2,188.00			
2920	MEDICAL SOCIAL WORKER.....	S	2.00	1,800.00	B	2,188.00			
2924	MEDICAL SOCIAL WORK SUPERVISOR.....	A	1.00	1,927.00	B	2,342.00		SC	
2925	CHIEF, MEDICAL SOCIAL SERVICES.....	A	1.00	2,053.00	B	2,496.00			
2947	HOSPITAL ELIGIBILITY MANAGER, DPH.....	A	3.00	1,927.00	B	2,342.00			
3417	GARDENER.....	A	3.00	1,243.00	B	1,506.00			
3650	MEDICAL RECORDS LIBRARIAN.....	A	2.00	1,484.00	B	1,800.00			
4321	CASHIER II.....	A	2.00	1,147.00	B	1,388.00			
4321	CASHIER II.....	S	1.00	1,147.00	B	1,388.00		SC	
5504	PROJECT MANAGER II.....	G	1.00	2,850.00	B	2,850.00			
6138	INDUSTRIAL HYGIENIST.....	A	1.00	2,252.00	B	2,737.00			
6139	SENIOR INDUSTRIAL HYGIENIST.....	A	1.00	2,435.00	B	2,960.00			
7120	BUILDINGS AND GROUNDS MAINTENANCE SUPT...	A	1.00	2,648.00	B	2,648.00			
7203	BUILDING AND GROUNDS MAINTENANCE SUPT...	A	1.00	2,265.00	B	2,265.00			
7205	CHIEF STATIONARY ENGINEER.....	A	1.00	2,288.00	B	2,288.00			
7205	CHIEF STATIONARY ENGINEER.....	S	1.00	2,288.00	B	2,288.00		SC	
7242	PAINTER SUPERVISOR I.....	S	1.00	1,706.00	B	2,074.00		SC	
7334	STATIONARY ENGINEER.....	A	15.00	1,819.00	B	1,819.00			
7334	STATIONARY ENGINEER.....	S	1.00	1,819.00	B	1,819.00		SC	
7335	SENIOR STATIONARY ENGINEER.....	A	4.00	2,055.00	B	2,055.00		SC	
7335	SENIOR STATIONARY ENGINEER.....	A	4.00	2,055.00	B	2,055.00			
7342	LOCKSMITH.....	A	1.00	1,658.00	B	2,014.00			
7344	CARPENTER.....	A	1.00	1,658.00	B	2,014.00		SC	
7346	PAINTER.....	A	1.00	1,506.00	B	1,827.00			
7347	PLUMBER.....	A	2.00	1,909.00	B	2,319.00			
7348	STEAMFITTER.....	A	2.00	1,909.00	B	2,319.00			
7355	TRUCK DRIVER.....	A	1.00	1,484.00	B	1,890.00			
7450	SHADE AND DRAPERY WORKER.....	A	1.00	1,197.00	B	1,450.00			
7510	LIGHTING FIXTURE MAINTENANCE WORKER.....	A	1.00	979.00	B	1,185.00			
8204	INSTITUTIONAL POLICE OFFICER.....	A	23.00	1,429.00	B	1,731.00			
8205	INSTITUTIONAL POLICE SERGEANT.....	A	5.00	1,491.00	B	1,809.00			
8206	INSTITUTIONAL POLICE CAPTAIN.....	A	1.00	1,809.00	B	2,199.00			
9742	STAFF ASST V, SPEC PROJ (ABOLISHED 3/93)	A	1.00	1,939.00	B	1,939.00			
AA49	CLINIC FINANCE COORDINATOR.....	A	14.00	1,203.00	B	1,457.00			
AA50	SUPV, CLINIC FINANCE COORDINATOR.....	A	1.00	1,706.00	B	2,074.00			
TEMP	TEMPORARY.....	A	60.00						

Sub Total 1,943.00
 Sub Total 1,943.00
 Subfund Total 1,943.00

Department : HGH 86
 Program : D3A
 Sub-Fund : 5H AAA AAA
 Project :
 Grant :

SAN FRANCISCO GENERAL HOSPITAL

COMM AMBU CARE/ADULT MEDICAL HEALTH CTR

SFGH-OPERATING-NON-PROJ-CONTROLLED FD

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1428	UNIT CLERK.....	A	6.00	1,249.00 B			
1431	SENIOR UNIT CLERK.....	A	1.00	1,285.00 B			
2320	REGISTERED NURSE.....	A	7.00	1,982.00 B			
2320	REGISTERED NURSE.....	S	1.00	1,982.00 B			SC
2323	CLINICAL NURSE SPECIALIST.....	S	1.00	2,242.00 B			SC
2328	NURSE PRACTITIONER.....	R	1.00	2,230.00 B			
2430	MEDICAL EVALUATIONS ASSISTANT.....	A	6.00	1,220.00 B			
2454	CLINICAL PHARMACIST.....	A	1.00	2,401.00 B			
2586	HEALTH WORKER II.....	A	2.00	1,169.00 B			
	Sub Total		26.00				
	Sub Total		26.00				
	Subfund Total		26.00				
	Program Total		26.00				

Department : HGH 86
 Program : D3F
 Sub-Fund : 5H AAA AAA
 Project :
 Grant :

SAN FRANCISCO GENERAL HOSPITAL

COMM AMBU CARE/FAMILY HEALTH CENTER

SFGH-OPERATING-NON-PROJ-CONTROLLED FD

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1428	UNIT CLERK.....	A	4.00	1,249.00 B			
1431	SENIOR UNIT CLERK.....	A	1.00	1,285.00 B			
2110	MEDICAL RECORDS CLERK.....	A	1.00	1,214.00 B			
2320	REGISTERED NURSE.....	A	6.00	1,982.00 B			
2328	NURSE PRACTITIONER.....	A	3.00	2,230.00 B			
2430	MEDICAL EVALUATIONS ASSISTANT.....	A	4.00	1,220.00 B			
2430	MEDICAL EVALUATIONS ASSISTANT.....	S	1.00	1,220.00 B			SC
2586	HEALTH WORKER II.....	A	4.00	1,169.00 B			
TEMP	TEMPORARY.....	A	5.00				
	Sub Total		29.00				
	Sub Total		29.00				
	Subfund Total		29.00				

Department : HGH 86
 Program : D3F
 Sub-Fund : 5H AAA WOF
 Project :
 Grant :

SAN FRANCISCO GENERAL HOSPITAL

COMM AMBU CARE/FAMILY HEALTH CENTER

HGH WORK ORDER FUND

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1406	SENIOR CLERK.....	A	1.00	1,052.00 B			
2110	MEDICAL RECORDS CLERK.....	A	1.00	1,214.00 B			
2305	PSYCHIATRIC TECHNICIAN.....	A	1.00	1,450.00 B			
2320	REGISTERED NURSE.....	A	2.00	1,982.00 B			
2574	CLINICAL PSYCHOLOGIST.....	A	1.00	2,084.00 B			Z
2586	HEALTH WORKER II.....	A	2.00	1,169.00 B			
TEMP	TEMPORARY.....	A	1.00				
	Sub Total		9.00				
	Sub Total		9.00				
	Subfund Total		9.00				
	Program Total		38.00				

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department: HGH 86
Program : D30
Sub-Fund : 5H AAA AAA
SFGH-OPERATING-NON-PROJ-CONTROLLED FD

1446	SECRETARY II.....	S	1.00	1,298.00	B	1,573.00	SC
2320	REGISTERED NURSE.....	R	2.00	1,982.00	B	2,317.00	SC
2328	NURSE PRACTITIONER.....	S	2.00	2,230.00	B	2,792.00	SC
AA49	CLINIC FINANCE COORDINATOR.....	R	2.00	1,203.00	B	1,457.00	SC
AA49	CLINIC FINANCE COORDINATOR.....	S	1.00	1,203.00	B	1,457.00	SC
	Sub Total		8.00				
	Sub Total		8.00				
	Subfund Total		8.00				

Department: HGH 86
Program : D30
Sub-Fund : 5H AAA WOE

1426	SENIOR CLERK TYPIST.....	A	2.00	1,174.00	B	1,421.00	Z
2312	LICENSED VOCATIONAL NURSE.....	S	1.00	1,429.00	B	1,731.00	
2322	HEAD NURSE.....	A	1.00	2,401.00	B	3,096.00	
2328	NURSE PRACTITIONER.....	A	1.00	2,230.00	B	2,792.00	
2540	AUDIOLOGIST.....	A	1.00	2,014.00	B	2,449.00	
	Sub Total		6.00				
	Sub Total		6.00				
	Subfund Total		6.00				
	Program Total		14.00				

Department :	GHG	86	SAN FRANCISCO GENERAL HOSPITAL
Program :	D3W		COMM AMBU CAREWOMEN'S HEALTH CENTER
Sub-Fund :	5H	AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED F

UNIT CLERK	A	4.00	1,249.00	B	1,513.00	SC
SENIOR UNIT CLERK	A	1.00	1,285.00	B	1,558.00	
LICENSED VOCATIONAL NURSE	A	1.00	1,429.00	B	1,731.00	
REGISTERED NURSE	A	7.00	1,982.00	B	2,317.00	
HEAD NURSE	A	1.00	2,401.00	B	3,096.00	
CLINICAL NURSE SPECIALIST	A	2.00	2,242.00	B	3,095.00	
CLINICAL NURSE SPECIALIST	N	1.00	2,242.00	B	3,095.00	
NURSE PRACTITIONER	A	1.00	2,230.00	B	2,792.00	
HEALTH WORKER II	A	4.00	1,169.00	B	1,414.00	SC
HEALTH WORKER III	S	1.00	1,279.00	B	1,550.00	
TEMPORARY	A	1.00				
		24.00				
Sub Total		24.00				
		24.00				
Subfund Total		24.00				
Program Total		24.00				

Department : HGH 86
 Program : D4P
 Sub-Fund : 5H AAA AAA
 Project :
 Grant :

2454 CLINICAL PHARMACIST..... Sub Total
 7.00 2,401.00 B 2,918.00
 Sub Total
 7.00
 Subfund Total
 7.00
 Program Total
 7.00

Department : HGH 86
 Program : D5E
 Sub-Fund : 5H AAA AAA
 Project :
 Grant :

1404 CLERK.....
 1428 UNIT CLERK.....
 2302 NURSING ASSISTANT.....
 2320 REGISTERED NURSE.....
 2320 REGISTERED NURSE.....
 2322 HEAD NURSE.....
 2323 CLINICAL NURSE SPECIALIST.....
 2328 NURSE PRACTITIONER.....
 2430 MEDICAL EVALUATIONS ASSISTANT.....
 2430 MEDICAL EVALUATIONS ASSISTANT.....
 TEMP TEMPORARY.....
 Sub Total
 Sub Total
 Subfund Total
 Program Total

Department : HGH 86
 Program : D5P
 Sub-Fund : 5H AAA AAA
 Project :
 Grant :

1426 SENIOR CLERK TYPIST.....
 1450 EXECUTIVE SECRETARY I.....
 1819 MANAGEMENT INFO SYSTEMS SPECIALIST III..
 1932 ASSISTANT STOREKEEPER.....
 2110 MEDICAL RECORDS CLERK.....
 2112 MEDICAL RECORDS TECHNICIAN.....
 2529 ASSISTANT CHIEF, PARAMEDIC DIVISION....
 2530 SENIOR MEDICAL STEWARD.....
 2531 DEPUTY CHIEF, PARAMEDIC DIVISION.....
 2532 PARAMEDIC.....
 2532 PARAMEDIC.....
 2532 PARAMEDIC.....
 2534 PARAMEDIC SUPERVISOR.....
 2535 CHIEF, PARAMEDIC DIVISION.....
 2736 PORTER.....
 Sub Total
 Sub Total

Job class	Class Title	Subfund Total	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department : HGH 86	SAN FRANCISCO GENERAL HOSPITAL	Subfund Total		195.00				
Program : D5S	EMERGENCY/PSYCHIATRIC SERVICES	Program Total		195.00				
Sub-Fund : 5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD							
Project :								
Grant :								
1424	CLERK TYPIST.....		A	2.00	1,073.00 B			1,298.00
1428	UNIT CLERK.....		A	3.00	1,249.00 B			1,513.00
2305	PSYCHIATRIC TECHNICIAN.....		A	12.60	1,450.00 B			1,756.00
2305	PSYCHIATRIC TECHNICIAN.....		S	1.00	1,450.00 B			1,756.00
2320	REGISTERED NURSE.....		A	19.20	1,982.00 B			2,317.00
2323	CLINICAL NURSE SPECIALIST.....		A	2.00	2,242.00 B			3,095.00
2323	CLINICAL NURSE SPECIALIST.....		N	1.00	2,242.00 B			3,095.00
2930	PSYCHIATRIC SOCIAL WORKER.....		R	1.00	1,800.00 B			2,188.00
TEMP	TEMPORARY.....		A	3.00		Z		
		Sub Total		44.80				
		Sub Total		44.80				
		Subfund Total		44.80				
		Program Total		44.80				
Department : HGH 86	SAN FRANCISCO GENERAL HOSPITAL							
Program : D6P	LONG TERM CARE/RF PSYCHIATRY							
Sub-Fund : 5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD							
Project :								
Grant :								
1220	PAYROLL CLERK.....		Q	0.50	1,323.00 B			1,603.00
1244	SENIOR PERSONNEL ANALYST.....		Q	0.50	1,927.00 B			2,342.00
1404	CLERK.....		Q	3.00	1,032.00 B			1,249.00
1426	SENIOR CLERK TYPIST.....		Q	2.00	1,174.00 B			1,421.00
1428	UNIT CLERK.....		Q	6.00	1,249.00 B			1,513.00
1450	EXECUTIVE SECRETARY I.....		Q	1.00	1,414.00 B			1,714.00
1652	SENIOR ACCOUNTANT.....		Q	1.00	1,470.00 B			1,782.00
1827	ADMINISTRATIVE SERVICES MANAGER.....		Q	1.00	1,918.00 B			2,332.00
2110	MEDICAL RECORDS CLERK.....		Q	1.00	1,214.00 B			1,470.00
2112	MEDICAL RECORDS TECHNICIAN.....		Q	1.00	1,368.00 B			1,658.00
2230	PHYSICIAN SPECIALIST.....		Q	0.50	3,064.00 B			3,724.00
2303	MENTAL HEALTH REHAB WORKER.....		Q	54.00	834.00 B			1,008.00
2305	PSYCHIATRIC TECHNICIAN.....		Q	27.00	1,450.00 B			1,756.00
2312	LICENSED VOCATIONAL NURSE.....		Q	1.00	1,429.00 B			1,731.00
2314	PUBLIC HEALTH TEAM LEADER.....		Q	25.32	1,477.00 B			1,791.00
2320	REGISTERED NURSE.....		Q	19.20	1,982.00 B			2,317.00
2322	HEAD NURSE.....		N	1.00	2,401.00 B			3,096.00
2323	CLINICAL NURSE SPECIALIST.....		N	1.00	2,242.00 B			3,095.00
2326	NURSING SUPERVISOR, PSYCHIATRIC.....		N	1.00	2,571.00 B			3,413.00
2328	NURSE PRACTITIONER.....		N	0.50	2,230.00 B			2,792.00
2548	OCCUPATIONAL THERAPIST.....		N	1.00	1,818.00 B			2,209.00
2551	MENTAL HEALTH TREATMENT SPEC.....		Q	13.00	1,484.00 B			1,800.00
2574	CLINICAL PSYCHOLOGIST.....		Q	0.50	2,084.00 B			2,533.00
2576	SUPERVISING CLINICAL PSYCHOLOGIST.....		Q	0.50	2,104.00 B			2,557.00
2586	HEALTH WORKER II.....		Q	15.00	1,169.00 B			1,414.00
2593	HEALTH PROGRAM COORDINATOR III.....		Q	1.00	1,927.00 B			2,342.00
2604	FOOD SERVICE WORKER.....		Q	7.50	956.00 B			1,158.00
2618	FOOD SERVICE SUPERVISOR.....		Q	1.00	1,147.00 B			1,388.00
2619	SENIOR FOOD SERVICE SUPERVISOR.....		Q	1.00	1,261.00 B			1,528.00
2624	DIETITIAN.....		Q	1.00	1,642.00 B			1,994.00
2654	COOK.....		Q	1.00	1,273.00 B			1,543.00
2736	PORTER.....		Q	14.00	1,078.00 B			1,304.00

Department : HGH 86
 Program : D6P
 Sub-Fund : 5H AAA AAA
 Project :
 Grant :

SAN FRANCISCO GENERAL HOSPITAL
 LONG TERM CARE/RF PSYCHIATRY
 SFGH-OPERATING-NON-PROJ-CONTROLLED FD

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
2740	PORTER SUPERVISOR I.....	Q	1.00	1,304.00 B			
2930	PSYCHIATRIC SOCIAL WORKER.....	Q	5.00	1,800.00 B	Z	SC	
2932	SENIOR PSYCHIATRIC SOCIAL WORKER.....	Q	1.00	1,881.00 B	Z	SC	
7334	STATIONARY ENGINEER.....	Q	2.00	1,819.00 B		SC	
7342	LOCKSMITH.....	Q	1.00	1,658.00 B		SC	
8202	SECURITY GUARD.....	Q	5.00	1,013.00 B		SC	
AB21	DUAL DIAGNOSIS SPECIALIST.....	Q	2.00	1,580.00 B	Z	SC	
AB23	MENTAL HEALTH PROGRAM MANAGER.....	Q	1.00	3,126.00 B	Z	SC	
	Sub Total		222.02				
	Subfund Total		222.02				
	Program Total		222.02				
	Department Total		222.02				

Department : HGH 86
 Program : FAL
 Sub-Fund : 5H AAA AAA
 Project :
 Grant :

SAN FRANCISCO GENERAL HOSPITAL
 CHILDREN'S BASELINE
 SFGH-OPERATING-NON-PROJ-CONTROLLED FD

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1428	UNIT CLERK.....	A	13.00	1,249.00 B			
1431	SENIOR UNIT CLERK.....	A	2.00	1,285.00 B			
1446	SECRETARY II.....	A	1.00	1,298.00 B			
2312	LICENSED VOCATIONAL NURSE.....	A	11.00	1,429.00 B		SC	
2312	LICENSED VOCATIONAL NURSE.....	S	2.00	1,429.00 B			
2320	REGISTERED NURSE.....	A	63.00	1,982.00 B			
2322	HEAD NURSE.....	S	2.00	2,401.00 B		SC	
2323	CLINICAL NURSE SPECIALIST.....	A	3.00	2,442.00 B			
2328	NURSE PRACTITIONER.....	A	7.00	2,230.00 B			
2586	HEALTH WORKER II.....	A	2.00	1,169.00 B			
2846	NUTRITIONIST.....	A	4.00	1,765.00 B	Z		
2920	MEDICAL SOCIAL WORKER.....	A	1.00	1,800.00 B	Z		
TEMP	TEMPORARY.....	A	1.00	2,188.00 B			
	Sub Total		112.00				
	Subfund Total		112.00				
	Program Total		112.00				
	Department Total		2,938.32				

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : HHP 32
Program : BCL
Sub-Fund : 5T AAA AAA
Project :
Grant :

1402	JUNIOR CLERK.....	S	1.00	947.00	B	1,147.00			
1410	CHIEF CLERK.....	A	1.00	1,642.00	B	1,994.00			SC
1424	CLERK TYPIST.....	A	3.00	1,073.00	B	1,298.00		Z	
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B	1,421.00			
1446	SECRETARY II.....	A	1.00	1,298.00	B	1,573.00			
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,414.00	B	1,714.00			
1630	ACCOUNT CLERK.....	A	1.00	1,109.00	B	1,342.00			
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,279.00	B	1,550.00			
1771	MEDIA PRODUCTION SPECIALIST.....	S	1.00	1,414.00	B	1,714.00			SC
1934	STOREKEEPER.....	A	1.00	1,152.00	B	1,394.00			
1936	SENIOR STOREKEEPER.....	A	1.00	1,226.00	B	1,484.00			
2471	WATER QUALITY CHEMIST.....	A	1.00	1,723.00	B	2,094.00		Z	
2654	COOK.....	O	1.00	1,273.00	B	1,543.00			
2706	HOUSEKEEPER.....	A	2.00	947.00	B	1,147.00			
3417	GARDENER.....	A	2.00	1,243.00	B	1,506.00			
3418	GARDENER ASSISTANT SUPERVISOR.....	A	1.00	1,436.00	B	1,740.00			
5138	HETCH HETCHY PROJ SUPT OF OPERATIONS.....	A	1.00	2,726.00	B	3,313.00		Z	
5247	ASSOCIATE SANITARY ENGINEER.....	A	1.00	1,994.00	B	2,424.00		Z	
7102	MAINT AND REPAIR ASST SUPT HETCH HETCHY.....	A	1.00	2,582.00	B	3,138.00		Z	
7125	ELEC OPER AND MAINT SUPT HETCH HETCHY.....	A	1.00	2,472.00	B	3,005.00		Z	
7126	MECHANICAL SHOP AND EQUIPMENT SUPT.....	A	1.00	2,063.00	B	2,507.00		Z	
7226	CARPENTER SUPERVISOR I.....	A	1.00	2,043.00	B	2,483.00			
7229	TRANSMISSION LINE SUPERVISOR I.....	A	2.00	1,985.00	B	2,412.00			
7232	HETCH HETCHY MECHANICAL SHOP SUPERVISOR.....	A	1.00	2,137.00	B	2,137.00			
7255	POWER HOUSE ELECTRICIAN SUPERVISOR I.....	A	1.00	1,985.00	B	2,412.00			
7259	WATER AND POWER MAINTENANCE SUPERVISOR I.....	A	3.00	1,682.00	B	2,043.00			
7270	WATERSHED KEEPER SUPERVISOR.....	A	1.00	1,450.00	B	1,756.00			
7284	UTILITY PLUMBER SUPERVISOR II.....	A	1.00	2,309.00	B	2,806.00			
7318	ELECTRONIC MAINTENANCE TECHNICIAN.....	A	7.00	2,043.00	B	2,483.00			SC
7318	ELECTRONIC MAINTENANCE TECHNICIAN.....	N	1.00	2,043.00	B	2,483.00			SC
7318	ELECTRONIC MAINTENANCE TECHNICIAN.....	O	2.00	2,043.00	B	2,483.00			
7325	GENERAL UTILITY MECHANIC.....	A	10.00	1,939.00	B	1,939.00			
7328	OPERATING ENGINEER, UNIVERSAL.....	A	2.00	1,543.00	B	2,166.00			
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.....	A	1.00	2,104.00	B	2,557.00			
7330	SENIOR GENERAL UTILITY MECHANIC.....	A	1.00	2,037.00	B	2,037.00			
7338	ELECTRICAL LINE WORKER.....	A	6.00	1,756.00	B	2,135.00			
7344	CARPENTER.....	A	2.00	1,658.00	B	2,014.00			
7345	ELECTRICIAN.....	A	1.00	1,756.00	B	2,135.00			
7345	ELECTRICIAN.....	S	1.00	1,756.00	B	2,135.00			SC
7346	PAINTER.....	A	2.00	1,506.00	B	1,827.00			
7347	PLUMBER.....	A	1.00	1,909.00	B	2,319.00			
7355	TRUCK DRIVER.....	A	5.00	1,484.00	B	1,890.00			
7372	STATIONARY ENGINEER, SEWAGE PLANT.....	A	1.00	2,005.00	B	2,005.00			
7372	STATIONARY ENGINEER, SEWAGE PLANT.....	N	1.00	2,005.00	B	2,005.00			SC
7373	SENIOR STATIONARY ENGINEER, SEWAGE PLANT.....	A	1.00	2,265.00	B	2,265.00			
7390	WELDER.....	A	1.00	1,543.00	B	1,871.00			
7410	AUTOMOTIVE SERVICE WORKER.....	A	2.00	1,152.00	B	1,394.00			
7432	ELECTRICAL LINE HELPER.....	A	1.00	1,520.00	B	1,844.00			
7470	WATERSHED KEEPER.....	A	5.00	1,362.00	B	1,650.00			
7482	POWER GENERATION TECHNICIAN II.....	S	12.00	1,618.00	B	1,965.00			SC
7484	SR POWER GENERATION TECH.....	S	5.00	1,731.00	B	2,104.00			SC
7488	POWER GENERATION SUPV.....	S	1.00	2,043.00	B	2,483.00			SC
7514	GENERAL LABORER.....	A	16.00	1,203.00	B	1,457.00		Z	
AA69	POWER GENERATION SITE SUPV.....	A	1.00	1,809.00	B	2,199.00			SC
TEMP	TEMPORARY.....	A	7.00						

Sub Total
Sub Total

131.00
131.00

Department : HHP 32
Program : BCM
Sub-Fund : 5T AAA AAA
Project :
Grant :

HETCH HETCHY
HETCH HETCHY MAINTENANCE ENGINEERING
HETCHY OPERATING-NON-PROJ-CONTROLLED FD

1372	SPECIAL ASSISTANT XIII.....	O	1.00	2,252.00	B	2,737.00	Z	SC
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B	1,421.00		
5137	MAINT ENG MANAGER, HETCH HETCHY PROJ.....	A	1.00	2,711.00	B	3,295.00	Z	
5206	ASSOCIATE CIVIL ENGINEER.....	O	1.00	1,994.00	B	2,424.00	Z	SC
5208	CIVIL ENGINEER.....	O	1.00	2,309.00	B	2,806.00	Z	SC
5236	ASSISTANT ELECTRICAL ENGINEER.....	O	1.00	1,682.00	B	2,043.00	Z	SC
5240	ELECTRICAL ENGINEER.....	A	1.00	2,309.00	B	2,806.00	Z	
5242	SENIOR ELECTRICAL ENGINEER.....	A	2.00	2,672.00	B	3,248.00	Z	
5252	ASSISTANT MECHANICAL ENGINEER.....	O	1.00	1,682.00	B	2,043.00	Z	SC
5260	ARCHITECTURAL ASSISTANT I.....	N	1.00	1,394.00	B	1,690.00		SC
5352	ELECTRICAL ENGINEERING ASSISTANT II.....	O	1.00	1,388.00	B	1,682.00		SC
5362	CIVIL ENGINEERING ASSISTANT II.....	O	1.00	1,388.00	B	1,682.00		SC
5620	REGULATORY SPECIALIST.....	A	1.00	1,835.00	B	2,230.00	Z	
6318	CONSTRUCTION INSPECTOR.....	O	1.00	1,927.00	B	2,342.00		SC
	Sub Total		15.00					
	Sub Total		15.00					
	Subfund Total		15.00					
	Program Total		15.00					

Department : HHP 32
Program : BCN
Sub-Fund : 5T AAA AAA
Project :
Grant :

HETCH HETCHY
ENERGY CONSERVATION
HETCHY OPERATING-NON-PROJ-CONTROLLED FD

1446	SECRETARY II.....	A	1.00	1,298.00	B	1,573.00		
1888	MGR, BUREAU ENEG CONSERV, PUC.....	A	1.00	2,242.00	B	2,726.00	Z	
5604	ASSISTANT ENERGY SPECIALIST.....	A	1.00	1,310.00	B	1,588.00		SC
5604	ASSISTANT ENERGY SPECIALIST.....	O	3.00	1,310.00	B	1,588.00		
5606	ENERGY SPECIALIST.....	A	1.00	1,626.00	B	1,975.00	Z	
5606	ENERGY SPECIALIST.....	O	5.00	1,626.00	B	1,975.00		SC
5608	SENIOR ENERGY SPECIALIST.....	A	1.00	1,881.00	B	2,287.00	Z	
	Sub Total		13.00					
	Sub Total		13.00					
	Subfund Total		13.00					
	Program Total		13.00					

Department : HHP 32
Program : BCO
Sub-Fund : 5T AAA AAA
Project :
Grant :

HETCH HETCHY
HETCH HETCHY ADMINISTRATION
HETCHY OPERATING-NON-PROJ-CONTROLLED FD

1446	SECRETARY II.....	A	1.00	1,298.00	B	1,573.00		
1821	MANAGEMENT INFO SYSTEMS MANAGER.....	A	1.00	2,297.00	B	2,793.00	Z	
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,918.00	B	2,332.00	Z	
5185	GENERAL MANAGER, HETCH HETCHY PROJECT...	A	1.00	3,426.00	B	4,164.00	Z	
5206	ASSOCIATE CIVIL ENGINEER.....	A	1.00	1,994.00	B	2,424.00	Z	
5208	CIVIL ENGINEER.....	A	1.00	2,309.00	B	2,806.00	Z	

Department : HHP 32 HETCH HETCHY
Program : BCO HETCH HETCHY ADMINISTRATION
Sub-Fund : 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD
Project :
Grant :

5380	STUDENT ENGINEERING TRAINEE I.....	O	2.00	1,207.00	B	1,207.00		SC
5382	STUDENT ENGINEERING TRAINEE III.....	O	1.00	1,356.00	B	1,356.00		SC
5630	WATER & POWER ANALYST I.....	S	1.00	1,603.00	B	1,946.00		SC
5631	WATER & POWER ANALYST II.....	S	1.00	1,765.00	B	2,145.00	Z	SC
5633	WATER & POWER SPECIALIST.....	O	2.00	2,297.00	B	2,793.00	Z	SC
5634	WATER & POWER RESOURCES MGR.....	S	3.00	2,297.00	B	2,793.00	Z	SC
6139	SENIOR INDUSTRIAL HYGIENIST.....	S	1.00	2,660.00	B	3,234.00	Z	SC
7318	ELECTRONIC MAINTENANCE TECHNICIAN.....	A	1.00	2,435.00	B	2,960.00	Z	
9398	MGR, REGULATORY & ENVIRONMENTAL AFFAIRS.....	A	1.00	2,043.00	B	2,483.00	Z	
				2,521.00	B	3,064.00	Z	
	Sub Total		20.00					
	Sub Total		20.00					
	Subfund Total		20.00					
	Program Total		20.00					
	Department Total		179.00					

Department : HLH 85
Program : DA5
Sub-Fund : 5L AAA AAA
Project :
Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
	LAGUNA HONDA HOSPITAL						
	LONG TERM CARE						
	LHH-OPERATING-NON-PROJ-CONTROLLED FD						
1202	PERSONNEL CLERK.....	A	1.00	1,147.00 B			1,388.00
1204	SENIOR PERSONNEL CLERK.....	A	2.00	1,329.00 B			1,611.00
1220	PAYROLL CLERK.....	A	5.00	1,323.00 B			1,603.00
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	2.00	1,450.00 B			1,756.00
1224	PRINCIPAL PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,618.00 B			1,965.00
1226	CHIEF PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,706.00 B			2,074.00
1244	SENIOR PERSONNEL ANALYST.....	A	2.00	1,927.00 B			2,342.00
1246	PRINCIPAL PERSONNEL ANALYST.....	R	1.00	2,287.00 B			2,779.00
1270	DEPARTMENTAL PERSONNEL OFFICER.....	A	1.00	2,230.00 B			2,711.00
1272	SENIOR DEPARTMENTAL PERSONNEL OFFICER.....	A	1.00	2,607.00 B			3,169.00
1368	SPECIAL ASSISTANT IX.....	A	1.00	1,682.00 B			2,043.00
1404	CLERK.....	A	2.00	1,032.00 B			1,249.00
1424	CLERK TYPIST.....	A	11.00	1,073.00 B			1,298.00
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00 B			1,421.00
1426	SENIOR CLERK TYPIST.....	A	4.00	1,174.00 B			1,421.00
1426	SENIOR CLERK TYPIST.....	N	1.00	1,174.00 B			1,421.00
1428	UNIT CLERK.....	A	2.00	1,249.00 B			1,513.00
1430	TRANSCRIBER TYPIST.....	A	1.00	1,174.00 B			1,421.00
1440	MEDICAL TRANSCRIBER TYPIST.....	A	2.00	1,249.00 B			1,513.00
1440	MEDICAL TRANSCRIBER TYPIST.....	A	2.00	1,249.00 B			1,513.00
1444	SECRETARY I.....	A	2.00	1,120.00 B			1,355.00
1446	SECRETARY II.....	A	7.00	1,298.00 B			1,573.00
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,513.00 B			1,835.00
1464	MEDICAL CLERK STENOGRAPHER.....	A	2.00	1,450.00 B			1,756.00
1630	ACCOUNT CLERK.....	A	5.00	1,109.00 B			1,342.00
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,279.00 B			1,550.00
1635	HEALTH CARE BILLING CLERK I.....	R	1.00	1,208.00 B			1,463.00
1636	HEALTH CARE BILLING CLERK II.....	A	8.00	1,362.00 B			1,650.00
1650	ACCOUNTANT.....	A	1.00	1,298.00 B			1,573.00
1652	SENIOR ACCOUNTANT.....	A	3.00	1,470.00 B			1,782.00
1654	PRINCIPAL ACCOUNTANT.....	A	2.00	1,782.00 B			2,166.00
1655	SYSTEMS ACCOUNTANT.....	A	1.00	1,871.00 B			2,274.00
1655	HEAD ACCOUNTANT.....	A	1.00	1,918.00 B			2,332.00
1657	SENIOR SYSTEMS ACCOUNTANT.....	A	1.00	2,014.00 B			2,449.00
1659	CHIEF SYSTEMS ACCOUNTANT.....	A	1.00	2,449.00 B			2,977.00
1662	PATIENT ACCOUNTS ASST SUPERVISOR.....	A	1.00	1,463.00 B			1,773.00
1663	PATIENT ACCOUNTS SUPERVISOR.....	A	2.01	1,690.00 B			2,053.00
1664	PATIENT ACCOUNTS MANAGER.....	A	1.00	1,936.00 B			2,354.00
1708	SENIOR TELEPHONE OPERATOR.....	A	6.00	1,152.00 B			1,394.00
1720	DATA ENTRY OPERATOR.....	A	1.00	961.00 B			1,163.00
1920	INVENTORY CLERK.....	A	1.00	1,032.00 B			1,249.00
1934	STOREKEEPER.....	A	2.00	1,152.00 B			1,394.00
1936	SENIOR STOREKEEPER.....	A	1.00	1,226.00 B			1,484.00
1942	ASSISTANT MATERIALS COORDINATOR.....	A	1.00	1,871.00 B			2,274.00
2110	MEDICAL RECORDS CLERK.....	N	1.00	1,214.00 B			1,470.00
2110	MEDICAL RECORDS CLERK.....	A	12.00	1,214.00 B			1,470.00
2112	MEDICAL RECORDS CLERK.....	A	5.03	1,368.00 B			1,658.00
2112	MEDICAL RECORDS CLERK.....	N	0.50	1,368.00 B			1,658.00
2112	MEDICAL RECORDS CLERK.....	N	1.00	1,368.00 B			1,658.00
2114	MEDICAL RECORDS CLERK.....	R	1.00	1,618.00 B			1,965.00
2117	CHIEF MEDICAL RECORDS ADMINISTRATOR, LHH.....	A	1.00	1,918.00 B			2,332.00
2119	HEALTH CARE ANALYST.....	A	1.00	1,690.00 B			2,053.00
2122	DIRECTOR, PATIENT FIN SERV & ADMISSIONS.....	A	1.00	1,756.00 B			2,135.00
2140	HOSPITAL ADMINISTRATIVE ASSISTANT.....	A	1.00	1,773.00 B			2,156.00
2143	HOSPITAL ASSISTANT ADMINISTRATOR.....	A	1.00	2,545.00 B			3,093.00
2145	HOSPITAL ASSOCIATE ADMINISTRATOR.....	A	2.00	3,126.00 B			3,799.00
2171	ASSOC ADMIN, MEDICAL SERVICES, LHH.....	A	1.00	4,006.00 B			4,869.00
2182	ADMINISTRATOR, LAGUNA HONDA HOSPITAL.....	A	1.00	4,006.00 B			4,869.00

Department : HLH 85
Program : DA5
Sub-Fund : 5L AAA AAA
Project :
Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
2220	PHYSICIAN.....	A	2.00	2,918.00	B		
2220	PHYSICIAN.....	R	1.00	2,918.00	B		3,547.00
2232	SENIOR PHYSICIAN SPECIALIST.....	A	1.00	3,378.00	B		3,547.00
2232	SENIOR PHYSICIAN SPECIALIST.....	A	29.00	3,378.00	B		4,106.00
2232	SENIOR PHYSICIAN SPECIALIST.....	R	4.00	3,378.00	B		4,106.00
2233	SUPERVISING PHYSICIAN SPECIALIST.....	A	1.00	3,633.00	B		4,106.00
2302	NURSING ASSISTANT.....	A	153.00	1,342.00	B		4,106.00
2302	NURSING ASSISTANT.....	A	422.00	1,342.00	B		1,626.00
2312	LICENSED VOCATIONAL NURSE.....	A	23.00	1,429.00	B		1,626.00
2312	LICENSED VOCATIONAL NURSE.....	A	42.00	1,429.00	B		1,731.00
2320	REGISTERED NURSE.....	A	60.00	1,982.00	B		2,317.00
2320	REGISTERED NURSE.....	A	192.00	1,982.00	B		2,317.00
2322	HEAD NURSE.....	A	10.17	2,401.00	B		2,317.00
2322	HEAD NURSE.....	A	16.00	2,401.00	B		3,096.00
2324	NURSING SUPERVISOR.....	A	2.00	2,571.00	B		3,096.00
2324	NURSING SUPERVISOR.....	A	9.67	2,571.00	B		3,316.00
2340	OPERATING ROOM NURSE.....	A	1.00	1,982.00	B		3,316.00
2350	INSTRUCTOR OF NURSING.....	A	2.00	2,571.00	B		2,317.00
2366	ASSISTANT DIRECTOR OF NURSES, LHH.....	A	2.17	3,047.00	B		3,316.00
2369	DIRECTOR OF NURSES, LHH.....	R	1.00	3,346.00	B		3,929.00
2390	CENTRAL SUPPLY PROCESS AND DISTR TECH.....	A	4.01	1,401.00	B		4,315.00
2406	PHARMACY HELPER.....	A	1.00	1,381.00	B		1,698.00
2409	PHARMACY TECHNICIAN.....	A	4.00	1,580.00	B		1,674.00
2424	X-RAY LABORATORY AIDE.....	R	2.00	1,291.00	B		1,918.00
2432	ELECTROCARDIOGRAPH TECHNICIAN.....	R	1.00	1,463.00	B		1,565.00
2450	PHARMACIST.....	A	2.00	2,178.00	B		1,773.00
2450	PHARMACIST.....	A	4.00	2,178.00	B		2,647.00
2451	SENIOR PHARMACIST, LAGUNA HONDA HOSP.....	R	1.00	2,287.00	B		2,647.00
2454	CLINICAL PHARMACIST.....	A	2.00	2,401.00	B		2,779.00
2455	PHARMACY DIRECTOR, LHH.....	A	1.00	2,412.00	B		2,918.00
2494	STAFF RADIOLOGIC TECHNOLOGIST.....	A	2.00	1,573.00	B		2,933.00
2494	STAFF RADIOLOGIC TECHNOLOGIST.....	R	1.00	1,573.00	B		1,909.00
2495	SENIOR RADIOLOGIC TECHNOLOGIST.....	A	1.00	1,674.00	B		1,909.00
2496	RADIOLOGIC TECHNOLOGIST SUPERVISOR.....	R	1.00	1,731.00	B		2,033.00
2536	RESPIRATORY CARE PRACTITIONER.....	R	2.00	1,491.00	B		2,104.00
2537	RESPIRATORY CARE PRACTITIONER II.....	R	1.00	1,881.00	B		1,809.00
2542	SPEECH PATHOLOGIST.....	R	1.00	2,004.00	B		2,287.00
2542	SPEECH PATHOLOGIST.....	A	1.00	2,004.00	B		2,435.00
2548	OCCUPATIONAL THERAPIST.....	R	4.50	1,818.00	B		2,435.00
2550	SENIOR OCCUPATIONAL THERAPIST.....	R	1.00	2,053.00	B		2,209.00
2554	THERAPY AIDE.....	R	3.00	1,463.00	B		2,496.00
2556	PHYSICAL THERAPIST.....	R	4.50	1,818.00	B		1,773.00
2558	SENIOR PHYSICAL THERAPIST.....	R	1.00	2,053.00	B		2,209.00
2560	REHABILITATION COORDINATOR.....	A	1.00	2,309.00	B		2,496.00
2574	CLINICAL PSYCHOLOGIST.....	A	1.00	2,084.00	B		2,806.00
2576	SUPERVISING CLINICAL PSYCHOLOGIST.....	A	1.00	2,104.00	B		2,533.00
2588	HEALTH WORKER IV.....	A	39.00	1,499.00	B		2,557.00
2588	HEALTH WORKER IV.....	A	1.00	1,499.00	B		1,818.00
2589	HEALTH PROGRAM COORDINATOR I.....	R	1.00	1,499.00	B		1,818.00
2604	FOOD SERVICE WORKER.....	A	4.00	1,513.00	B		1,835.00
2604	FOOD SERVICE WORKER.....	A	2.00	956.00	B		1,158.00
2604	FOOD SERVICE WORKER.....	R	69.03	956.00	B		1,158.00
2604	FOOD SERVICE WORKER.....	R	1.00	956.00	B		1,158.00
2606	SENIOR FOOD SERVICE WORKER.....	A	1.00	1,003.00	B		1,158.00
2606	SENIOR FOOD SERVICE WORKER.....	A	15.00	1,003.00	B		1,214.00
2618	FOOD SERVICE SUPERVISOR.....	A	2.00	1,147.00	B		1,388.00
2619	SENIOR FOOD SERVICE SUPERVISOR.....	A	1.00	1,261.00	B		1,388.00
2620	FOOD SERVICE MANAGER ADMINISTRATOR.....	A	1.00	1,596.00	B		1,328.00
2620	FOOD SERVICE MANAGER ADMINISTRATOR.....	A	1.00	1,596.00	B		1,936.00

Note

SC

Zsym

Low/paytype/High

Pos Count

Ind

Class Title

Job class

Department : HLH 85
 Program : DA5
 Sub-Fund : 5L AAA AAA
 Project :
 Grant :

LAGUNA HONDA HOSPITAL
 LONG TERM CARE
 LHH-OPERATING-NON-PROJ-CONTROLLED FD

2624	DIETITIAN	A	1.00	1,642.00	B	1,994.00	SC	Z
2624	DIETITIAN	A	6.00	1,642.00	B	1,994.00		
2624	DIETITIAN	R	1.00	1,642.00	B	1,994.00		
2626	CHIEF DIETITIAN	A	1.00	1,800.00	B	2,188.00		
2650	ASSISTANT COOK	A	1.00	1,027.00	B	1,243.00		
2650	ASSISTANT COOK	A	2.00	1,027.00	B	1,243.00	SC	
2652	BAKER	A	1.00	1,355.00	B	1,642.00		
2654	COOK	A	8.00	1,273.00	B	1,543.00		
2656	CHEF	A	3.00	1,436.00	B	1,740.00		
2660	ASSISTANT DIRECTOR, FOOD SERVICES	A	1.00	1,827.00	B	2,221.00		
2662	DIRECTOR OF FOOD SERVICES	A	1.00	2,074.00	B	2,521.00		
2736	PORTER	A	24.00	1,078.00	B	1,304.00	SC	Z
2736	PORTER	A	82.00	1,078.00	B	1,304.00		
2736	PORTER	R	1.00	1,078.00	B	1,304.00		
2738	PORTER ASSISTANT SUPERVISOR	A	7.00	1,185.00	B	1,436.00		
2740	PORTER SUPERVISOR I	A	1.00	1,304.00	B	1,580.00	SC	
2740	PORTER SUPERVISOR I	A	1.00	1,304.00	B	1,580.00		
2760	LAUNDRY WORKER	A	10.00	1,003.00	B	1,214.00	SC	
2760	LAUNDRY WORKER	A	33.00	1,003.00	B	1,214.00		
2770	SENIOR LAUNDRY WORKER	A	1.00	1,047.00	B	1,267.00	SC	
2770	SENIOR LAUNDRY WORKER	A	4.03	1,047.00	B	1,267.00		
2772	SEWING TECHNICIAN	A	3.00	1,022.00	B	1,237.00		
2780	LAUNDRY WORKER SUPERVISOR	A	3.00	1,316.00	B	1,596.00		
2786	GENERAL SERVICES MANAGER	A	1.00	1,690.00	B	2,053.00		
2908	HOSPITAL ELIGIBILITY WORKER	A	2.00	1,470.00	B	1,782.00	SC	
2908	HOSPITAL ELIGIBILITY WORKER	A	5.00	1,470.00	B	1,782.00		
2908	HOSPITAL ELIGIBILITY WORKER	R	1.00	1,470.00	B	1,782.00		
2909	HOSPITAL ELIGIBILITY WORKER SUPERVISOR	A	2.00	1,818.00	B	2,209.00	SC	Z
2920	MEDICAL SOCIAL WORKER	A	5.00	1,800.00	B	2,188.00		
2920	MEDICAL SOCIAL WORKER	A	10.00	1,800.00	B	2,188.00		
2920	MEDICAL SOCIAL WORKER	R	1.00	1,800.00	B	2,188.00		
2922	SENIOR MEDICAL SOCIAL WORKER	A	2.00	1,881.00	B	2,287.00	SC	
2924	MEDICAL SOCIAL WORK SUPERVISOR	A	1.00	1,927.00	B	2,342.00		
3417	GARDENER	A	3.00	1,243.00	B	1,506.00		
4322	CASHIER III	A	1.00	1,310.00	B	1,588.00		
6138	INDUSTRIAL HYGIENIST	A	1.00	2,252.00	B	2,737.00		
7120	BUILDINGS AND GROUNDS MAINTENANCE SUPT.	A	1.00	2,648.00	B	2,648.00		
7205	CHIEF STATIONARY ENGINEER	A	2.00	2,288.00	B	2,288.00		
7303	BARBER	A	1.00	1,285.00	B	1,558.00		
7324	BEAUTICIAN	A	3.00	1,285.00	B	1,558.00		
7334	STATIONARY ENGINEER	A	13.00	1,819.00	B	1,819.00		
7335	SENIOR STATIONARY ENGINEER	A	2.00	2,055.00	B	2,055.00		
7335	SENIOR STATIONARY ENGINEER	R	1.00	2,055.00	B	2,055.00		
7344	CARPENTER	A	3.00	1,658.00	B	2,014.00		
7345	ELECTRICIAN	A	3.00	1,756.00	B	2,135.00		
7346	PAINTER	A	2.00	1,506.00	B	1,827.00		
7347	PLUMBER	A	2.00	1,909.00	B	2,319.00		
7355	TRUCK DRIVER	A	3.00	1,484.00	B	1,890.00		
7524	INSTITUTION UTILITY WORKER	A	1.00	1,052.00	B	1,273.00	SC	
7524	INSTITUTION UTILITY WORKER	A	4.00	1,052.00	B	1,273.00		
8204	INSTITUTIONAL POLICE OFFICER	A	6.00	1,429.00	B	1,731.00		
8205	INSTITUTIONAL POLICE SERGEANT	A	3.00	1,491.00	B	1,809.00		
8209	INSTITUTIONAL POLICE LIEUTENANT	A	1.00	1,642.00	B	1,994.00		
A611	ADMIN-HEALTH INFO. SERVICES	A	1.00	2,496.00	B	3,035.00	SC	
A805	TELECOMMUNICATION SYSTEMS DIRECTOR	A	1.00	1,291.00	B	1,565.00	SC	
TEMP	TEMPORARY	A	4.00	-0.01				
TEMP	TEMPORARY	R						

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department : HLH 85	LAGUNA HONDA HOSPITAL						
Program : DA5	LONG TERM CARE						
Sub-Fund : 5L AAA AAA	LHH-OPERATING-NON-PROJ-CONTROLLED FD						
Project :							
Grant :							
			Sub Total		1,574.61		
			Sub Total		1,574.61		
			Subfund Total		1,574.61		
			Program Total		1,574.61		
Department : HLH 85	LAGUNA HONDA HOSPITAL						
Program : DBD	COMMUNITY SUPPORT CARE						
Sub-Fund : 5L AAA AAA	LHH-OPERATING-NON-PROJ-CONTROLLED FD						
Project :							
Grant :							

MENTAL HEALTH
LONG TERM CARE
GF-NON-PROJECT-CONTROLLED

PHYSICIAN SPECIALIST.....
SENIOR PHYSICIAN SPECIALIST.....
REGISTERED NURSE.....
PHARMACY TECHNICIAN.....
CLINICAL PHARMACIST.....
RESEARCH PSYCHOLOGIST.....
SOCIAL WORKER.....
PSYCHIATRIC SOCIAL WORKER.....
PUBLIC SERVICE AIDE-HEALTH SERVICES.....
Sub Total
Sub Total
Subfund Total
Program Total

Q 2.00 3,064.00 B 3,724.00 SC
Q 1.00 3,378.00 B 4,106.00 SC
Q 1.00 1,982.00 B 2,317.00 SC
Q 0.50 1,580.00 B 1,918.00 SC
Q 0.50 2,401.00 B 2,918.00 SC
Q 1.00 2,242.00 B 2,726.00 SC
Q 1.00 1,316.00 B 1,596.00 SC
Q 5.00 1,800.00 B 2,188.00 SC
Q 6.00 890.00 B 890.00 SC
18.00
18.00
18.00
18.00

MENTAL HEALTH
COMMUNITY SUPPORT CARE
GF-NON-PROJECT-CONTROLLED

MENTAL HEALTH
COMMUNITY SUPPORT CARE
GF-NON-PROJECT-CONTROLLED

Q 2.00 3,064.00 B 3,724.00 SC
Q 1.00 3,378.00 B 4,106.00 SC
Q 1.00 1,982.00 B 2,317.00 SC
Q 0.50 1,580.00 B 1,918.00 SC
Q 0.50 2,401.00 B 2,918.00 SC
Q 1.00 2,242.00 B 2,726.00 SC
Q 1.00 1,316.00 B 1,596.00 SC
Q 5.00 1,800.00 B 2,188.00 SC
Q 6.00 890.00 B 890.00 SC
18.00
18.00
18.00
18.00

MENTAL HEALTH
COMMUNITY AMBULATORY CARE
GF-NON-PROJECT-CONTROLLED

MENTAL HEALTH
COMMUNITY AMBULATORY CARE
GF-NON-PROJECT-CONTROLLED

A 0.03 1,982.00 B 2,317.00
0.03
0.03
0.03
0.03

SPECIAL ASSISTANT XIII.....
CLERK.....
SENIOR CLERK.....
CLERK TYPIST.....
SENIOR CLERK TYPIST.....
UNIT CLERK.....
TRANSCRIBER TYPIST.....
SENIOR TRANSCRIBER TYPIST.....
SECRETARY I.....
SECRETARY II.....
EXECUTIVE SECRETARY I.....
EXECUTIVE SECRETARY III.....
ACCOUNT CLERK.....
ACCOUNT CLERK.....
SENIOR ACCOUNT CLERK.....
PATIENT ACCOUNTS CLERK.....
ACCOUNTANT.....
SENIOR ACCOUNTANT.....
PRINCIPAL ACCOUNTANT.....

A 1.00 2,252.00 B 2,737.00 SC
A 1.00 1,032.00 B 1,249.00
A 1.00 1,052.00 B 1,273.00
A 4.00 1,073.00 B 1,298.00
A 32.00 1,174.00 B 1,421.00
A 7.00 1,249.00 B 1,513.00
A 3.00 1,174.00 B 1,421.00
A 2.00 1,298.00 B 1,573.00
A 2.00 1,120.00 B 1,355.00
A 9.00 1,298.00 B 1,573.00
A 1.00 1,414.00 B 1,714.00
A 1.00 1,674.00 B 2,033.00
A 1.00 1,109.00 B 1,342.00
A 9.00 1,109.00 B 1,342.00
A 6.00 1,279.00 B 1,550.00
A 1.00 1,279.00 B 1,550.00
A 1.00 1,421.00 B 1,723.00
A 1.00 1,298.00 B 1,573.00
A 10.00 1,470.00 B 1,782.00
A 2.00 1,782.00 B 2,166.00

Department: HMH 87
Program : DBE
Sub-Fund : 1G AGF AAA
Project :
Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1656	MENTAL HEALTH						
1662	COMMUNITY AMBULATORY CARE						
1675	GF-NON-PROJECT-CONTROLLED						
1720	HEAD ACCOUNTANT.....	A	3.00	1,918.00 B	2,332.00		
1802	PATIENT ACCOUNTS ASST SUPERVISOR.....	A	2.00	1,463.00 B	1,773.00		
1811	SUPERVISING FISCAL OFFICER.....	A	1.00	2,545.00 B	3,093.00		
1818	DATA ENTRY OPERATOR.....	A	1.00	961.00 B	1,163.00		
1819	RESEARCH ASSISTANT.....	A	1.00	1,401.00 B	1,698.00		
1823	MANAGEMENT INFO SYSTEMS SPECIALIST I.....	A	1.00	1,349.00 B	1,634.00		SC
1824	MANAGEMENT INFO SYSTEMS SPECIALIST II.....	A	1.00	1,634.00 B	1,985.00		
1840	MANAGEMENT INFO SYSTEMS SPECIALIST III.....	A	1.00	1,985.00 B	2,412.00		SC
1842	MANAGEMENT INFO SYSTEMS SPECIALIST IV.....	A	5.00	1,985.00 B	2,412.00		
1874	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	3.00	1,918.00 B	2,332.00		
1924	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	1.00	2,242.00 B	2,726.00		SC
2110	JUNIOR MANAGEMENT ASSISTANT.....	N	1.00	2,242.00 B	2,726.00		
2116	MANAGEMENT ASSISTANT.....	A	1.00	1,336.00 B	1,618.00		
2117	SENIOR PROGRAMMER ANALYST.....	A	2.00	1,513.00 B	1,835.00		
2202	MATERIALS AND SUPPLIES SUPERVISOR.....	A	1.00	1,835.00 B	2,230.00		
2202	MEDICAL RECORDS CLERK.....	A	1.00	1,099.00 B	1,329.00		
2202	MEDICAL RECORDS TECHNICIAN SUPERVISOR.....	A	5.00	1,214.00 B	1,470.00		
2202	ASSOCIATE DIRECTOR MEDICAL RECORDS.....	A	3.00	1,618.00 B	1,965.00		
2202	CHIEF MEDICAL RECORDS ADMINISTRATOR, LHH	A	1.00	1,740.00 B	2,115.00		
2202	HEALTH CARE ANALYST.....	A	1.00	1,918.00 B	2,332.00		
2202	DENTAL AIDE.....	A	1.00	1,690.00 B	2,053.00		
2202	DENTAL AIDE.....	A	1.95	1,355.00 B	1,642.00		
2202	DENTIST.....	N	1.00	1,355.00 B	1,642.00		
2202	PHYSICIAN SPECIALIST.....	A	1.40	2,847.00 B	3,460.00		SC
2230	SENIOR PHYSICIAN SPECIALIST.....	A	0.25	3,064.00 B	3,724.00		
2232	SENIOR PHYSICIAN SPECIALIST.....	A	41.45	3,378.00 B	4,106.00		
2232	SENIOR PHYSICIAN SPECIALIST.....	C	1.00	3,378.00 B	4,106.00		
2232	SENIOR PHYSICIAN SPECIALIST.....	R	1.00	3,378.00 B	4,106.00		
2233	SUPERVISING PHYSICIAN SPECIALIST.....	A	1.00	3,633.00 B	4,416.00		
2235	MEDICAL DIRECTOR, DEPARTMENT OF HEALTH..	A	1.00	4,006.00 B	4,869.00		
2246	ASSISTANT DIRECTOR CLINICAL SERVICES I..	A	3.00	2,242.00 B	2,726.00		
2248	ASSISTANT DIRECTOR CLINICAL SERVICES I..	N	1.00	2,242.00 B	2,726.00		
2305	ASSISTANT DIRECTOR CLINICAL SERVICES II..	A	4.00	2,793.00 B	3,396.00		SC
2305	PSYCHIATRIC TECHNICIAN.....	A	2.00	1,450.00 B	1,756.00		
2305	PSYCHIATRIC TECHNICIAN.....	C	0.50	1,450.00 B	1,756.00		
2306	SENIOR PSYCHIATRIC ORDERLY.....	R	0.50	1,450.00 B	1,756.00		
2312	LICENSED VOCATIONAL NURSE.....	A	2.00	1,506.00 B	1,827.00		
2312	LICENSED VOCATIONAL NURSE.....	A	9.00	1,429.00 B	1,731.00		SC
2320	REGISTERED NURSE.....	A	24.00	1,429.00 B	1,731.00		
2320	REGISTERED NURSE.....	A	84.00	1,982.00 B	2,317.00		
2320	REGISTERED NURSE.....	C	1.50	1,982.00 B	2,317.00		
2320	REGISTERED NURSE.....	N	1.75	1,982.00 B	2,317.00		SC
2320	REGISTERED NURSE.....	R	0.97	1,982.00 B	2,317.00		
2322	REGISTERED NURSE.....	S	0.70	1,982.00 B	2,317.00		SC
2322	HEAD NURSE.....	A	9.00	2,401.00 B	3,096.00		
2323	CLINICAL NURSE SPECIALIST.....	A	8.00	2,242.00 B	3,095.00		
2323	CLINICAL NURSE SPECIALIST.....	C	1.00	2,242.00 B	3,095.00		
2324	NURSING SUPERVISOR.....	A	1.00	2,242.00 B	3,095.00		
2328	NURSE PRACTITIONER.....	A	1.00	2,571.00 B	3,316.00		
2328	NURSE PRACTITIONER.....	N	1.65	2,230.00 B	2,792.00		
2350	INSTRUCTOR OF NURSING.....	A	1.00	2,230.00 B	2,792.00		SC
2409	PHARMACY TECHNICIAN.....	A	5.80	1,580.00 B	1,918.00		
2450	PHARMACIST.....	A	3.00	2,178.00 B	2,647.00		
2450	PHARMACIST.....	C	0.50	2,178.00 B	2,647.00		
2453	SUPERVISING PHARMACIST.....	A	1.00	2,199.00 B	2,672.00		
2454	CLINICAL PHARMACIST.....	A	5.00	2,401.00 B	2,918.00		
2526	AMBULANCE DRIVER.....	A	2.00	1,835.00 B	2,230.00		

Department : HMMH 87
 Program : DBE
 Sub-Fund : 1G AGF WOF
 Project :
 Grant :

2232	SENIOR PHYSICIAN SPECIALIST.....	A	0.50	3,378.00	B	4,106.00	Z
2232	SENIOR PHYSICIAN SPECIALIST.....	C	0.50	3,378.00	B	4,106.00	Z
2320	REGISTERED NURSE.....	A	2.00	1,982.00	B	2,317.00	Z
2574	CLINICAL PSYCHOLOGIST.....	A	0.50	2,084.00	B	2,533.00	Z
2588	HEALTH WORKER IV.....	A	1.00	1,499.00	B	1,818.00	Z
2920	MEDICAL SOCIAL WORKER.....	A	1.00	1,800.00	B	2,188.00	Z
2930	PSYCHIATRIC SOCIAL WORKER.....	A	6.38	1,800.00	B	2,188.00	Z
2932	SENIOR PSYCHIATRIC SOCIAL WORKER.....	A	1.50	1,881.00	B	2,287.00	Z
9924	PUBLIC SERVICE AIDE-HEALTH SERVICES.....	A	0.75	890.00	B	890.00	Z
TEMP	TEMPORARY	A	0.87				
	Sub Total		16.00				
	Sub Total		16.00				
	Subfund Total		16.00				

Department : HMMH 87
 Program : DBE
 Sub-Fund : 2S CHS PHF
 Project : PHM005
 Grant :

2591	HEALTH PROGRAM COORDINATOR II.....	A	1.00	1,723.00	B	2,094.00	Z
	Sub Total		1.00				
	Sub Total		1.00				

Department : HMMH 87
 Program : DBE
 Sub-Fund : 2S CHS PHF
 Project : PHM008
 Grant :

1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B	1,421.00	
2591	HEALTH PROGRAM COORDINATOR II.....	A	1.00	1,723.00	B	2,094.00	Z
TEMP	TEMPORARY	A	1.00				
	Sub Total		3.00				
	Sub Total		3.00				
	Subfund Total		4.00				

Department : HMMH 87
 Program : DBE
 Sub-Fund : 2S CHS SRC
 Project :
 Grant :

1824	STATE ALCOHOL & DRUG PROGRAM						
	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	1.00	2,242.00	B	2,726.00	Z
	Sub Total		1.00				

Department :	Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department : HMMH 87		MENTAL HEALTH						
Program : DBE		COMMUNITY AMBULATORY CARE						
Sub-Fund : 2S CHS SRC		COMM HEALTH SVCS-STATE RECURRING GRT						
Project :								
Grant :								
		SB MCKINNEY-PATH						
	2230	PHYSICIAN SPECIALIST.....	G	0.50	3,064.00 B			TC
	2305	PSYCHIATRIC TECHNICIAN.....	G	0.25	1,450.00 B	Z		TC
	2320	REGISTERED NURSE.....	G	0.25	1,982.00 B			TC
	2323	CLINICAL NURSE SPECIALIST.....	G	0.25	2,242.00 B			TC
	2574	CLINICAL PSYCHOLOGIST.....	G	0.25	2,084.00 B	Z		TC
	2588	HEALTH WORKER IV.....	G	0.25	1,499.00 B			TC
		Sub Total		1.75				
Department : HMMH 87		MENTAL HEALTH						
Program : DBE		COMMUNITY AMBULATORY CARE						
Sub-Fund : 2S CHS SRC		COMM HEALTH SVCS-STATE RECURRING GRT						
Project :								
Grant :								
		SAMHSA-SYSTEM OF CARE (SSOC)						
	2246	ASSISTANT DIRECTOR CLINICAL SERVICES I..	G	2.00	2,242.00 B			TC
	2248	ASSISTANT DIRECTOR CLINICAL SERVICES II..	G	2.00	2,793.00 B	Z		TC
	2576	SUPERVISING CLINICAL PSYCHOLOGIST.....	G	1.00	2,104.00 B	Z		TC
	2593	HEALTH PROGRAM COORDINATOR III.....	G	3.00	1,927.00 B	Z		TC
	2823	MENTAL HEALTH EDUCATOR.....	G	0.75	1,765.00 B	Z		TC
	2930	PSYCHIATRIC SOCIAL WORKER.....	G	2.00	1,800.00 B	Z		TC
		Sub Total		10.75				
		Sub Total		13.50				
		Subfund Total		13.50				
		Program Total		571.17				
Department : HMMH 87		MENTAL HEALTH						
Program : FAL		CHILDREN'S BASELINE						
Sub-Fund : 1G AGF AAA		GF-NON-PROJECT-CONTROLLED						
Project :								
Grant :								
	1424	CLERK TYPIST.....	A	1.00	1,073.00 B			
	1424	CLERK TYPIST.....	C	0.50	1,073.00 B			
	1426	SENIOR CLERK TYPIST.....	A	5.00	1,174.00 B			
	1428	UNIT CLERK.....	A	1.00	1,249.00 B			
	1446	SECRETARY II.....	A	2.00	1,298.00 B			
	1630	ACCOUNT CLERK.....	A	1.00	1,109.00 B			
	2232	SENIOR PHYSICIAN SPECIALIST.....	A	5.36	3,378.00 B	Z		
	2248	ASSISTANT DIRECTOR CLINICAL SERVICES II..	A	1.00	2,793.00 B	Z		
	2320	REGISTERED NURSE.....	A	3.00	1,982.00 B			
	2320	REGISTERED NURSE.....	C	1.00	1,982.00 B			
	2323	CLINICAL NURSE SPECIALIST.....	A	2.00	2,242.00 B			
	2328	NURSE PRACTITIONER.....	A	1.00	2,230.00 B			
	2552	DIR OF ACTIVITIES THERAPY AND VOL SERV..	A	1.00	1,706.00 B			
	2574	CLINICAL PSYCHOLOGIST.....	A	4.00	2,084.00 B			
	2586	HEALTH WORKER II.....	A	2.00	1,169.00 B	Z		
	2587	HEALTH WORKER III.....	A	4.00	1,279.00 B			
	2588	HEALTH WORKER IV.....	A	2.00	1,499.00 B			
	2593	HEALTH PROGRAM COORDINATOR III.....	A	1.00	1,927.00 B			
	2593	HEALTH PROGRAM COORDINATOR III.....	A	3.00	1,927.00 B			
	2818	HEALTH PROGRAM PLANNER.....	A	1.00	1,765.00 B	Z		SC
	2920	MEDICAL SOCIAL WORKER.....	A	5.00	1,800.00 B	Z		

Department: HMH 87

Program: FAL

Sub-Fund: 1G AGF AAA

Project:

Grant:

MENTAL HEALTH

CHILDREN'S BASELINE

GF-NON-PROJECT-CONTROLLED

2920	MEDICAL SOCIAL WORKER.....	C	1.00	1,800.00	B	2,188.00	Z	
2922	SENIOR MEDICAL SOCIAL WORKER.....	A	1.00	1,881.00	B	2,287.00	Z	
2930	PSYCHIATRIC SOCIAL WORKER.....	A	21.00	1,800.00	B	2,188.00	Z	
2930	PSYCHIATRIC SOCIAL WORKER.....	C	1.00	1,800.00	B	2,188.00	Z	
2932	SENIOR PSYCHIATRIC SOCIAL WORKER.....	A	1.00	1,881.00	B	2,287.00	Z	SC
2932	SENIOR PSYCHIATRIC SOCIAL WORKER.....	A	4.00	1,881.00	B	2,287.00	Z	
TEMP	TEMPORARY	A	2.00					
	Sub Total		77.86					
	Sub Total		77.86					
	Subfund Total		77.86					
	Program Total		77.86					
	Department Total		667.06					

Department : HRC 34
Program : CAD
Sub-Fund : 1G AGF AAA
Project :
Grant :

1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B	1,421.00	
1652	SENIOR ACCOUNTANT.....	S	1.00	1,470.00	B	1,782.00	SC
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,731.00	B	2,104.00	Z
2978	CONTRACT COMPLIANCE OFFICER II.....	A	2.00	2,472.00	B	3,005.00	Z
2986	DIRECTOR, HUMAN RIGHTS COMMISSION.....	A	1.00	2,989.00	B	3,633.00	Z
2991	COORDINATOR, HUMAN RIGHTS COMMISSION.....	A	4.00	2,135.00	B	2,596.00	Z
2992	CONTRACT COMPLIANCE OFFICER I.....	A	1.00	1,881.00	B	2,287.00	Z
2996	REPRESENTATIVE, HUMAN RIGHTS COMMISSION.....	A	1.00	1,756.00	B	2,135.00	Z
	Sub Total		12.00				
	Sub Total		12.00				
	Subfund Total		12.00				

Department : HRC 34
Program : CAD
Sub-Fund : 1G AGF WOF
Project :
Grant :

1424	CLERK TYPIST.....	A	2.00	1,073.00	B	1,298.00	
1424	CLERK TYPIST.....	N	0.75	1,073.00	B	1,298.00	SC
1446	SECRETARY II.....	A	1.00	1,298.00	B	1,573.00	
2978	CONTRACT COMPLIANCE OFFICER II.....	S	1.00	2,472.00	B	3,005.00	Z
2992	CONTRACT COMPLIANCE OFFICER I.....	A	12.00	1,881.00	B	2,287.00	Z
2996	REPRESENTATIVE, HUMAN RIGHTS COMMISSION.....	A	3.00	1,756.00	B	2,135.00	Z
	Sub Total		19.75				
	Sub Total		19.75				
	Subfund Total		19.75				

Department : HRC 34
Program : CAD
Sub-Fund : 2S CDB FRC
Project :
Grant :

2992	CONTRACT COMPLIANCE OFFICER I.....	G	1.00	1,881.00	B	2,287.00	TC
2996	REPRESENTATIVE, HUMAN RIGHTS COMMISSION.....	G	1.00	1,756.00	B	2,135.00	TC
	Sub Total		2.00				
	Sub Total		2.00				
	Subfund Total		2.00				
	Program Total		33.75				
	Department Total		33.75				

Department : HRD 33 HUMAN RESOURCES
Program : FC4 EMPLOYEE RELATIONS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

1220	PAYROLL CLERK.....	A	2.00	1,323.00	B	1,603.00			
1242	PERSONNEL ANALYST.....	A	1.00	1,588.00	B	1,927.00			
1244	SENIOR PERSONNEL ANALYST.....	A	1.00	1,927.00	B	2,342.00			SC
1246	SENIOR PERSONNEL ANALYST.....	A	1.00	1,927.00	B	2,342.00			
1281	PRINCIPAL PERSONNEL ANALYST.....	A	1.00	2,287.00	B	2,779.00			
1283	EMPLOYEE RELATIONS REPRESENTATIVE.....	A	1.00	2,004.00	B	2,435.00			SC
1368	DIRECTOR, EMPLOYEE RELATIONS DIVISION...	A	1.00	2,977.00	B	3,618.00			SC
1372	SPECIAL ASSISTANT IX.....	A	1.00	1,682.00	B	2,043.00			SC
1446	SECRETARY II.....	A	1.00	2,252.00	B	2,737.00			SC
TEMP	TEMPORARY.....	A	0.76	1,298.00	B	1,573.00			
	Sub Total		11.76						
	Subfund Total		11.76						
	Subfund Total		11.76						

Department : HRD 33 HUMAN RESOURCES
Program : FC4 EMPLOYEE RELATIONS
Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
Project :
Grant :

1282	PRINCIPAL EMPLOYEE RELATIONS REP.....	A	1.00	2,435.00	B	2,960.00			
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,414.00	B	1,714.00			SC
	Sub Total		2.00						
	Subfund Total		2.00						
	Subfund Total		2.00						
	Program Total		13.76						

Department : HRD 33 HUMAN RESOURCES
Program : FC5 HUMAN RESOURCES OPERATIONS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

1203	PERSONNEL TECHNICIAN.....	L	1.50	1,298.00	B	1,573.00			SC
1204	SENIOR PERSONNEL CLERK.....	A	4.00	1,329.00	B	1,611.00			
1217	CERTIFICATION SUPERVISOR.....	A	1.00	1,596.00	B	1,936.00			
1242	PERSONNEL ANALYST.....	A	11.00	1,588.00	B	1,927.00			SC
1244	PERSONNEL ANALYST.....	L	3.00	1,588.00	B	1,927.00			
1246	SENIOR PERSONNEL ANALYST.....	A	5.00	1,927.00	B	2,342.00			SC
1244	SENIOR PERSONNEL ANALYST.....	L	0.75	1,927.00	B	2,342.00			
1246	PRINCIPAL PERSONNEL ANALYST.....	A	4.00	2,287.00	B	2,779.00			
1248	ASSISTANT DIVISION MANAGER, PERSONNEL...	A	1.00	2,607.00	B	3,169.00			
1278	DIVISION MANAGER, PERSONNEL.....	A	1.00	2,874.00	B	3,493.00			
1410	CHIEF CLERK.....	A	1.00	1,642.00	B	1,994.00			
1424	CLERK TYPIST.....	A	1.00	1,073.00	B	1,298.00			
1426	SENIOR CLERK TYPIST.....	A	6.00	1,174.00	B	1,421.00			
1446	SECRETARY II.....	A	2.00	1,298.00	B	1,573.00			
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,513.00	B	1,835.00			
TEMP	TEMPORARY.....	A	1.00						
	Sub Total		44.25						

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department : HRD 33	HUMAN RESOURCES						
Program : FC5	HUMAN RESOURCES OPERATIONS						
Sub-Fund : 1G AGF WOF	GENERAL FUND WORK ORDER FUND						
Project :							
Grant :							
1242	PERSONNEL ANALYST.....	A	2.00	1,588.00 B	1,927.00		
1244	SENIOR PERSONNEL ANALYST.....	A	2.00	1,927.00 B	2,342.00		
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00 B	1,421.00		
	Sub Total		5.00				
	Sub Total		5.00				
	Subfund Total		5.00				
	Program Total		49.25				
Department : HRD 33	HUMAN RESOURCES						
Program : FC8	MANAGEMENT & EMPLOYEE DEV						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
1231	ASSOC AFFIRMATIVE ACTION COORDINATOR....	R	1.00	2,104.00 B	2,557.00		
1232	TRAINING OFFICER.....	A	1.00	1,666.00 B	2,023.00		
1233	AFFIRMATIVE ACTION SPECIALIST.....	R	5.00	1,588.00 B	1,927.00		
1234	DIRECTOR OF TRAINING.....	A	0.50	2,607.00 B	3,169.00		
1235	AFFIRMATIVE ACTION COORDINATOR.....	R	0.50	2,607.00 B	3,169.00		
1450	EXECUTIVE SECRETARY I.....	R	1.00	1,414.00 B	1,714.00		
	Sub Total		9.00				
	Sub Total		9.00				
	Subfund Total		9.00				
Department : HRD 33	HUMAN RESOURCES						
Program : FC8	MANAGEMENT & EMPLOYEE DEV						
Sub-Fund : 1G AGF WOF	GENERAL FUND WORK ORDER FUND						
Project :							
Grant :							
1203	PERSONNEL TECHNICIAN.....	A	2.00	1,298.00 B	1,573.00		
1232	TRAINING OFFICER.....	A	2.00	1,666.00 B	2,023.00		
1237	TRAINING COORDINATOR.....	A	1.00	1,975.00 B	2,401.00		
1237	TRAINING COORDINATOR.....	A	1.00	1,975.00 B	2,401.00		
	Sub Total		6.00				
	Sub Total		6.00				
	Subfund Total		6.00				
	Program Total		15.00				
Department : HRD 33	HUMAN RESOURCES						
Program : FCW	ADMINISTRATION-HRD						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
1203	PERSONNEL TECHNICIAN.....	A	1.00	1,298.00 B	1,573.00		

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : HRD 33
 Program : FCW
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,450.00	B	1,756.00	
1244	SENIOR PERSONNEL ANALYST.....	A	1.50	1,927.00	B	2,342.00	
1244	SENIOR PERSONNEL ANALYST.....	A	2.00	1,927.00	B	2,342.00	SC
1246	PRINCIPAL PERSONNEL ANALYST.....	A	1.00	2,287.00	B	2,779.00	
1278	DIVISION MANAGER, PERSONNEL.....	A	1.00	2,874.00	B	3,493.00	
1293	HUMAN RESOURCES DIRECTOR.....	A	1.00	3,931.00	B	4,779.00	
1370	SPECIAL ASSISTANT XI.....	A	1.00	1,946.00	B	2,365.00	SC
1404	CLERK.....	A	1.00	1,032.00	B	1,249.00	
1446	SECRETARY II.....	A	1.00	1,298.00	B	1,573.00	
1652	SENIOR ACCOUNTANT.....	A	1.00	1,470.00	B	1,782.00	
1760	OFFSET MACHINE OPERATOR.....	A	0.87	1,191.00	B	1,443.00	
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I.....	A	1.75	1,349.00	B	1,634.00	SC
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II.....	A	3.00	1,634.00	B	1,985.00	SC
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II.....	S	0.50	1,634.00	B	1,985.00	SC
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III.....	A	1.00	1,985.00	B	2,412.00	SC
1821	MANAGEMENT INFO SYSTEMS MANAGER.....	A	1.00	2,297.00	B	2,793.00	SC
1864	SR SYSTEMS AND PROCEDURES ANALYST.....	A	1.00	2,033.00	B	2,472.00	SC
AA59	EXEC ASST TO THE DIR OF HUMAN RESOURCES.....	A	1.00	1,844.00	B	2,242.00	SC
AA60	CONF SEC TO THE DIR OF HUMAN RESOURCES.....	A	1.00	1,388.00	B	1,682.00	SC
TEMP	TEMPORARY	A	1.00				
TEMP	TEMPORARY	S	-0.08				
	Sub Total		24.54				
	Sub Total		24.54				
	Subfund Total		24.54				

Department : HRD 33
 Program : FCW
 Sub-Fund : 1G AGF WOF
 Project :
 Grant :

1244	SENIOR PERSONNEL ANALYST.....	S	0.50	1,927.00	B	2,342.00	SC
1760	OFFSET MACHINE OPERATOR.....	S	0.12	1,191.00	B	1,443.00	SC
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I.....	S	0.25	1,349.00	B	1,634.00	SC
1868	TELEPROCESSING TECHNICIAN.....	A	0.50	1,491.00	B	1,809.00	
AA62	HEALTH SERVICES ADMINISTRATOR.....	A	1.00	2,700.00	B	3,282.00	SC
TEMP	TEMPORARY	S	0.08				SC
	Sub Total		2.45				
	Sub Total		2.45				
	Subfund Total		2.45				
	Program Total		26.99				

Department : HRD 33
 Program : FDE
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

1209	BENEFITS TECHNICIAN.....	A	4.00	1,237.00	B	1,499.00	
1371	SPECIAL ASSISTANT XII.....	A	1.00	2,094.00	B	2,545.00	SC
1424	CLERK TYPIST.....	A	2.00	1,073.00	B	1,298.00	
1426	SENIOR CLERK TYPIST.....	A	2.00	1,174.00	B	1,421.00	

Department : HRD 33
 Program : FDE
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

1444	SECRETARY I.....	A	1.00	1,120.00	B	1,355.00	SC
1630	ACCOUNT CLERK.....	A	2.00	1,109.00	B	1,342.00	SC
1630	ACCOUNT CLERK.....	A	2.00	1,109.00	B	1,342.00	
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,279.00	B	1,550.00	
1652	SENIOR ACCOUNTANT.....	A	1.00	1,470.00	B	1,782.00	SC
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,731.00	B	2,104.00	
8141	WORKER'S COMPENSATION ADJUSTER.....	A	16.00	1,611.00	B	1,955.00	
8165	WORKER'S COMPENSATION SUPERVISOR I.....	A	3.00	2,043.00	B	2,483.00	
8166	WORKER'S COMPENSATION SUPERVISOR II.....	A	1.00	2,354.00	B	2,862.00	
AA82	HEALTH CARE ANALYST.....	A	1.00	2,188.00	B	2,660.00	SC
TEMP	TEMPORARY.....	A	1.00				
	Sub Total		39.00				
	Sub Total		39.00				
	Subfund Total		39.00				

Department : HRD 33
 Program : FDE
 Sub-Fund : 1G AGF WOF
 Project :
 Grant :

8141	WORKER'S COMPENSATION ADJUSTER.....	A	3.00	1,611.00	B	1,955.00	Z
	Sub Total		3.00				
	Sub Total		3.00				
	Subfund Total		3.00				
	Program Total		42.00				

Department : HRD 33
 Program : FEE
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

1209	BENEFITS TECHNICIAN	A	14.00	1,237.00	B	1,499.00	
1210	BENEFITS ANALYST	A	12.00	1,388.00	B	1,682.00	
1404	CLERK.....	A	1.00	1,032.00	B	1,249.00	SC
1404	CLERK.....	A	1.00	1,032.00	B	1,249.00	
1446	SECRETARY II.....	A	1.00	1,298.00	B	1,573.00	
1650	ACCOUNTANT.....	A	2.00	1,298.00	B	1,573.00	
1652	SENIOR ACCOUNTANT.....	A	1.00	1,470.00	B	1,782.00	Z
1656	HEAD ACCOUNTANT.....	A	1.00	1,918.00	B	2,332.00	Z
1720	DATA ENTRY OPERATOR.....	A	1.00	961.00	B	1,163.00	
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I....	A	1.00	1,349.00	B	1,634.00	SC
1813	SENIOR BENEFITS ANALYST	A	2.00	1,765.00	B	2,145.00	
1814	BENEFITS SUPERVISOR	A	1.98	2,115.00	B	2,571.00	Z
1838	ADMIN ASST TO EXEC DIRECTOR, HEALTH SERV	A	1.00	2,115.00	B	2,571.00	Z
2236	MEDICAL ADVISOR, HEALTH SERVICE SYSTEM..	A	1.00	2,700.00	B	3,282.00	Z
TEMP	TEMPORARY.....	A	2.00				
	Sub Total		42.98				
	Sub Total		42.98				
	Subfund Total		42.98				

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Program Total 42.98
Department Total 189.98

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department: JUV 12 Program: AKF Sub-Fund: 1G AGF AAA Project: Grant:							
	JUVENILE COURT		130.00				
	LOG CABIN RANCH		130.00				
	GF-NON-PROJECT-CONTROLLED		130.00				
			Sub Total				
			Subfund Total				
			Program Total				
1426	SENIOR CLERK TYPIST	A	1.00	1,174.00 B			
2654	COOK	A	2.00	1,273.00 B			
2656	CHEF	A	1.00	1,436.00 B			
7203	BUILDING AND GROUNDS MAINTENANCE SUPV...	A	1.00	2,265.00 B			SC
7334	STATIONARY ENGINEER	A	1.00	1,819.00 B			
7334	STATIONARY ENGINEER	A	1.00	1,819.00 B			
8321	COUNSELOR-BOYS' RANCH SCHOOL	A	15.00	1,429.00 B			
8323	SENIOR COUNSELOR - BOYS' RANCH SCHOOL	A	2.00	1,470.00 B			
8324	SUPERVISING COUNSELOR, (JUVENILE COURT)	A	1.00	1,618.00 B			
8326	ASSISTANT DIRECTOR, BOYS'S RANCH SCHOOL	A	1.00	1,714.00 B			
8330	DIRECTOR, LOG CABIN RANCH	A	1.00	2,043.00 B			
TEMP	TEMPORARY	A	3.00				
			30.00				
			Sub Total				
			Subfund Total				
			Program Total				
Department: JUV 12 Program: ASC Sub-Fund: 1G AGF AAA Project: Grant:							
	JUVENILE COURT		30.00				
	ADMINISTRATION		30.00				
	GF-NON-PROJECT-CONTROLLED		30.00				
1220	PAYROLL CLERK	A	1.00	1,323.00 B			
1222	SENIOR PAYROLL AND PERSONNEL CLERK	A	1.00	1,450.00 B			
1430	TRANSCRIBER TYPIST	A	2.00	1,174.00 B			
1446	SECRETARY II	A	2.00	1,298.00 B			
1454	EXECUTIVE SECRETARY III	A	1.00	1,674.00 B			
1454	EXECUTIVE SECRETARY III	S	1.00	1,674.00 B			SC
1549	SECRETARY, JUVENILE PROBATION COMM	A	1.00	1,520.00 B			
1630	ACCOUNT CLERK	A	1.00	1,109.00 B			
1650	ACCOUNTANT	A	2.00	1,298.00 B			
1708	SENIOR TELEPHONE OPERATOR	A	2.00	1,152.00 B			
1807	MANAGEMENT INFORMATION SYSTEMS TECH II	A	1.00	979.00 B			
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I	A	1.00	1,349.00 B			
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III	A	1.00	1,985.00 B			
1821	MANAGEMENT INFO SYSTEMS MANAGER	A	1.00	2,297.00 B			
1844	SENIOR MANAGEMENT ASSISTANT	S	1.00	1,731.00 B			
1922	SENIOR INVENTORY CLERK	A	1.00	1,083.00 B			
1924	MATERIALS AND SUPPLIES SUPERVISOR	A	1.00	1,099.00 B			
1932	ASSISTANT STOREKEEPER	A	1.00	1,052.00 B			
1934	STOREKEEPER	A	1.00	1,152.00 B			
2708	CUSTODIAN	A	4.00	1,078.00 B			
2716	CUSTODIAL ASSISTANT SUPERVISOR	A	1.00	1,185.00 B			
4321	CASHIER II	A	1.00	1,147.00 B			
7120	BUILDINGS AND GROUNDS MAINTENANCE SUPT	A	1.00	2,648.00 B			
7334	STATIONARY ENGINEER	A	5.00	1,819.00 B			
7335	SENIOR STATIONARY ENGINEER	A	2.00	2,055.00 B			
7524	INSTITUTION UTILITY WORKER	A	4.00	1,052.00 B			
8336	MANAGER, FINANCE & ADMIN, JUVENILE PROB	A	1.00	2,230.00 B			
8413	ASST. CHIEF PROB. OFF., JUV. PROB.	N	1.00	2,806.00 B			

Department : JUV 12 JUVENILE COURT
 Program : ASC ADMINISTRATION
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
8418 TEMP	CHIEF PROBATION OFFICER, JUVENILE COURT. TEMPORARY	A A	1.00 1.00	3,618.00 B 4,397.00	Z		
	Sub Total		45.00				
	Sub Total		45.00				
	Subfund Total		45.00				
	Program Total		45.00				

Department : JUV 12 JUVENILE COURT
 Program : FAL CHILDREN'S BASELINE
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00 B 1,421.00			
1444	SECRETARY I.....	A	1.00	1,120.00 B 1,355.00			
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,513.00 B 1,835.00	Z		
8417	DIR, COMMUNITY PROGRAMS, JUVENILE PROB..	A	1.00	2,221.00 B 2,700.00	Z		
8442	SENIOR PROBATION OFFICER.....	A	2.00	1,611.00 B 1,955.00			
9706	EMPLOYMENT AND TRAINING SPECIALIST III..	A	1.00	1,965.00 B 2,388.00	Z		
9706	EMPLOYMENT AND TRAINING SPECIALIST III..	N	1.50	1,965.00 B 2,388.00	Z		
9708	EMPLOYMENT AND TRAINING SPECIALIST IV...	A	1.00	2,332.00 B 2,835.00	Z	SC	
	Sub Total		9.50				
	Sub Total		9.50				
	Subfund Total		9.50				
	Program Total		9.50				
	Department Total		312.50				

Department : LHP 49
Program : BCC
Sub-Fund : 1G AGF AAA
Project :
Grant :

LIGHT HEAT AND POWER
UTILITY SERVICES
GF-NON-PROJECT-CONTROLLED

1450	EXECUTIVE SECRETARY I.....	A	1.00	1,414.00	B	1,714.00	
1630	ACCOUNT CLERK.....	A	1.00	1,109.00	B	1,342.00	
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,279.00	B	1,550.00	
5174	ADMINISTRATIVE ENGINEER.....	A	1.00	2,483.00	B	3,018.00	Z
5236	ASSISTANT ELECTRICAL ENGINEER.....	A	1.00	1,682.00	B	2,043.00	Z
5238	ASSOCIATE ELECTRICAL ENGINEER.....	A	1.00	1,994.00	B	2,424.00	Z
5350	ELECTRICAL ENGINEERING ASSISTANT I.....	A	1.00	1,109.00	B	1,342.00	
5352	ELECTRICAL ENGINEERING ASSISTANT II.....	A	1.00	1,388.00	B	1,682.00	
5354	ELECTRICAL ENGINEERING ASSOCIATE I.....	A	1.00	1,506.00	B	1,827.00	
7276	ELECTRICIAN SUPERVISOR II.....	A	1.00	2,209.00	B	2,685.00	
	Sub Total		10.00				
	Sub Total		10.00				
	Subfund Total		10.00				
	Program Total		10.00				
	Department Total		10.00				

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : LIB 41 PUBLIC LIBRARY
Program : EEF MAIN PROGRAM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

1366	SPECIAL ASSISTANT VII.....	A	1.00	1,457.00	B	1,765.00	SC
1424	CLERK TYPIST.....	A	1.00	1,073.00	B	1,298.00	
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B	1,421.00	
1436	BRAILLIST.....	R	1.00	1,125.00	B	1,362.00	
3602	LIBRARY PAGE.....	A	8.00	956.00	B	1,158.00	
3610	LIBRARY ASSISTANT.....	A	18.00	1,174.00	B	1,421.00	
3610	LIBRARY ASSISTANT.....	C	3.00	1,174.00	B	1,421.00	
3610	LIBRARY ASSISTANT.....	R	1.00	1,174.00	B	1,421.00	
3616	LIBRARY TECHNICAL ASSISTANT I.....	A	14.00	1,388.00	B	1,682.00	
3616	LIBRARY TECHNICAL ASSISTANT I.....	C	1.25	1,388.00	B	1,682.00	
3616	LIBRARY TECHNICAL ASSISTANT I.....	R	1.00	1,388.00	B	1,682.00	
3618	LIBRARY TECHNICAL ASSISTANT II.....	A	2.25	1,506.00	B	1,827.00	
3630	LIBRARIAN I.....	A	18.00	1,634.00	B	1,985.00	
3630	LIBRARIAN I.....	C	1.75	1,634.00	B	1,985.00	
3632	LIBRARIAN II.....	A	13.00	1,809.00	B	2,199.00	
3632	LIBRARIAN II.....	R	1.00	1,809.00	B	2,199.00	
3632	LIBRARIAN II.....	S	1.00	1,809.00	B	2,199.00	
3634	LIBRARIAN III.....	A	4.00	1,994.00	B	2,424.00	
3638	CHIEF LIBRARIAN.....	A	1.00	2,582.00	B	3,138.00	
TEMP	TEMPORARY.....	A	0.72				
			92.97	Sub Total			
			92.97	Sub Total			
			92.97	Subfund Total			

Department : LIB 41 PUBLIC LIBRARY
Program : EEF MAIN PROGRAM
Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND
Project :
Grant :

3610	LIBRARY ASSISTANT.....	A	9.00	1,174.00	B	1,421.00	SC
3616	LIBRARY TECHNICAL ASSISTANT I.....	A	5.00	1,388.00	B	1,682.00	SC
3618	LIBRARY TECHNICAL ASSISTANT II.....	A	4.00	1,506.00	B	1,827.00	SC
3630	LIBRARIAN I.....	A	13.00	1,634.00	B	1,985.00	SC
3632	LIBRARIAN II.....	A	6.00	1,809.00	B	2,199.00	SC
3634	LIBRARIAN III.....	A	1.00	1,994.00	B	2,424.00	SC
AA94	Library Aide I.....	A	1.00	546.00	B	658.00	SC
TEMP	TEMPORARY.....	A	10.47				
			49.47	Sub Total			
			49.47	Sub Total			
			49.47	Subfund Total			
			142.44	Program Total			

Department : LIB 41 PUBLIC LIBRARY
Program : EEG BRANCH PROGRAM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

1444	SECRETARY I.....	R	1.00	1,120.00	B	1,355.00	
1446	SECRETARY II.....	A	1.00	1,298.00	B	1,573.00	
1446	SECRETARY II.....	R	1.00	1,298.00	B	1,573.00	

Department : LIB 41 PUBLIC LIBRARY
Program : EEG BRANCH PROGRAM
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project :
Grant :

3610	LIBRARY ASSISTANT.....	A	13.00	1,174.00	B	1,421.00	
3616	LIBRARY TECHNICAL ASSISTANT I.....	A	14.00	1,388.00	B	1,682.00	
3616	LIBRARY TECHNICAL ASSISTANT I.....	A	1.75	1,388.00	B	1,682.00	
3618	LIBRARY TECHNICAL ASSISTANT II.....	C	2.00	1,506.00	B	1,827.00	
3630	LIBRARIAN I.....	A	17.00	1,634.00	B	1,985.00	Z
3632	LIBRARIAN II.....	A	15.00	1,809.00	B	2,199.00	Z
3634	LIBRARIAN III.....	A	8.00	1,994.00	B	2,424.00	Z
3638	CHIEF LIBRARIAN.....	A	1.00	2,582.00	B	3,138.00	Z
7355	TRUCK DRIVER.....	A	1.14	1,484.00	B	1,890.00	
TEMP	TEMPORARY.....	A	1.38				

Sub Total 77.27
Sub Total 77.27
Subfund Total 77.27

Department : LIB 41 PUBLIC LIBRARY
Program : EEG BRANCH PROGRAM
Sub-Fund : 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND

Project :
Grant :

3616	LIBRARY TECHNICAL ASSISTANT I.....	A	13.00	1,388.00	B	1,682.00	SC
3616	LIBRARY TECHNICAL ASSISTANT I.....	C	3.00	1,388.00	B	1,682.00	
3618	LIBRARY TECHNICAL ASSISTANT II.....	A	5.00	1,506.00	B	1,827.00	SC
3630	LIBRARIAN I.....	A	16.80	1,634.00	B	1,985.00	SC
3632	LIBRARIAN II.....	A	10.00	1,809.00	B	2,199.00	SC
7355	TRUCK DRIVER.....	A	1.00	1,484.00	B	1,890.00	SC
TEMP	TEMPORARY.....	A	12.60				

Sub Total 61.40
Sub Total 61.40
Program Total 138.67

Department : LIB 41 PUBLIC LIBRARY
Program : EGD TECHNICAL SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project :
Grant :

1424	CLERK TYPIST.....	A	1.00	1,073.00	B	1,298.00	
1426	SENIOR CLERK TYPIST.....	S	1.00	1,174.00	B	1,421.00	SC
1630	ACCOUNT CLERK.....	A	1.00	1,109.00	B	1,342.00	
3610	LIBRARY ASSISTANT.....	A	2.00	1,174.00	B	1,421.00	
3616	LIBRARY TECHNICAL ASSISTANT I.....	A	4.00	1,388.00	B	1,682.00	
3618	LIBRARY TECHNICAL ASSISTANT II.....	A	4.00	1,506.00	B	1,827.00	
3630	LIBRARIAN I.....	A	6.00	1,634.00	B	1,985.00	Z
3632	LIBRARIAN II.....	A	3.00	1,809.00	B	2,199.00	Z
3634	LIBRARIAN III.....	A	2.00	1,994.00	B	2,424.00	Z
3638	CHIEF LIBRARIAN.....	A	1.00	2,582.00	B	3,138.00	Z
7416	BOOK REPAIRER.....	A	2.00	1,018.00	B	1,232.00	
7418	SENIOR BOOK REPAIRER.....	A	1.00	1,316.00	B	1,596.00	
TEMP	TEMPORARY.....	A	0.99				

Department : LIB 41
 Program : EGD
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

Sub Total
 Sub Total
 Subfund Total

Department : LIB 41
 Program : EGD
 Sub-Fund : 2S LIB NPR
 Project :
 Grant :

PUBLIC LIBRARY
 TECHNICAL SERVICES
 PUBLIC LIBRARY PRESERVATION FUND

Job class	Class Title	Pos Count	Ind	Low/paytype/High	Zsym	SC	Note
1426	SENIOR CLERK TYPIST.....	1.00	A	1,174.00	B		
3602	LIBRARY PAGE.....	1.00	A	956.00	B		SC
3602	LIBRARY PAGE.....	1.00	L	956.00	B		SC
3610	LIBRARY ASSISTANT.....	8.00	A	1,174.00	B		SC
3616	LIBRARY TECHNICAL ASSISTANT I.....	6.00	A	1,388.00	B		SC
3616	LIBRARY TECHNICAL ASSISTANT I.....	4.00	L	1,388.00	B		SC
3618	LIBRARY TECHNICAL ASSISTANT II.....	2.00	A	1,506.00	B		SC
3618	LIBRARY TECHNICAL ASSISTANT II.....	1.00	L	1,506.00	B		SC
3630	LIBRARIAN I.....	5.00	A	1,634.00	B		SC
TEMP	TEMPORARY.....	2.07	A				
	Sub Total	31.07					
	Sub Total	31.07					
	Subfund Total	31.07					
	Program Total	60.06					

Department : LIB 41
 Program : EIB
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

PUBLIC LIBRARY
 LIBRARY MANAGEMENT
 GF-NON-PROJECT-CONTROLLED

Job class	Class Title	Pos Count	Ind	Low/paytype/High	Zsym	SC	Note
1220	PAYROLL CLERK.....	2.00	A	1,323.00	B		
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	1.00	A	1,450.00	B		
1242	PERSONNEL ANALYST.....	1.00	A	1,588.00	B		
1270	DEPARTMENTAL PERSONNEL OFFICER.....	1.00	A	2,230.00	B		
1365	SPECIAL ASSISTANT VI.....	1.00	A	1,355.00	B		
1404	CLERK.....	1.00	A	1,032.00	B		
1446	SECRETARY II.....	1.00	A	1,298.00	B		
1450	EXECUTIVE SECRETARY I.....	1.00	A	1,414.00	B		
1544	SECRETARY, LIBRARY COMMISSION.....	1.00	A	1,844.00	B		
1630	ACCOUNT CLERK.....	1.00	A	1,109.00	B		
1650	ACCOUNTANT.....	1.00	A	1,298.00	B		
1652	SENIOR ACCOUNTANT.....	1.00	A	1,470.00	B		
1773	MEDIA TRAINING SPECIALIST.....	1.00	S	1,765.00	B		
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II.....	1.00	A	1,634.00	B		
1821	MANAGEMENT INFO SYSTEMS MANAGER.....	1.00	A	2,297.00	B		
1823	SENIOR ADMINISTRATIVE ANALYST.....	1.00	A	1,918.00	B		
2708	CUSTODIAN.....	18.00	A	1,078.00	B		
2708	CUSTODIAN.....	2.66	C	1,078.00	B		
2716	CUSTODIAL ASSISTANT SUPERVISOR.....	1.00	A	1,185.00	B		
2718	CUSTODIAL SUPERVISOR I.....	1.00	A	1,304.00	B		
3610	LIBRARY ASSISTANT.....	1.00	A	1,174.00	B		
3616	LIBRARY TECHNICAL ASSISTANT I.....	2.00	A	1,388.00	B		

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : LIB 41
 Program : EIB
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

3618	LIBRARY TECHNICAL ASSISTANT II.....	A	1.00	1,506.00	B		
3630	LIBRARIAN I.....	A	1.00	1,634.00	B		
3670	CITY LIBRARIAN.....	A	1.00	3,327.00	B		
7263	MAINTENANCE MANAGER, SFUSD.....	S	1.00	2,264.00	B		SC
7334	STATIONARY ENGINEER.....	A	2.13	1,819.00	B		
7335	SENIOR STATIONARY ENGINEER.....	A	1.00	2,055.00	B		
7344	CARPENTER.....	A	1.00	1,658.00	B		
8205	INSTITUTIONAL POLICE SERGEANT.....	A	1.00	1,491.00	B		
8207	BUILDING AND GROUNDS PATROL OFFICER.....	A	4.00	1,226.00	B		
8207	BUILDING AND GROUNDS PATROL OFFICER.....	C	1.71	1,226.00	B		
TEMP	TEMPORARY	A	3.44				
	Sub Total		60.94				
	Sub Total		60.94				
	Subfund Total		60.94				

Department : LIB 41
 Program : EIB
 Sub-Fund : 2S LIB NPR
 Project :
 Grant :

1242	PERSONNEL ANALYST.....	L	1.00	1,588.00	B		
1244	SENIOR PERSONNEL ANALYST.....	A	1.00	1,927.00	B		
1371	SPECIAL ASSISTANT XII.....	A	1.00	2,094.00	B		
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B		
1807	MANAGEMENT INFORMATION SYSTEMS TECH II.....	A	1.00	979.00	B		
1808	MANAGEMENT INFORMATION SYSTEMS TECH I.....	A	1.00	887.00	B		
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III.....	A	1.00	1,985.00	B		
1820	JUNIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,291.00	B		
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,731.00	B		
1920	INVENTORY CLERK.....	A	1.00	1,032.00	B		
2708	CUSTODIAN.....	A	15.00	1,078.00	B		
3616	LIBRARY TECHNICAL ASSISTANT I.....	A	1.00	1,388.00	B		
3630	LIBRARIAN I.....	A	1.00	1,634.00	B		
3632	LIBRARIAN II.....	A	1.00	1,809.00	B		
7205	CHIEF STATIONARY ENGINEER.....	A	1.00	2,288.00	B		
7334	STATIONARY ENGINEER.....	A	5.00	1,819.00	B		
7345	ELECTRICIAN.....	A	1.00	1,756.00	B		
7346	PAINTER.....	A	1.00	1,506.00	B		
8207	BUILDING AND GROUNDS PATROL OFFICER.....	A	6.00	1,226.00	B		
TEMP	TEMPORARY	A	10.31				
	Sub Total		52.31				
	Sub Total		52.31				
	Subfund Total		52.31				
	Program Total		113.25				

Job class	Class Title	Ind	Pos Count	Low/pavtype/High	Zsym	SC	Note
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Department: LIB 41
 Program: FAL
 Sub-Fund: 1G AGF AAA
 Project:
 Grant:

1446	SECRETARY II.....	A	1.00	1,298.00	B		1,573.00
1771	MEDIA PRODUCTION SPECIALIST.....	A	1.00	1,414.00	B		1,714.00
3602	LIBRARY PAGE.....	A	2.00	956.00	B		1,158.00
3610	LIBRARY ASSISTANT.....	A	3.00	1,174.00	B		1,421.00
3616	LIBRARY ASSISTANT.....	C	2.74	1,174.00	B		1,421.00
3618	LIBRARY TECHNICAL ASSISTANT I.....	A	14.00	1,388.00	B		1,682.00
3630	LIBRARY TECHNICAL ASSISTANT II.....	A	4.00	1,506.00	B		1,827.00
3630	LIBRARIAN I.....	A	14.00	1,634.00	B		1,985.00
3632	LIBRARIAN I.....	C	4.90	1,634.00	B		1,985.00
3632	LIBRARIAN II.....	A	9.00	1,809.00	B		2,199.00
3634	LIBRARIAN II.....	C	1.00	1,809.00	B		2,199.00
3640	LIBRARIAN III.....	A	1.00	1,994.00	B		2,424.00
7416	COORDINATOR, CHILDREN LIBRARY ACTIVITIES	A	1.00	2,124.00	B		2,582.00
TEMP	BOOK REPAIRER.....	A	1.00	1,018.00	B		1,232.00
	TEMPORARY	A	2.93				
			62.57				
	Sub Total		62.57				
	Subfund Total		62.57				
	Program Total		62.57				
	Department Total		516.99				

Department : LLB 63
 Program : EEA
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

LAW LIBRARY
 LAW LIBRARY
 GF-NON-PROJECT-CONTROLLED

0170	ASSISTANT LAW LIBRARIAN.....	A	1.00	2,597.00	B	2,597.00
0180	LAW LIBRARIAN.....	A	1.00	3,216.00	B	3,216.00
0190	BOOKBINDER.....	A	1.00	2,165.00	B	2,165.00
	Sub Total		3.00			
	Sub Total		3.00			
	Subfund Total		3.00			
	Program Total		3.00			
	Department Total		3.00			

Department : MYR 25
 Program : ASK
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

1364	A	1.00	1,261.00	B	1,528.00	SC
1368	A	1.00	1,682.00	B	2,043.00	SC
1369	A	2.00	1,809.00	B	2,199.00	SC
1376	A	1.00	3,018.00	B	3,668.00	SC
Sub Total						
Sub Total						
Subfund Total						
Program Total						

Department : MYR 25
 Program : BGP
 Sub-Fund : 2S CFF APR
 Project :
 Grant :

1368	N	2.00	1,682.00	B	2,043.00	SC
1450	N	1.00	1,414.00	B	1,714.00	SC
5502	N	1.00	2,463.00	B	2,463.00	SC
5504	N	2.00	2,850.00	B	2,850.00	SC
5508	N	1.00	3,916.00	B	3,916.00	SC
Sub Total						
Sub Total						

Department : MYR 25
 Program : BGP
 Sub-Fund : 2S CFF APR
 Project : PCF110
 Grant :

5506	A	1.00	3,381.00	B	3,381.00	SC
Sub Total						
Sub Total						
Subfund Total						
Program Total						

Department : MYR 25
 Program : CGD
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

1365	N	1.00	1,355.00	B	1,642.00	SC
1367	R	1.00	1,565.00	B	1,899.00	SC
1369	S	1.00	1,809.00	B	2,199.00	SC
1371	S	1.00	2,094.00	B	2,545.00	SC
1375	S	1.00	2,806.00	B	3,410.00	SC
1424	S	1.00	1,073.00	B	1,298.00	SC
8452	A	1.00	1,853.00	B	2,252.00	SC

Department : MYR 25 MAYOR
Program : CGD CRIMINAL JUSTICE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

Sub Total 7.00
Subfund Total 7.00
Subfund Total 7.00

Department : MYR 25 MAYOR
Program : CGD CRIMINAL JUSTICE
Sub-Fund : 2S NDF SRC NEIGHBORHOOD DEV STATE RECURRING GRANT
Project :
Grant : MYG956 STATE NEIGHBORHOOD DEVELOPMENT

8452 CRIMINAL JUSTICE SPECIALIST II..... G 0.50 1,853.00 B 2,252.00 TC
Sub Total 0.50
Subfund Total 0.50
Program Total 0.50
Program Total 7.50

Department : MYR 25 MAYOR
Program : FAB COMMUNITY DEVELOPMENT
Sub-Fund : 2S CDB FRC CDBG-FEDERAL RECURRING GRANTS
Project :
Grant : MYG957 COMMUNITY DEVELOPMENT BLOCK GRANT

1365	SPECIAL ASSISTANT VI.....	G	2.00	1,355.00	B	1,642.00	TC
1368	SPECIAL ASSISTANT IX.....	G	1.00	1,682.00	B	2,043.00	TC
1369	SPECIAL ASSISTANT X.....	G	1.00	1,809.00	B	2,199.00	TC
1371	SPECIAL ASSISTANT XII.....	G	0.96	2,094.00	B	2,545.00	TC
1372	SPECIAL ASSISTANT XIII.....	G	1.00	2,252.00	B	2,737.00	TC
1424	CLERK TYPIST.....	G	1.00	1,073.00	B	1,298.00	TC
1426	SENIOR CLERK TYPIST.....	G	2.00	1,174.00	B	1,421.00	TC
1650	ACCOUNTANT.....	G	1.00	1,298.00	B	1,573.00	TC
1652	SENIOR ACCOUNTANT.....	G	1.00	1,470.00	B	1,782.00	TC
1654	PRINCIPAL ACCOUNTANT.....	G	1.00	1,782.00	B	2,166.00	TC
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I.....	G	1.00	1,349.00	B	1,634.00	TC
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II.....	G	2.00	1,634.00	B	1,985.00	TC
1847	EXECUTIVE AIDE TO THE MAYOR'S OFFICE.....	G	3.00	1,748.00	B	2,124.00	TC
1871	ASSISTANT SYSTEMS PROGRAMMER.....	G	1.00	1,975.00	B	2,401.00	TC
5404	SPECIAL ASST FOR PROGRAM DEVELOPMENT.....	G	1.98	3,443.00	B	3,443.00	TC
5406	SPECIAL ASST FOR PROGRAM COORDINATOR.....	G	3.00	2,412.00	B	2,933.00	TC
5410	INTERGOVERNMENTAL AFFAIRS COORDINATOR.....	G	4.00	1,918.00	B	2,332.00	TC
9772	COMMUNITY DEVELOPMENT SPECIALIST.....	G	2.00	1,603.00	B	1,946.00	TC
9774	SR COMMUNITY DEVELOPMENT SPECIALIST I.....	G	10.00	1,853.00	B	2,252.00	TC
9775	SR COMMUNITY DEVELOPMENT SPECIALIST II.....	G	5.00	2,199.00	B	2,672.00	TC
9776	SUPV COMMUNITY DEVELOPMENT SPECIALIST.....	G	3.94	2,760.00	B	2,760.00	TC
	Sub Total		52.88				
	Subfund Total		52.88				
	Program Total		52.88				

Department : MYR 25
Program : FAJ
Sub-Fund : 1G AGF AAA
Project :
Grant :

1362	SPECIAL ASSISTANT III.....	A	1.00	1,093.00	B	1,323.00	SC
1363	SPECIAL ASSISTANT IV.....	A	1.00	1,174.00	B	1,421.00	SC
1366	SPECIAL ASSISTANT VII.....	A	1.00	1,457.00	B	1,765.00	SC
1367	SPECIAL ASSISTANT VIII.....	A	1.00	1,565.00	B	1,899.00	SC
1368	SPECIAL ASSISTANT IX.....	A	1.00	1,682.00	B	2,043.00	SC
1369	SPECIAL ASSISTANT X.....	A	1.00	1,809.00	B	2,199.00	SC
1371	SPECIAL ASSISTANT XII.....	A	1.00	2,094.00	B	2,545.00	SC
1426	SENIOR CLERK TYPIST.....	A	2.00	1,174.00	B	1,421.00	SC
1453	PRINCIPAL STENOGRAPHER, MAYOR'S OFFICE..	A	1.00	1,316.00	B	1,596.00	SC
	Sub Total		10.00				
	Sub Total		10.00				
	Subfund Total		10.00				

Department : MYR 25
Program : FAJ
Sub-Fund : 2S CRF MFP
Project : PMY101
Grant :

1366	SPECIAL ASSISTANT VII.....	A	1.00	1,457.00	B	1,765.00	SC
TEMP	TEMPORARY	A	0.12				
	Sub Total		1.12				
	Sub Total		1.12				
	Subfund Total		1.12				
	Program Total		11.12				

Department : MYR 25
Program : FAL
Sub-Fund : 1G AGF AAA
Project :
Grant :

1374	SPECIAL ASSISTANT XV.....	A	1.00	2,607.00	B	3,169.00	SC
	Sub Total		1.00				
	Sub Total		1.00				
	Subfund Total		1.00				
	Program Total		1.00				

Department : MYR 25
Program : FCT
Sub-Fund : 1G AGF WOF
Project :
Grant :

1365	SPECIAL ASSISTANT VI.....	A	1.00	1,355.00	B	1,642.00	SC
TEMP	TEMPORARY	A	0.61				
	Sub Total		1.61				
	Sub Total		1.61				

Job class Class Title Ind Pos Count Low/pavtype/High Zsym SC Note

Department: MYR 25
 Program: FEA
 Sub-Fund: 1G AGF AAA
 Project:
 Grant:

1182	CHIEF ADMINISTRATIVE OFFICER.....	R	1.00	4,416.00	B	5,368.00			
1190	MAYOR.....	A	1.00	4,440.00	B	5,397.00	Z		
1360	SPECIAL ASSISTANT I.....	A	1.00	947.00	B	1,147.00	Z		SC
1363	SPECIAL ASSISTANT IV.....	A	2.00	1,174.00	B	1,421.00			SC
1365	SPECIAL ASSISTANT VI.....	A	3.00	1,355.00	B	1,642.00			SC
1367	SPECIAL ASSISTANT VIII.....	A	2.00	1,565.00	B	1,899.00			SC
1368	SPECIAL ASSISTANT IX.....	A	1.00	1,682.00	B	2,043.00			SC
1369	SPECIAL ASSISTANT X.....	A	5.00	1,809.00	B	2,199.00	Z		SC
1371	SPECIAL ASSISTANT XII.....	A	3.00	2,094.00	B	2,545.00	Z		SC
1374	SPECIAL ASSISTANT XV.....	A	1.00	2,607.00	B	3,169.00	Z		SC
1376	SPECIAL ASSISTANT XVII.....	S	1.00	3,018.00	B	3,668.00	Z		SC
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B	1,421.00			
1446	SECRETARY II.....	A	2.31	1,298.00	B	1,573.00			
1530	ADMINISTRATIVE SECRETARY TO THE MAYOR.....	A	1.00	2,230.00	B	2,230.00			
1580	EXECUTIVE DEPUTY, MAYOR'S OFFICE.....	A	1.00	3,719.00	B	3,719.00	Z		SC
1898	EXEC DEPUTY FOR PROGRAM AND FISCAL ADM..	A	1.00	3,794.00	B	3,794.00	Z		
	Sub Total		27.31						
	Sub Total		27.31						
	Subfund Total		27.31						

Department: MYR 25
 Program: FEA
 Sub-Fund: 1G AGF WOF
 Project:
 Grant:

1365	SPECIAL ASSISTANT VI.....	A	1.00	1,355.00	B	1,642.00			SC
1369	SPECIAL ASSISTANT X.....	A	1.00	1,809.00	B	2,199.00	Z		SC
1374	SPECIAL ASSISTANT XV.....	A	1.00	2,607.00	B	3,169.00	Z		SC
1376	SPECIAL ASSISTANT XVII.....	A	1.00	3,018.00	B	3,668.00	Z		SC
1849	MAYOR'S PROGRAM MANAGER.....	A	1.00	2,397.00	B	2,397.00	Z		SC
	Sub Total		5.00						
	Sub Total		5.00						
	Subfund Total		5.00						
	Program Total		32.31						

Department: MYR 25
 Program: FEQ
 Sub-Fund: 1G AGF AAA
 Project:
 Grant:

1365	SPECIAL ASSISTANT VI.....	A	1.00	1,355.00	B	1,642.00			SC
1369	SPECIAL ASSISTANT X.....	A	1.00	1,809.00	B	2,199.00	Z		SC
1373	SPECIAL ASSISTANT XIV.....	A	1.00	2,424.00	B	2,946.00	Z		SC
	Sub Total		3.00						
	Sub Total		3.00						
	Subfund Total		3.00						

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department: MYR 25			3.00				
Program: FER	MAYOR						
Sub-Fund: 2S NDF BBF	NEIGHBORHOOD BEAUTIFICATION						
Project:	NEIGHBORHOOD BEAUTIFICATION FUND						
Grant:							
1370 TEMP	SPECIAL ASSISTANT XI.....	A	1.00	1,946.00 B	Z	SC	
	TEMPORARY	A	1.06				
			2.06				
	Sub Total		2.06				
	Subfund Total		2.06				
	Program Total		2.06				
Department: MYR 25							
Program: FES	MAYOR						
Sub-Fund: 1G AGF WOF	COMMUTE ASSISTANCE						
Project:	GENERAL FUND WORK ORDER FUND						
Grant:							
1369 TEMP	SPECIAL ASSISTANT X.....	A	1.00	1,809.00 B	Z		
	TEMPORARY	A	0.07				
			1.07				
	Sub Total		1.07				
	Subfund Total		1.07				
	Program Total		1.07				
Department: MYR 25							
Program: FEU	MAYOR						
Sub-Fund: 1G AGF WOF	WATERFRONT TRANSPORTATION						
Project:	GENERAL FUND WORK ORDER FUND						
Grant:							
1371	SPECIAL ASSISTANT XII.....	A	1.00	2,094.00 B	Z	SC	
1373	SPECIAL ASSISTANT XIV.....	A	2.00	2,424.00 B	Z	SC	
1446	SECRETARY II.....	A	1.00	1,298.00 B	Z		
5506	PROJECT MANAGER III.....	A	1.00	3,381.00 B	Z	SC	
			5.00				
	Sub Total		5.00				
	Subfund Total		5.00				
	Program Total		5.00				
	Department Total		130.55				

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : PAB 37 BOARD OF PERMIT APPEALS
Program : BAH APPEALS PROCESSING
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project :

Grant :

1408	PRINCIPAL CLERK.....	A	1.00	1,414.00	B	1,714.00	
1426	SENIOR CLERK TYPIST.....	A	0.65	1,174.00	B	1,421.00	
1458	LEGAL SECRETARY I.....	A	1.00	1,506.00	B	1,827.00	
1575	EXECUTIVE DIRECTOR, BD OF PERMIT APP....	A	1.00	2,647.00	B	3,217.00	Z
	Sub Total		3.65				
	Sub Total		3.65				
	Subfund Total		3.65				
	Program Total		3.65				
	Department Total		3.65				

Department : PAG 79 ADMIN SVCS - PUBLIC ADMIN/GUARDIAN
Program : AQA PUBLIC ADMINISTRATOR/GUARDIAN
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project :
Grant :

1126	PUBLIC ADMINISTRATOR.....	A	1.00	2,672.00	B	3,248.00	Z	
1131	ASST PUB ADMINISTRATOR, PUBLIC GUARDIAN.	A	1.00	1,946.00	B	2,365.00	Z	
1424	CLERK TYPIST.....	A	2.00	1,073.00	B	1,298.00		
1426	SENIOR CLERK TYPIST.....	A	4.00	1,174.00	B	1,421.00		
1458	LEGAL SECRETARY I.....	A	4.00	1,506.00	B	1,827.00		
1630	ACCOUNT CLERK.....	A	1.00	1,109.00	B	1,342.00		
1632	SENIOR ACCOUNT CLERK.....	A	2.00	1,279.00	B	1,550.00		
1650	ACCOUNTANT.....	A	3.00	1,298.00	B	1,573.00		
1652	SENIOR ACCOUNTANT.....	A	3.00	1,470.00	B	1,782.00	Z	
2905	SENIOR ELIGIBILITY WORKER.....	A	1.00	1,470.00	B	1,782.00		
2920	MEDICAL SOCIAL WORKER.....	N	0.75	1,800.00	B	2,188.00	Z	SC
4230	ESTATE INVESTIGATOR.....	A	10.00	1,414.00	B	1,714.00		
4231	SENIOR ESTATE INVESTIGATOR.....	A	3.00	1,535.00	B	1,862.00	Z	
8178	SENIOR ATTORNEY - CIVIL AND CRIMINAL.....	A	3.00	2,672.00	B	3,248.00	Z	
8178	SENIOR ATTORNEY - CIVIL AND CRIMINAL.....	N	0.75	2,672.00	B	3,248.00	Z	SC
8186	ATTORNEY FOR THE PUBLIC ADMINISTRATOR...	A	1.00	3,155.00	B	3,836.00	Z	
	Sub Total		40.50					
	Subfund Total		40.50					
	Program Total		40.50					

Department : PAG 79 ADMIN SVCS - PUBLIC ADMIN/GUARDIAN
Program : AQB COUNTY VETERANS SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project :
Grant :

4230	ESTATE INVESTIGATOR.....	A	2.00	1,414.00	B	1,714.00		
4231	SENIOR ESTATE INVESTIGATOR.....	A	1.00	1,535.00	B	1,862.00	Z	SC
	Sub Total		3.00					
	Subfund Total		3.00					
	Program Total		3.00					
	Department Total		43.50					

Department :	Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department : POL 38		POLICE						
Program : ACB		SFPD-INVESTIGATIONS						
Sub-Fund : 1G AGF AAA		GF-NON-PROJECT-CONTROLLED						
Project :								
Grant :								
	0380	INSPECTOR (POLICE DEPARTMENT)	A	217.00	2,263.00	B		03,05
	0380	INSPECTOR (POLICE DEPARTMENT)	S	1.00	2,263.00	B	SC	03,05
	0400	DEPUTY CHIEF	A	1.00	4,414.00	B		05
	1408	PRINCIPAL CLERK	A	1.00	1,414.00	B		
	1422	JUNIOR CLERK TYPIST	A	1.00	979.00	B		
	1424	CLERK TYPIST	A	7.00	1,073.00	B		
	1426	SENIOR CLERK TYPIST	A	6.00	1,174.00	B		
	1444	SECRETARY I	A	1.00	1,120.00	B		
	1446	SECRETARY II	A	8.00	1,298.00	B		
	8260	CRIMINALIST	A	7.00	1,844.00	B	Z	
	8262	SENIOR CRIMINALIST	A	2.00	2,354.00	B	Z	
	8264	FORENSIC DOCUMENT EXAMINER	A	1.00	1,844.00	B	Z	
	Q 2	POLICE OFFICER	A	7.00	1,684.00	B		
	Q 50	SERGEANT (POLICE DEPT)	A	25.00	2,263.00	B		05
	Q 60	LIEUTENANT (POLICE DEPT)	A	11.00	2,585.00	B		05
	Q 63	CRIMINOLOGIST (POLICE DEPT)	A	1.00	3,036.00	B		05
	Q 80	CAPTAIN (POLICE DEPT)	A	2.00	3,036.00	B		05
		Sub Total		299.00				
		Subfund Total		299.00				
		Program Total		299.00				

Department : POL 38
 Program : ACE
 Sub-Fund : 2S PPF PDT
 Project :
 Grant :

	1424	CLERK TYPIST	N	2.00	1,073.00	B	SC	
	TEMP	TEMPORARY	A	-0.22				
		Sub Total		1.78				
		Subfund Total		1.78				
		Program Total		1.78				

Department : POL 38
 Program : ACI
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

	1424	CLERK TYPIST	A	1.00	1,073.00	B		
	8238	POLICE COMMUNICATIONS DISPATCHER	A	2.00	1,463.00	B	SC	
	8238	POLICE COMMUNICATIONS DISPATCHER	A	135.00	1,463.00	B		
	8239	SR. POLICE COMMUNICATIONS DISPATCHER	A	14.00	1,658.00	B		
	8240	POLICE COMMUNICATIONS SHIFT SUPERVISOR	A	2.00	1,748.00	B	SC	
	8240	POLICE COMMUNICATIONS SHIFT SUPERVISOR	A	3.00	1,748.00	B		
	8245	COMMUNICATIONS MANAGER, SFPD	S	1.00	2,607.00	B	Z	
		Sub Total		158.00				
		Subfund Total		158.00				

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Subfund Total
Program Total

Department : POL 38
Program : ACM
Sub-Fund : 1G AGF AAA
Project :
Grant :

Department : POL 38
Program : ACM
Sub-Fund : 1G AGF AAA
Project :
Grant :

0380	INSPECTOR (POLICE DEPARTMENT).....	A	14.00	2,263.00	B	2,263.00				03,05
0390	CHIEF OF POLICE.....	A	1.00	4,759.00	B	4,759.00				
0400	DEPUTY CHIEF.....	A	1.00	4,414.00	B	4,414.00				05
0460	SECRETARY, POLICE COMMISSION.....	A	1.00	2,585.00	B	2,585.00				05
1202	PERSONNEL CLERK.....	A	1.00	1,147.00	B	1,388.00				
1220	PAYROLL CLERK.....	A	8.00	1,323.00	B	1,603.00				
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	3.00	1,450.00	B	1,756.00				
1226	CHIEF PAYROLL AND PERSONNEL CLERK.....	S	1.00	1,706.00	B	2,074.00				
1410	CHIEF CLERK.....	A	1.00	1,642.00	B	1,994.00				
1424	CLERK TYPIST.....	A	55.00	1,073.00	B	1,298.00				
1426	SENIOR CLERK TYPIST.....	A	25.00	1,174.00	B	1,421.00				
1426	SENIOR CLERK TYPIST.....	N	9.00	1,174.00	B	1,421.00				
1446	SECRETARY II.....	A	3.00	1,298.00	B	1,573.00				
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,414.00	B	1,714.00				
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,513.00	B	1,835.00				
1454	EXECUTIVE SECRETARY III.....	A	1.00	1,674.00	B	2,033.00				
1460	LEGAL SECRETARY II.....	A	1.00	1,642.00	B	1,994.00				
1630	ACCOUNT CLERK.....	A	1.00	1,109.00	B	1,342.00				
1650	ACCOUNTANT.....	A	1.00	1,298.00	B	1,573.00				
1652	SENIOR ACCOUNTANT.....	A	3.00	1,470.00	B	1,782.00				
1760	OFFSET MACHINE OPERATOR.....	A	1.00	1,191.00	B	1,443.00				
1802	RESEARCH ASSISTANT.....	A	1.00	1,401.00	B	1,698.00				
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	1.00	2,242.00	B	2,726.00				
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	1.00	2,242.00	B	2,726.00				
1934	STOREKEEPER.....	A	4.00	1,152.00	B	1,394.00				
1936	SENIOR STOREKEEPER.....	A	1.00	1,226.00	B	1,484.00				
2220	PHYSICIAN.....	A	1.00	2,918.00	B	3,547.00				
7384	TYPEWRITER REPAIRER.....	A	1.00	1,285.00	B	1,558.00				
7410	AUTOMOTIVE SERVICE WORKER.....	A	3.00	1,152.00	B	1,394.00				
8176	TRIAL ATTORNEY - CIVIL AND CRIMINAL.....	A	2.00	2,252.00	B	2,737.00				
8213	POLICE SERVICES AIDE.....	A	2.00	1,381.00	B	1,674.00				
8250	FINGERPRINT TECHNICIAN II.....	A	23.00	1,304.00	B	1,580.00				
8251	FINGERPRINT TECHNICIAN III.....	A	6.00	1,401.00	B	1,698.00				
Q 2	POLICE OFFICER.....	A	92.00	1,684.00	B	1,950.00				05
Q 50	SERGEANT (POLICE DEPT).....	A	9.00	2,263.00	B	2,263.00				05
Q 60	LIEUTENANT (POLICE DEPT).....	A	9.00	2,585.00	B	2,585.00				05
Q 80	CAPTAIN (POLICE DEPT).....	A	3.00	3,036.00	B	3,036.00				05
	Sub Total		292.00							
	Sub Total		292.00							
	Subfund Total		292.00							
	Program Total		292.00							

Department : POL 38
Program : ACR
Sub-Fund : 1G AGF AAA
Project :
Grant :

Department : POL 38
Program : ACR
Sub-Fund : 1G AGF AAA
Project :
Grant :

0380	INSPECTOR (POLICE DEPARTMENT).....	A	78.00	2,263.00	B	2,263.00				03,05
0380	INSPECTOR (POLICE DEPARTMENT).....	S	3.00	2,263.00	B	2,263.00				03,05
0400	DEPUTY CHIEF.....	A	1.00	4,414.00	B	4,414.00				05
Q 2	POLICE OFFICER.....	A	11.00	1,684.00	B	1,950.00				05
Q 50	SERGEANT (POLICE DEPT).....	A	2.00	2,263.00	B	2,263.00				05

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department : POL 38	POLICE						
Program : ACR	SPECIAL INVESTIGATIONS						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
	LIEUTENANT (POLICE DEPT).....	A	6.00	2,585.00 B			05
	CAPTAIN (POLICE DEPT).....	A	3.00	3,036.00 B			05
	Sub Total		104.00				
	Sub Total		104.00				
	Subfund Total		104.00				
	Program Total		104.00				
Department : POL 38	POLICE						
Program : ACU	SFPD-CONSENT DECREE						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
	TRAINING OFFICER.....	A	1.00	1,666.00 B	Z	SC	
	ASSISTANT PERSONNEL ANALYST.....	A	2.00	1,329.00 B		SC	
	PERSONNEL ANALYST.....	A	4.00	1,588.00 B	Z		
	SENIOR PERSONNEL ANALYST.....	A	2.00	1,927.00 B	Z	SC	
	PRINCIPAL PERSONNEL ANALYST.....	A	1.00	2,287.00 B	Z		
	SENIOR CLERK TYPIST.....	A	1.00	1,174.00 B			
	SECRETARY I.....	A	1.00	1,120.00 B			
	SECRETARY II.....	A	1.00	1,298.00 B			
	STATISTICIAN.....	A	1.00	1,506.00 B	Z		
	Sub Total		14.00				
	Sub Total		14.00				
	Subfund Total		14.00				
	Program Total		14.00				
Department : POL 38	POLICE						
Program : ACV	OFFICE OF CITIZEN COMPLAINTS						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
	PRINCIPAL CLERK.....	N	1.00	1,414.00 B		SC	
	CLERK TYPIST.....	A	3.00	1,073.00 B			
	SENIOR CLERK TYPIST.....	N	1.00	1,174.00 B		SC	
	SENIOR ACCOUNT CLERK.....	R	1.00	1,279.00 B		SC	
	MANAGEMENT INFO SYSTEMS SPECIALIST II.....	S	1.00	1,634.00 B	Z	SC	
	INVESTIGATOR, OFF OF CITIZEN COMPLAINTS.....	A	11.00	1,773.00 B			
	INVESTIGATOR, OFF OF CITIZEN COMPLAINTS.....	N	3.00	1,773.00 B	Z	SC	
	SR INVEST, OFFICE OF CITIZEN COMP.....	A	1.00	1,881.00 B	Z	SC	
	SR INVEST, OFFICE OF CITIZEN COMP.....	N	1.00	1,881.00 B	Z	SC	
	CHIEF INVEST, OFFICE OF CITIZEN COMP.....	A	1.00	2,166.00 B	Z	SC	
	DIRECTOR, OFFICE OF CITIZEN COMPLAINTS.....	A	1.00	2,660.00 B	Z	SC	
	SENIOR ATTORNEY - CIVIL AND CRIMINAL.....	R	1.00	2,672.00 B	Z	SC	
	Sub Total		26.00				
	Sub Total		26.00				
	Subfund Total		26.00				
	Program Total		26.00				

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : POL 38
 Program : ACW
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

8482	CRIME PREVENTION WORKER.....	A	18.00	1,226.00	B	1,484.00	SC
8482	CRIME PREVENTION WORKER.....	N	3.00	1,226.00	B	1,484.00	SC
8484	SUPERVISING CRIME PREVENTION WORKER.....	A	1.00	1,470.00	B	1,782.00	SC
8488	DIRECTOR, CRIME PREVENTION PROGRAM.....	A	1.00	1,791.00	B	2,178.00	
	Sub Total		23.00				
	Sub Total		23.00				
	Subfund Total		23.00				
	Program Total		23.00				

Department : POL 38
 Program : ACX
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

0395	ASSISTANT CHIEF OF POLICE.....	Q	1.00	4,223.00	B	4,223.00	
0488	COMMANDER (POLICE DEPARTMENT).....	A	1.00	3,587.00	B	3,587.00	05
1426	SENIOR CLERK TYPIST.....	A	4.00	1,174.00	B	1,421.00	
1444	SECRETARY I.....	A	2.00	1,120.00	B	1,355.00	
1446	SECRETARY II.....	A	2.00	1,298.00	B	1,573.00	
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,414.00	B	1,714.00	
1803	POLICE STATISTICAL CLERK.....	A	1.00	1,226.00	B	1,484.00	SC
8207	SECURITY GUARD.....	A	1.00	1,013.00	B	1,226.00	
8213	BUILDING AND GROUNDS PATROL OFFICER.....	A	3.00	1,226.00	B	1,484.00	
9350	POLICE SERVICES AIDE.....	A	16.00	1,381.00	B	1,674.00	
Q 2	HARBOR POLICE OFFICER.....	A	1.00	1,499.00	B	1,818.00	
Q 2	POLICE OFFICER.....	A	1,088.00	1,684.00	B	1,950.00	05
Q 50	POLICE OFFICER.....	N	5.30	1,684.00	B	1,950.00	05
Q 60	SERGEANT (POLICE DEPT).....	A	136.00	2,263.00	B	2,263.00	05
Q 60	LIEUTENANT (POLICE DEPT).....	A	11.00	2,585.00	B	2,585.00	05
Q 60	LIEUTENANT (POLICE DEPT).....	A	41.00	2,585.00	B	2,585.00	05
Q 80	CAPTAIN (POLICE DEPT).....	A	14.00	3,036.00	B	3,036.00	05
	Sub Total		1,328.30				
	Sub Total		1,328.30				
	Subfund Total		1,328.30				

Department : POL 38
 Program : ACX
 Sub-Fund : 2S PPF FRC
 Project :
 Grant :

Q 2	POLICE OFFICER.....	A	24.00	1,684.00	B	1,950.00	05
	Sub Total		24.00				

Department : POL 38
 Program : ACX
 Sub-Fund : 2S PPF FRC
 Project :
 Grant :

Department : POL 38
 Program : ACX
 Sub-Fund : 2S PPF FRC
 Project :
 Grant : PCUNIV

COPS UNIVERSAL HIRING GRANT

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Q 2	POLICE OFFICER.....	G	4.70	1,684.00 B		TC	05
	Sub Total		4.70				
	Subfund Total		28.70				
	Subfund Total		28.70				

Department : POL 38
 Program : ACX
 Sub-Fund : 2S PPF PDO
 Project : PPC033
 Grant :

POLICE
 PATROL
 S F TRAFFICE OFFENDER PROGRAM

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1424 TEMP	CLERK TYPIST.....	N	2.00	1,073.00 B		SC	
	TEMPORARY	N	1.39			SC	
	Sub Total		3.39				
	Subfund Total		3.39				
	Subfund Total		3.39				
	Program Total		1,360.39				

Department : POL 38
 Program : ACY
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

POLICE
 SPECIAL OPERATIONS
 GF-NON-PROJECT-CONTROLLED

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
0488	COMMANDER (POLICE DEPARTMENT).....	A	1.00	3,587.00 B			05
3310	STABLE ATTENDANT.....	A	4.00	1,093.00 B			
8222	HOUSING AUTHORITY POLICE OFFICER.....	A	1.18	1,499.00 B	L		
Q 2	POLICE OFFICER.....	A	224.00	1,684.00 B			05
Q 50	SERGEANT (POLICE DEPT).....	A	31.00	2,263.00 B			05
Q 60	LIEUTENANT (POLICE DEPT).....	A	8.00	2,585.00 B			05
Q 80	CAPTAIN (POLICE DEPT).....	A	3.00	3,036.00 B			05
	Sub Total		272.18				
	Subfund Total		272.18				
	Subfund Total		272.18				
	Program Total		2,550.35				
	Department Total						

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : PRT 39
Program : BKO
Sub-Fund : 5P AAA AAA
Project :
Grant :

PORT
PORT - ADMINISTRATION
PORT-OPERATING-NON-PROJ-CONTROLLED FID

	A	1.00	1,329.00	B	1,611.00
SENIOR PERSONNEL CLERK.....	A	1.00	1,450.00	B	1,756.00
SENIOR PAYROLL AND PERSONNEL CLERK.....	A	0.80	1,450.00	B	1,756.00
PERSONNEL ANALYST.....	S	1.00	1,588.00	B	1,927.00
SENIOR PERSONNEL ANALYST.....	A	1.00	1,927.00	B	2,342.00
SENIOR PERSONNEL ANALYST.....	N	0.80	1,927.00	B	2,342.00
PRINCIPAL PERSONNEL ANALYST.....	N	1.00	2,287.00	B	2,779.00
DEPARTMENTAL PERSONNEL OFFICER.....	A	1.00	2,230.00	B	2,711.00
SENIOR CLERK.....	A	1.00	1,052.00	B	1,273.00
SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B	1,421.00
SECRETARY I.....	A	1.00	1,120.00	B	1,355.00
SECRETARY II.....	A	1.00	1,298.00	B	1,573.00
SENIOR ACCOUNT CLERK.....	A	4.00	1,279.00	B	1,550.00
SENIOR ACCOUNT CLERK.....	S	1.00	1,279.00	B	1,550.00
ACCOUNTANT.....	A	3.00	1,298.00	B	1,573.00
SENIOR ACCOUNTANT.....	A	3.00	1,470.00	B	1,782.00
PRINCIPAL ACCOUNTANT.....	A	2.00	1,782.00	B	2,166.00
HEAD ACCOUNTANT.....	A	1.00	1,918.00	B	2,332.00
SENIOR SYSTEMS ACCOUNTANT.....	A	1.00	2,014.00	B	2,449.00
CHIEF ACCOUNTANT.....	A	1.00	2,274.00	B	2,764.00
SUPERVISING FISCAL OFFICER.....	A	1.00	2,545.00	B	3,093.00
MANAGEMENT INFO SYSTEMS SPECIALIST III..	A	2.00	1,985.00	B	2,412.00
MANAGEMENT INFO SYSTEMS SPECIALIST III..	N	0.80	1,985.00	B	2,412.00
PRINCIPAL ADMINISTRATIVE ANALYST.....	N	2.00	2,242.00	B	2,726.00
PRINCIPAL ADMINISTRATIVE ANALYST.....	N	0.80	2,242.00	B	2,726.00
SYSTEMS AND PROCEDURES SUPERVISOR.....	A	1.00	2,354.00	B	2,862.00
SENIOR PROGRAMMER ANALYST.....	A	1.00	1,835.00	B	2,230.00
CHIEF OF SYSTEMS.....	A	1.00	2,819.00	B	3,426.00
STOREKEEPER.....	A	2.00	1,152.00	B	1,394.00
SENIOR STOREKEEPER.....	A	1.00	1,226.00	B	1,484.00
SENIOR COLLECTIONS OFFICER.....	A	1.00	1,381.00	B	1,674.00
COLLECTION SUPERVISOR.....	A	1.00	1,484.00	B	1,800.00
FINANCIAL MANAGER.....	A	1.00	2,779.00	B	3,378.00
ADMINISTRATIVE SERVICE OFFICER, PORT....	S	1.00	1,573.00	B	1,909.00
DIRECTOR, ADMINISTRATION.....	A	1.00	3,378.00	B	4,106.00
GOVERNMENT & PUBLIC AFFAIRS MGR, PORT...	A	1.00	2,319.00	B	2,819.00
PORT DIRECTOR.....	A	1.00	4,164.00	B	5,062.00
ADMINISTRATIVE SECRETARY, PORT.....	A	1.00	1,484.00	B	1,800.00
TEMPORARY.....	A	0.14			
		48.34			
Sub Total		48.34			
Subfund Total		48.34			
Program Total		48.34			

Department : PRT 39
Program : BKW
Sub-Fund : 5P AAA AAA
Project :
Grant :

PORT
PORT - PLANNING & DEVELOPMENT
PORT-OPERATING-NON-PROJ-CONTROLLED FID

1444	SECRETARY I.....	A	1.00	1,120.00	B	1,355.00
1446	SECRETARY II.....	A	1.00	1,298.00	B	1,573.00
5280	PLANNER II.....	A	2.00	1,835.00	B	2,230.00
5280	PLANNER III.....	S	1.00	1,835.00	B	2,230.00
9374	MANAGER, PORT PLANNING & DEVELOPMENT....	A	1.00	2,711.00	B	3,295.00

Department : PRT 39
 Program : BKW
 Sub-Fund : 5P AAA AAA
 Project :
 Grant :

PORT

PORT - PLANNING & DEVELOPMENT

PORT-OPERATING-NON-PROJ-CONTROLLED FD

Project :

Grant :

9377 FEASIBILITY ANALYST, PORT.....
 9378 DEVELOPMENT PROJECT COORDINATOR, PORT..
 9383 DIR., PLANNING AND DEVELOPMENT
 9398 MGR, REGULATORY & ENVIRONMENTAL AFFAIRS.

Sub Total

Sub Total

Subfund Total

Program Total

PORT

PORT - MARKETING

PORT-OPERATING-NON-PROJ-CONTROLLED FD

Project :

Grant :

1446 SECRETARY II.....
 1844 SENIOR MANAGEMENT ASSISTANT.....
 9373 MANAGER OF MARKETING.....
 9376 MARKET RESEARCH SPECIALIST, PORT.....
 9389 PORT TRAFFIC ANALYST.....
 9393 CARGO SALES & MARKETING REPRESENTATIVE..

Sub Total

Sub Total

Subfund Total

Program Total

PORT

PORT - FACILITIES & OPERATIONS

PORT-OPERATING-NON-PROJ-CONTROLLED FD

Project :

Grant :

1424 CLERK TYPIST.....
 1426 SENIOR CLERK TYPIST.....
 1446 SECRETARY II.....
 1450 EXECUTIVE SECRETARY I.....
 1630 ACCOUNT CLERK.....
 3417 GARDENER.....
 5174 ADMINISTRATIVE ENGINEER.....
 5177 SAFETY OFFICER.....
 5205 ASSOCIATE MATERIALS ENGINEER.....
 5206 ASSOCIATE CIVIL ENGINEER.....
 5206 ASSOCIATE CIVIL ENGINEER.....
 5210 SENIOR CIVIL ENGINEER.....
 5218 STRUCTURAL ENGINEER.....
 5240 ELECTRICAL ENGINEER.....
 5256 MECHANICAL ENGINEER.....
 5268 ARCHITECT.....
 5312 SURVEYOR.....
 5314 SURVEY PARTY CHIEF.....
 5364 CIVIL ENGINEERING ASSOCIATE I.....
 5366 ENGINEERING ASSOCIATE II.....

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department: PRT 39
Program : BKZ
Sub-Fund : 5P AAA AAA
Project :
Grant :

PORT
PORT - FACILITIES & OPERATIONS
PORT-OPERATING-NON-PROJ-CONTROLLED FD

5620	REGULATORY SPECIALIST.....	A	1.00	1,835.00	B	2,230.00	Z
6139	SENIOR INDUSTRIAL HYGIENIST.....	A	1.00	2,435.00	B	2,960.00	Z
6318	CONSTRUCTION INSPECTOR.....	A	3.00	1,927.00	B	2,342.00	
6331	BUILDING INSPECTOR.....	A	1.00	2,135.00	B	2,596.00	
6334	CHIEF BUILDING INSPECTOR.....	A	1.00	2,596.00	B	3,155.00	Z
7213	PLUMBER SUPERVISOR I.....	A	1.00	2,145.00	B	2,607.00	
7220	ASPHALT FINISHER SUPERVISOR I.....	A	1.00	1,714.00	B	2,084.00	
7226	CARPENTER SUPERVISOR I.....	A	1.00	2,043.00	B	2,483.00	
7238	ELECTRICIAN SUPERVISOR I.....	A	1.00	1,985.00	B	2,412.00	
7242	PAINTER SUPERVISOR I.....	A	1.00	1,706.00	B	2,074.00	
7258	MAINTENANCE MACHINIST SUPERVISOR I.....	A	1.00	2,053.00	B	2,496.00	
7262	MAINTENANCE PLANNER.....	A	1.00	2,402.00	B	2,402.00	
7313	AUTOMOTIVE MACHINIST.....	A	1.00	1,839.00	B	1,839.00	
7328	OPERATING ENGINEER, UNIVERSAL.....	A	1.00	1,543.00	B	2,166.00	
7332	MAINTENANCE MACHINIST.....	A	1.00	1,588.00	B	1,927.00	
7334	STATIONARY ENGINEER.....	A	2.00	1,819.00	B	1,819.00	
7344	CARPENTER.....	A	3.00	1,658.00	B	2,014.00	
7345	ELECTRICIAN.....	A	7.00	1,756.00	B	2,135.00	
7346	PAINTER.....	A	4.00	1,506.00	B	1,827.00	
7347	PLUMBER.....	A	6.00	1,909.00	B	2,319.00	
7355	TRUCK DRIVER.....	A	4.00	1,484.00	B	1,890.00	
7376	SHEET METAL WORKER.....	A	2.00	1,918.00	B	2,332.00	
7381	AUTOMOTIVE MECHANIC.....	A	1.00	1,810.00	B	1,810.00	
7389	METALSMITH.....	A	1.00	1,414.00	B	1,714.00	
7395	ORNAMENTAL IRON WORKER.....	A	4.00	1,588.00	B	1,927.00	
7404	ASPHALT FINISHER.....	A	1.00	1,267.00	B	1,535.00	
7502	ASPHALT WORKER.....	A	2.00	1,226.00	B	1,484.00	
7514	GENERAL LABORER.....	A	13.00	1,203.00	B	1,457.00	
9330	PILE WORKER.....	A	13.00	1,748.00	B	2,124.00	
9331	PILE DRIVER ENGINE OPERATOR.....	A	2.00	1,809.00	B	2,199.00	
9332	PILE DRIVER SUPERVISOR I.....	A	2.00	1,955.00	B	2,377.00	
9342	ORNAMENTAL IRON WORKER SUPERVISOR I.....	A	1.00	1,740.00	B	2,115.00	
9343	ROOFER.....	A	4.00	1,535.00	B	1,862.00	
9344	ROOFER SUPERVISOR I.....	A	1.00	1,611.00	B	1,955.00	
9345	SHEET METAL SUPERVISOR I.....	A	1.00	2,115.00	B	2,571.00	
9346	FUSION WELDER.....	A	2.00	1,881.00	B	2,287.00	
9358	CRANE MECHANIC SUPERVISOR.....	S	1.00	2,135.00	B	2,596.00	
9360	CONSTRUCTION AND MAINT SUPV II, PORT.....	A	1.00	2,104.00	B	2,557.00	
9363	ASST SUPT, HARBOR MAINT, PIER AND WHARV	A	1.00	2,483.00	B	3,018.00	
9379	CHIEF HARBOR ENGINEER.....	A	1.00	3,138.00	B	3,815.00	Z
9388	DIR., FACILITIES & OPERATIONS.....	A	1.00	3,378.00	B	4,106.00	Z
9398	MGR, REGULATORY & ENVIRONMENTAL AFFAIRS.	A	1.00	2,521.00	B	3,064.00	Z
TEMP	TEMPORARY	A	0.19				
Sub Total							121.19
Sub Total							121.19
Subfund Total							121.19
Program Total							121.19

Department: PRT 39
Program : BKZ
Sub-Fund : 5P AAA AAA
Project :
Grant :

PORT
PORT - TENANT & MARITIME SERVICES
PORT-OPERATING-NON-PROJ-CONTROLLED FD

1408	PRINCIPAL CLERK.....	S	1.00	1,414.00	B	1,714.00	
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Department : PRT 39
Program : BKZ
Sub-Fund : 5P AAA AAA
Project :
Grant :

PORT
PORT - TENANT & MARITIME SERVICES
PORT-OPERATING-NON-PROJ-CONTROLLED FD

1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B	1,421.00		
1446	SECRETARY II.....	A	2.00	1,298.00	B	1,573.00		
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,414.00	B	1,714.00		
1844	SENIOR MANAGEMENT ASSISTANT.....	A	2.00	1,731.00	B	2,104.00		
3233	MARINA ASSOCIATE MANAGER.....	A	1.00	1,329.00	B	1,611.00		
9356	WHARFINGER II.....	A	2.00	1,513.00	B	1,835.00		
9357	CARGO OPERATIONS MANAGER.....	A	1.00	1,844.00	B	2,242.00		
9384	DIR., TENANT & MARITIME SERVICES.....	A	1.00	3,378.00	B	4,106.00		
9385	GENERAL SERVICE OFFICER, PORT OF S.F....	A	2.00	1,463.00	B	1,773.00		
9386	SENIOR PROPERTY MANAGER, PORT.....	A	2.00	2,124.00	B	2,582.00		
9395	ASST RENTAL MANAGER, PORT OF SF.....	A	6.00	1,881.00	B	2,287.00		
9395	ASST RENTAL MANAGER, PORT OF SF.....	S	0.80	1,881.00	B	2,287.00		SC
AA90	MARITIME MANAGER.....	A	1.00	2,672.00	B	3,248.00		SC
TEMP	TEMPORARY.....	A	0.01					
	Sub Total		23.81					
	Subfund Total		23.81					
	Program Total		23.81					
	Department Total		210.14					

Department : PTC 36
 Program : BKF
 Sub-Fund : 2S OPF NPR
 Project :
 Grant :

1101	DIRECTOR, PARKING & TRAFFIC COMMISSION..	A	1.00	3,410.00	B	4,145.00		
1203	PERSONNEL TECHNICIAN.....	A	1.00	1,298.00	B	1,573.00		
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	2.00	1,450.00	B	1,756.00		
1244	SENIOR PERSONNEL ANALYST.....	A	1.00	1,927.00	B	2,342.00		SC
1270	DEPARTMENTAL PERSONNEL OFFICER.....	A	1.00	2,230.00	B	2,711.00		
1369	SPECIAL ASSISTANT X.....	A	1.00	1,809.00	B	2,199.00		SC
1446	SECRETARY II.....	A	2.00	1,298.00	B	1,573.00		
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,513.00	B	1,835.00		
1630	ACCOUNT CLERK.....	A	1.00	1,109.00	B	1,342.00		
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,279.00	B	1,550.00		
1652	SENIOR ACCOUNTANT.....	A	1.00	1,470.00	B	1,782.00		
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	N	0.75	1,985.00	B	2,412.00		SC
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,918.00	B	2,332.00		
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	1.00	2,242.00	B	2,726.00		
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,731.00	B	2,104.00		
A006	PARKING BUREAU CHIEF.....	A	1.00	3,479.00	B	3,479.00		SC
	Sub Total		17.75					
	Sub Total		17.75					
	Subfund Total		17.75					
	Program Total		17.75					

Department : PTC 36
 Program : BKG
 Sub-Fund : 2S GTF RDF
 Project :
 Grant :

1408	PRINCIPAL CLERK.....	S	1.00	1,414.00	B	1,714.00		SC
1424	CLERK TYPIST.....	A	2.00	1,073.00	B	1,298.00		
1426	SENIOR CLERK TYPIST.....	A	3.00	1,174.00	B	1,421.00		
1446	SECRETARY II.....	A	1.00	1,298.00	B	1,573.00		
1654	PRINCIPAL ACCOUNTANT.....	O	0.75	1,782.00	B	2,166.00		
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,918.00	B	2,332.00		SC
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,513.00	B	1,835.00		SC
1842	MANAGEMENT ASSISTANT.....	A	1.00	1,513.00	B	1,835.00		
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,731.00	B	2,104.00		SC
5227	JUNIOR TRANSPORTATION ENGINEER.....	O	3.00	1,520.00	B	1,844.00		
5228	ASSISTANT TRANSPORTATION ENGINEER.....	A	8.00	1,682.00	B	2,043.00		
5229	ASSOCIATE TRAFFIC ENGINEER.....	A	3.00	1,994.00	B	2,424.00		
5229	ASSOCIATE TRAFFIC ENGINEER.....	O	1.00	1,994.00	B	2,424.00		
5230	TRAFFIC ENGINEER.....	A	3.00	2,309.00	B	2,806.00		
5230	TRAFFIC ENGINEER.....	O	2.00	2,309.00	B	2,806.00		
5232	SENIOR TRAFFIC ENGINEER.....	A	1.00	2,672.00	B	3,248.00		
5232	SENIOR TRAFFIC ENGINEER.....	O	2.00	2,672.00	B	3,248.00		
5263	PLANNER V.....	O	1.00	2,582.00	B	3,138.00		SC
5289	TRANSIT PLANNER III.....	O	2.00	1,835.00	B	2,230.00		
5301	SUPERVISOR, TRAFFIC PAINTING PROGRAM.....	A	1.00	1,955.00	B	2,377.00		
5302	TRAFFIC SURVEY TECHNICIAN.....	A	8.00	1,355.00	B	1,642.00		
5302	TRAFFIC SURVEY TECHNICIAN.....	O	2.00	1,355.00	B	1,642.00		
5302	TRAFFIC SURVEY TECHNICIAN.....	S	1.00	1,355.00	B	1,642.00		SC
5303	SUPERVISOR, TRAFFIC AND STREET SIGNS....	A	2.00	1,844.00	B	2,242.00		
5362	CIVIL ENGINEERING ASSISTANT II.....	A	3.00	1,388.00	B	1,682.00		
5364	CIVIL ENGINEERING ASSOCIATE I.....	A	3.00	1,506.00	B	1,827.00		
7140	DIRECTOR, PARKING & TRAFFIC OPERATIONS..	A	1.00	2,495.00	B	3,035.00		
7238	ELECTRICIAN SUPERVISOR I.....	A	1.00	1,985.00	B	2,412.00		

Department : PTC 36	PARKING TRAFFIC COMMISSION						
Program : BKG	TRAFFIC ENGINEERING & OPERATION						
Sub-Fund : 2S GTF RDF	ROAD FUND						
Project :							
Grant :							
		O	1.00	1,985.00	B	2,412.00	
7238	ELECTRICIAN SUPERVISOR I.....	A	1.00	1,706.00	B	2,074.00	
7242	PAINTER SUPERVISOR I.....	A	1.00	2,209.00	B	2,685.00	
7276	ELECTRICIAN SUPERVISOR II.....	A	2.00	1,756.00	B	2,135.00	
7338	ELECTRICAL LINE WORKER.....	A	8.00	1,756.00	B	2,135.00	
7345	ELECTRICIAN.....	O	3.00	1,756.00	B	2,135.00	
7345	ELECTRICIAN.....	A	12.00	1,506.00	B	1,827.00	
7346	PAINTER.....	O	6.00	1,506.00	B	1,827.00	
7346	PAINTER.....	O	1.00	1,520.00	B	1,844.00	
7432	ELECTRICAL LINE HELPER.....	A	14.00	1,267.00	B	1,535.00	
7457	TRAFFIC AND STREET SIGN MAINT WORKER.....	O	3.00	1,267.00	B	1,535.00	
7457	TRAFFIC AND STREET SIGN MAINT WORKER.....	A	1.00	979.00	B	1,185.00	
7510	LIGHTING FIXTURE MAINTENANCE WORKER.....	A	1.00	3,479.00	B	3,479.00	SC
A006	PARKING BUREAU CHIEF.....	A	1.00	2,188.00	B	2,660.00	SC
A032	TRAFFIC SIGN MANAGER.....	A	1.90				
TEMP	TEMPORARY.....	A					
	Sub Total		116.65				
	Sub Total		116.65				
	Subfund Total		116.65				
	Program Total		116.65				

Department : PTC 36	PARKING TRAFFIC COMMISSION						
Program : BKP	PARKING						
Sub-Fund : 2S OPF NPR	OFF-STREET PARKING-NON PROJ-CONTROLLED						
Project :							
Grant :							
		A	1.00	1,862.00	B	2,264.00	
1102	PARKING AUTHORITY ASSISTANT DIRECTOR....	A	1.00	2,252.00	B	2,737.00	
1104	PARKING AUTHORITY DIRECTOR.....	E	1.00	1,052.00	B	1,273.00	
1406	SENIOR CLERK.....	A	1.00	1,174.00	B	1,421.00	
1426	SENIOR CLERK TYPIST.....	A	1.00	1,298.00	B	1,573.00	
1446	SECRETARY II.....	A	1.00	1,470.00	B	1,782.00	
1652	SENIOR ACCOUNTANT.....	A	1.00	1,731.00	B	2,104.00	
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	2,319.00	B	2,819.00	
7123	MACHINE SHOP AND PARKING METER SUPT.....	A	2.00	1,650.00	B	2,004.00	
7243	PARKING METER REPAIRER SUPERVISOR I.....	A	1.00	2,053.00	B	2,496.00	
7258	MAINTENANCE MACHINIST SUPERVISOR I.....	A	6.00	1,588.00	B	1,927.00	
7332	MAINTENANCE MACHINIST.....	A	16.00	1,407.00	B	1,706.00	
7444	PARKING METER REPAIRER.....	A	2.00	1,203.00	B	1,457.00	
7514	GENERAL LABORER.....	A	-0.10				
TEMP	TEMPORARY.....	A					
	Sub Total		34.90				
	Sub Total		34.90				
	Subfund Total		34.90				
	Program Total		34.90				

Department : PTC 36	PARKING TRAFFIC COMMISSION						
Program : BKG	ENFORCEMENT						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
		E	3.00	1,052.00	B	1,273.00	
1406	SENIOR CLERK.....						
Report: ASO9697							

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Department : PTC 36
Program : BKQ
Sub-Fund : 1G AGF AAA
Project :
Grant :

1424	CLERK TYPIST.....	A	5.00	1,073.00	B	1,298.00		
1426	SENIOR CLERK TYPIST.....	A	2.00	1,174.00	B	1,421.00		
1446	SECRETARY II.....	A	1.00	1,298.00	B	1,573.00		SC
1704	COMMUNICATIONS DISPATCHER I.....	S	2.00	1,163.00	B	1,407.00		SC
1704	COMMUNICATIONS DISPATCHER I.....	A	6.00	1,163.00	B	1,407.00		
1704	COMMUNICATIONS DISPATCHER I.....	A	3.00	1,163.00	B	1,407.00		
1705	COMMUNICATIONS DISPATCHER II.....	S	1.00	1,285.00	B	1,558.00		SC
1705	COMMUNICATIONS DISPATCHER II.....	A	6.00	1,285.00	B	1,558.00		SC
1938	STORES AND EQUIPMENT ASST SUPERVISOR.....	A	1.00	1,484.00	B	1,800.00		
8214	PARKING CONTROL OFFICER.....	A	261.00	1,078.00	B	1,304.00		
8216	SENIOR PARKING CONTROL OFFICER.....	A	24.00	1,291.00	B	1,565.00		
8220	DIRECTOR, PARKING ENFORCEMENT.....	A	1.00	2,033.00	B	2,472.00		
A100	PARKING ENFORCEMENT SUP.....	A	4.00	1,611.00	B	1,955.00		
TEMP	TEMPORARY.....	A	10.00					SC
	Sub Total		330.00					
	Sub Total		330.00					
	Subfund Total		330.00					
	Program Total		330.00					

Department : PTC 36
Program : BKR
Sub-Fund : 1G AGF AAA
Project :
Grant :

1404	CLERK.....	A	4.00	1,032.00	B	1,249.00		
1406	SENIOR CLERK.....	A	1.00	1,052.00	B	1,273.00		
1406	SENIOR CLERK.....	L	1.00	1,052.00	B	1,273.00		SC
1424	CLERK TYPIST.....	A	1.00	1,073.00	B	1,298.00		
1446	SECRETARY II.....	A	1.00	1,298.00	B	1,573.00		
1720	DATA ENTRY OPERATOR.....	A	1.00	961.00	B	1,163.00		
4320	CASHIER I.....	A	1.00	1,073.00	B	1,298.00		
4321	CASHIER II.....	A	1.00	1,147.00	B	1,388.00		
A100	PARKING ENFORCEMENT SUP.....	A	1.00	1,611.00	B	1,955.00		SC
	Sub Total		12.00					
	Sub Total		12.00					
	Subfund Total		12.00					
	Program Total		12.00					

Department : PTC 36
Program : BKS
Sub-Fund : 1G AGF AAA
Project :
Grant :

1367	SPECIAL ASSISTANT VIII.....	A	1.00	1,565.00	B	1,899.00		SC
1370	SPECIAL ASSISTANT XI.....	A	1.00	1,946.00	B	2,365.00		SC
1404	CLERK.....	A	3.00	1,032.00	B	1,249.00		SC
1404	CLERK.....	L	4.00	1,032.00	B	1,249.00		SC
1404	CLERK.....	S	3.00	1,032.00	B	1,249.00		SC
1404	CLERK.....	S	18.00	1,032.00	B	1,249.00		SC
1406	SENIOR CLERK.....	A	5.00	1,052.00	B	1,273.00		SC
	Sub Total		12.00					
	Sub Total		12.00					
	Subfund Total		12.00					
	Program Total		12.00					

Department : PTC 36
 Program : BKS
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1406	SENIOR CLERK.....	L	1.00	1,052.00 B			
1408	PRINCIPAL CLERK.....	A	2.00	1,414.00 B			SC
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,279.00 B			SC
1652	SENIOR ACCOUNTANT.....	S	1.00	1,470.00 B	Z		
1720	DATA ENTRY OPERATOR.....	N	2.00	961.00 B			SC
AA56	PARKING CITATION HEARING OFFICER.....	L	5.00	1,421.00 B			SC
AB05	DEPUTY CLERK, PARKING & TRAFFIC	S	6.00	1,461.00 B			SC
AB06	DEPUTY CLERK I, PARKING & TRAFFIC	S	1.00	1,710.00 B			SC
AB07	INFORMATION CLERK, PARKING & TRAFFIC	S	2.00	1,569.00 B			SC
AB08	ASST. DIV. CHIEF CLERK, P & T	S	1.00	2,268.00 B			SC
TEMP	TEMPORARY	A	-0.41				
	Sub Total		56.59				
	Sub Total		56.59				
	Subfund Total		56.59				

Department : PTC 36
 Program : BKS
 Sub-Fund : 1G AGF WOF
 Project :
 Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
7332	MAINTENANCE MACHINIST.....	R	1.00	1,588.00 B			
	Sub Total		1.00				
	Sub Total		1.00				
	Subfund Total		1.00				
	Program Total		57.59				
	Department Total		568.89				

Department : PUC 40
 Program : BCR
 Sub-Fund : 5S PUC OPF
 Project :
 Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1172	GENERAL MANAGER OF PUBLIC UTILITIES COMM	A	1.00	4,311.00 B	Z		
1340	ASST TO GEN MANAGER, PUC, PUBLIC REL....	A	1.00	2,242.00 B	Z		5,241.00
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,513.00 B			2,726.00
1454	EXECUTIVE SECRETARY III.....	A	1.00	1,674.00 B			1,835.00
1554	ADMIN SECRETARY, PUBLIC UTILITIES COMM..	A	1.00	2,596.00 B	Z		2,033.00
	Sub Total		5.00				3,155.00
	Sub Total		5.00				
	Subfund Total		5.00				
	Program Total		5.00				

Department : PUC 40
 Program : BCS
 Sub-Fund : 5S PUC OPF
 Project :
 Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1720	DATA ENTRY OPERATOR.....	A	3.00	961.00 B			1,163.00
1727	SUPERVISING DATA ENTRY OPERATOR.....	A	1.00	1,220.00 B			1,477.00
1736	COMPUTER OPERATOR II.....	A	3.00	1,093.00 B			1,323.00
1737	SENIOR COMPUTER OPERATOR.....	A	1.00	1,261.00 B			1,528.00
1738	COMPUTER OPERATIONS SHIFT SUPERVISOR.....	A	1.00	1,491.00 B			1,809.00
1780	ASST CHIEF COMPUT OPER AND SUPPORT SERV	A	1.00	1,994.00 B			2,424.00
1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,731.00 B	Z		2,104.00
1853	CONTROL CLERK, EDP.....	A	3.00	1,109.00 B	Z		1,342.00
1856	ASST CONTROL SUPERVISOR, EDP.....	A	1.00	1,310.00 B			1,588.00
1862	SYSTEMS AND PROCEDURES ANALYST.....	A	1.00	1,756.00 B	Z		2,135.00
1864	SR SYSTEMS AND PROCEDURES ANALYST.....	A	4.00	2,033.00 B	Z		2,472.00
1866	SYSTEMS AND PROCEDURES SUPERVISOR.....	A	1.00	2,354.00 B	Z		2,862.00
1874	SENIOR PROGRAMMER ANALYST.....	A	5.00	1,835.00 B	Z		2,230.00
1875	SENIOR SYSTEMS PROGRAMMER.....	A	3.00	2,424.00 B	Z		2,946.00
1876	DATA PROCES PROGRAMMING AND SYSTEMS SUPV	A	2.00	2,135.00 B	Z		2,596.00
1877	SUPERVISING SYSTEMS PROGRAMMER.....	A	1.00	2,685.00 B	Z		3,263.00
1885	MANAGER, BUR OF MANAGEMENT INFO SYS, PUC	A	1.00	4,182.00 B	Z		4,182.00
A978	SENIOR DATABASE ADMINISTRATOR.....	A	1.00	2,737.00 B		SC	2,737.00
	Sub Total		34.00				
	Sub Total		34.00				
	Subfund Total		34.00				
	Program Total		34.00				

Department : PUC 40
 Program : BCT
 Sub-Fund : 5S PUC OPF
 Project :
 Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1402	JUNIOR CLERK.....	A	1.00	947.00 B			1,147.00
1446	SECRETARY II.....	A	1.00	1,298.00 B			1,573.00
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,414.00 B			1,714.00
1630	ACCOUNT CLERK.....	A	2.00	1,109.00 B			1,342.00
1632	SENIOR ACCOUNT CLERK.....	A	2.00	1,279.00 B			1,550.00
1650	ACCOUNTANT.....	A	2.00	1,298.00 B			1,573.00
1652	SENIOR ACCOUNTANT.....	A	5.00	1,470.00 B	Z		1,782.00

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : PUC 40
 Program : BCT
 Sub-Fund : 5S PUC OPF
 Project :
 Grant :

1654	PRINCIPAL ACCOUNTANT.....	A	3.00	1,782.00	B		
1656	HEAD ACCOUNTANT.....	A	1.00	1,918.00	B		
1677	ASST GEN MGR. FINANCE, BUR FIN MGT, PUC.	N	1.00	4,293.00	B		SC
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,918.00	B		
1823	SENIOR ADMINISTRATIVE ANALYST.....	S	1.00	1,918.00	B		SC
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	1.00	2,242.00	B		
1841	RATE ADMINISTRATOR.....	A	1.00	2,365.00	B		
A058	DIRECTOR ENTERPRISE ACCOUNT.....	A	1.00	2,793.00	B		SC
A398	DEPUTY DIRECTOR RESOURCE DEVELOPMENT....	A	1.00	2,483.00	B		SC
	Sub Total		25.00				
	Subfund Total		25.00				
	Program Total		25.00				

Department : PUC 40
 Program : BCU
 Sub-Fund : 5S PUC PSF
 Project :
 Grant :

1377	SPECIAL ASSISTANT XVIII.....	A	1.00	3,248.00	B		
1426	SENIOR CLERK TYPIST.....	A	7.00	1,174.00	B		SC
1444	SECRETARY I.....	A	1.00	1,120.00	B		
1446	SECRETARY II.....	A	1.00	1,298.00	B		
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,414.00	B		
1450	EXECUTIVE SECRETARY I.....	N	1.00	1,414.00	B		SC
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III.	A	2.00	1,985.00	B		SC
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,918.00	B		
1844	SENIOR MANAGEMENT ASSISTANT.....	A	2.00	1,731.00	B		
1864	SR SYSTEMS AND PROCEDURES ANALYST.....	A	1.00	2,033.00	B		SC
1874	SENIOR PROGRAMMER ANALYST.....	A	1.00	1,835.00	B		SC
5189	MANAGER, UTILITIES ENGR BUREAU, PUC.....	A	1.00	4,441.00	B		
5202	JUNIOR CIVIL ENGINEER.....	A	1.00	1,499.00	B		
5204	ASSISTANT CIVIL ENGINEER.....	A	9.00	1,682.00	B		
5204	ASSISTANT CIVIL ENGINEER.....	N	1.00	1,682.00	B		SC
5206	ASSOCIATE CIVIL ENGINEER.....	A	13.00	1,994.00	B		
5206	ASSOCIATE CIVIL ENGINEER.....	N	4.00	1,994.00	B		SC
5208	CIVIL ENGINEER.....	A	11.00	2,309.00	B		
5210	SENIOR CIVIL ENGINEER.....	A	2.00	2,672.00	B		SC
5210	SENIOR CIVIL ENGINEER.....	A	4.00	2,672.00	B		
5212	PRINCIPAL ENGINEER.....	A	1.00	2,989.00	B		
5236	ASSISTANT ELECTRICAL ENGINEER.....	A	2.00	1,682.00	B		
5236	ASSISTANT ELECTRICAL ENGINEER.....	N	1.00	1,682.00	B		SC
5238	ASSOCIATE ELECTRICAL ENGINEER.....	A	2.00	1,994.00	B		
5240	ELECTRICAL ENGINEER.....	A	1.00	2,309.00	B		
5242	SENIOR ELECTRICAL ENGINEER.....	S	1.00	2,672.00	B		SC
5250	JUNIOR MECHANICAL ENGINEER.....	A	1.00	1,513.00	B		
5252	ASSISTANT MECHANICAL ENGINEER.....	A	1.00	1,682.00	B		
5254	ASSOCIATE MECHANICAL ENGINEER.....	A	2.00	1,994.00	B		
5256	MECHANICAL ENGINEER.....	A	3.00	2,309.00	B		
5258	SENIOR MECHANICAL ENGINEER.....	A	1.00	2,672.00	B		SC
5258	SENIOR MECHANICAL ENGINEER.....	A	1.00	2,672.00	B		
5260	ARCHITECTURAL ASSISTANT I.....	A	1.00	1,394.00	B		
5261	ARCHITECTURAL ASSISTANT II.....	N	1.00	1,535.00	B		SC
5265	ARCHITECTURAL ASSOCIATE I.....	A	1.00	1,714.00	B		

Department : PUC 40
 Program : BCU
 Sub-Fund : 5S PUC PSF
 Project :
 Grant :

5266	ARCHITECTURAL ASSOCIATE II.....	A	1.00	1,994.00	B	2,424.00			
5268	ARCHITECT.....	A	2.00	2,309.00	B	2,806.00			
5268	ARCHITECT.....	A	1.00	2,309.00	B	2,806.00			SC
5270	SENIOR ARCHITECT.....	N	1.00	2,672.00	B	3,248.00			
5310	SURVEYOR'S FIELD ASSISTANT.....	A	5.00	1,421.00	B	1,723.00			
5312	SURVEYOR.....	A	4.00	1,596.00	B	1,936.00			
5314	SURVEY PARTY CHIEF.....	A	3.00	1,835.00	B	2,230.00			
5346	MECHANICAL ENGINEERING ASSOCIATE I.....	A	1.00	1,506.00	B	1,827.00			
5352	ELECTRICAL ENGINEERING ASSISTANT II.....	N	1.00	1,388.00	B	1,682.00			SC
5354	ELECTRICAL ENGINEERING ASSOCIATE I.....	A	1.00	1,506.00	B	1,827.00			
5364	CIVIL ENGINEERING ASSOCIATE I.....	A	4.00	1,506.00	B	1,827.00			
5382	STUDENT ENGINEERING TRAINEE III.....	A	0.73	1,356.00	B	1,356.00			
6318	CONSTRUCTION INSPECTOR.....	A	18.00	1,927.00	B	2,342.00			
9398	CONSTRUCTION INSPECTOR.....	N	2.00	1,927.00	B	2,342.00			SC
A907	MGR, REGULATORY & ENVIRONMENTAL AFFAIRS.....	A	1.00	2,521.00	B	3,064.00			
	CONSTRUCTION ENGINEER.....	A	1.00	2,188.00	B	2,660.00			SC
	Sub Total		131.73						
	Sub Total		131.73						
	Subfund Total		131.73						
	Program Total		131.73						

Department : PUC 40
 Program : BCU
 Sub-Fund : 5S PUC OPF
 Project :
 Grant :

1804	STATISTICIAN.....	A	1.00	1,506.00	B	1,827.00			
5139	DEPUTY GENERAL MANAGER, HETCH HETCHY.....	A	1.00	3,480.00	B	3,480.00			04
5164	WATER RESOURCES & PLANNING MANAGER.....	A	1.00	2,890.00	B	3,513.00			
5210	SENIOR CIVIL ENGINEER.....	A	1.00	2,672.00	B	3,248.00			
9398	MGR, REGULATORY & ENVIRONMENTAL AFFAIRS.....	R	1.00	2,521.00	B	3,064.00			
	Sub Total		5.00						
	Sub Total		5.00						
	Subfund Total		5.00						
	Program Total		5.00						

Department : PUC 40
 Program : BCW
 Sub-Fund : 5S PUC OPF
 Project :
 Grant :

1202	PERSONNEL CLERK.....	A	1.00	1,147.00	B	1,388.00			
1204	SENIOR PERSONNEL CLERK.....	A	1.00	1,329.00	B	1,611.00			
1204	SENIOR PERSONNEL CLERK.....	N	0.50	1,329.00	B	1,611.00			SC
1218	PAYROLL SUPERVISOR.....	N	1.00	1,881.00	B	2,287.00			SC
1220	PAYROLL CLERK.....	A	1.00	1,323.00	B	1,603.00			
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,450.00	B	1,756.00			
1224	PRINCIPAL PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,618.00	B	1,965.00			
1231	ASSOC AFFIRMATIVE ACTION COORDINATOR.....	A	1.00	2,104.00	B	2,557.00			
1242	PERSONNEL ANALYST.....	A	1.00	1,588.00	B	1,927.00			

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : PUC 40
 Program : BCW
 Sub-Fund : 5S PUC OPF
 Project :
 Grant :

1244	SENIOR PERSONNEL ANALYST.....	A	2.00	1,927.00	B	2,342.00	Z	SC
1244	SENIOR PERSONNEL ANALYST.....	N	1.00	1,927.00	B	2,342.00	Z	SC
1246	PRINCIPAL PERSONNEL ANALYST	A	1.00	2,287.00	B	2,779.00	Z	
1275	MGR, BU. OF PERSONNEL & TRAINING, PUC...	A	1.00	2,874.00	B	3,493.00	Z	
1424	CLERK TYPIST.....	A	2.00	1,073.00	B	1,298.00		
1446	SECRETARY II.....	A	1.00	1,298.00	B	1,573.00		
	Sub Total		16.50					
	Subfund Total		16.50					
	Program Total		16.50					

Department : PUC 40
 Program : BCZ
 Sub-Fund : 5S PUC OPF
 Project :
 Grant :

1444	SECRETARY I.....	R	1.00	1,120.00	B	1,355.00		
3406	LAND USE AIDE.....	R	1.00	1,226.00	B	1,484.00		
3484	AGRICULTURAL DIVISION LAND AGENT.....	R	1.00	1,513.00	B	1,835.00	Z	SC
4143	PRINCIPAL REAL PROPERTY OFFICER.....	S	1.00	2,521.00	B	3,064.00	Z	SC
A836	PROPERTY MANAGER II.....	R	1.00	2,084.00	B	2,533.00		SC
A836	PROPERTY MANAGER II.....	S	1.00	2,084.00	B	2,533.00		SC
A976	REAL PROPERTY MANAGER II.....	R	1.00	1,890.00	B	2,297.00		SC
	Sub Total		7.00					
	Subfund Total		7.00					
	Program Total		7.00					
	Department Total		224.23					

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : PUR 91 ADMIN SVCS - PURCHASING
 Program : FCB REPRODUCTION SERVICES
 Sub-Fund : 61 OIS REP IS-REPRODUCTION FUND

Project :
 Grant :

1402	JUNIOR CLERK.....	A	2.00	947.00	B	1,147.00		
1404	CLERK.....	A	8.00	1,032.00	B	1,249.00		
1406	SENIOR CLERK.....	A	1.00	1,052.00	B	1,273.00		
1424	CLERK TYPIST.....	A	1.00	1,073.00	B	1,298.00		
1760	OFFSET MACHINE OPERATOR.....	A	4.00	1,191.00	B	1,443.00		
1776	ASST REPRODUCTION SERVICES MANAGER.....	A	1.00	1,180.00	B	1,429.00		
1779	MANAGER, REPRODUCTION & MAIL SERV'S CTR.....	S	1.00	2,084.00	B	2,533.00		SC
5320	ILLUSTRATOR AND ART DESIGNER.....	A	1.00	1,580.00	B	1,918.00		
5322	GRAPHIC ARTIST.....	A	1.00	1,243.00	B	1,506.00		
	Sub Total		20.00					
	Sub Total		20.00					
	Subfund Total		20.00					
	Program Total		20.00					

Department : PUR 91 ADMIN SVCS - PURCHASING
 Program : FCC PROCUREMENT SERVICES
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project :
 Grant :

1408	PRINCIPAL CLERK.....	A	1.00	1,414.00	B	1,714.00		
1424	CLERK TYPIST.....	A	2.00	1,073.00	B	1,298.00		
1426	SENIOR CLERK TYPIST.....	A	4.00	1,174.00	B	1,421.00		
1446	SECRETARY II.....	A	1.00	1,298.00	B	1,573.00		
1720	DATA ENTRY OPERATOR.....	A	0.50	961.00	B	1,163.00		
1808	MANAGEMENT INFORMATION SYSTEMS TECH I.....	A	1.00	887.00	B	1,073.00		SC
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I.....	A	1.00	1,349.00	B	1,634.00		SC
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III.....	A	1.00	1,985.00	B	2,412.00		SC
1862	SYSTEMS AND PROCEDURES ANALYST.....	A	0.75	1,756.00	B	2,135.00		SC
1864	SR SYSTEMS AND PROCEDURES ANALYST.....	A	1.00	2,033.00	B	2,472.00		SC
1864	SR SYSTEMS AND PROCEDURES ANALYST.....	N	1.00	2,033.00	B	2,472.00		SC
1934	STOREKEEPER.....	A	1.00	1,152.00	B	1,394.00		
1936	SENIOR STOREKEEPER.....	A	1.00	1,226.00	B	1,484.00		
1944	MATERIALS COORDINATOR.....	A	1.00	2,242.00	B	2,726.00		
1948	CODING SUPERVISOR, PURCHASING DEPT.....	A	1.00	1,436.00	B	1,740.00		
1950	ASSISTANT PURCHASER.....	N	1.00	1,226.00	B	1,484.00		SC
1952	PURCHASER.....	A	10.00	1,528.00	B	1,853.00		
1956	SENIOR PURCHASER.....	A	2.00	1,853.00	B	2,252.00		SC
1956	SENIOR PURCHASER.....	A	8.00	1,853.00	B	2,252.00		
1956	SENIOR PURCHASER.....	N	1.50	1,853.00	B	2,252.00		SC
1958	SUPERVISING PURCHASER.....	A	3.00	2,252.00	B	2,737.00		SC
A991	CONTRACTING SPECIALIST.....	A	0.92	2,933.00	B	3,566.00		SC
	Sub Total		44.67					
	Sub Total		44.67					
	Subfund Total		44.67					
	Program Total		44.67					

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department : PUR 91	ADMIN SVCS - PURCHASING						
Program : FDA	CENTRAL SHOPS						
Sub-Fund : 6I CSF CSF	IS-CENTRAL SHOPS FUND						
Project :							
Grant :							
1424	CLERK TYPIST.....	A	2.00	1,073.00 B			1,298.00
1630	ACCOUNT CLERK.....	A	2.00	1,109.00 B			1,342.00
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,279.00 B			1,550.00
1826	CITY SHOP FLEET ADMINISTRATOR.....	A	1.00	2,156.00 B	Z		2,621.00
1922	SENIOR INVENTORY CLERK.....	A	1.00	1,083.00 B			1,310.00
1929	PARTS STOREKEEPER.....	A	3.00	1,291.00 B			1,565.00
1931	SENIOR PARTS STOREKEEPER.....	A	1.00	1,401.00 B			1,698.00
7150	CITY SHOPS GENERAL SUPERINTENDENT.....	A	1.00	2,672.00 B	Z		3,248.00
7249	AUTOMOTIVE MECHANIC SUPERVISOR I.....	A	1.00	2,493.00 B			2,493.00
7254	AUTOMOTIVE MACHINIST SUPERVISOR I.....	A	4.00	2,493.00 B			2,493.00
7258	MAINTENANCE MACHINIST SUPERVISOR I.....	A	1.00	2,053.00 B			2,496.00
7277	CITY SHOPS ASST SUPERINTENDENT.....	A	1.00	2,264.00 B	Z		2,752.00
7306	AUTOMOTIVE BODY AND FENDER WORKER.....	A	3.00	1,839.00 B			1,839.00
7309	CAR AND AUTO PAINTER.....	A	3.00	1,839.00 B			1,839.00
7313	AUTOMOTIVE MACHINIST.....	A	32.00	1,839.00 B			1,839.00
7315	AUTOMOTIVE MACHINIST ASST SUPERVISOR.....	A	2.00	2,261.00 B			2,261.00
7332	MAINTENANCE MACHINIST.....	A	9.00	1,588.00 B			1,927.00
7337	MAINTENANCE MACHINIST ASST SUPERVISOR.....	A	1.00	1,853.00 B			2,252.00
7358	PATTERNMAKER.....	A	2.00	1,740.00 B			2,115.00
7381	AUTOMOTIVE MECHANIC.....	A	18.83	1,810.00 B			1,810.00
7382	AUTOMOTIVE MECHANIC ASSISTANT SUPERVISOR.....	A	1.00	2,261.00 B			2,261.00
7387	UPHOLSTERER.....	A	0.97	1,362.00 B			1,650.00
7389	METALSMITH.....	A	3.00	1,414.00 B			1,714.00
7410	AUTOMOTIVE SERVICE WORKER.....	A	19.00	1,152.00 B			1,394.00
	Sub Total		113.80				
	Sub Total		113.80				
	Subfund Total		113.80				
	Program Total		113.80				
Department : PUR 91	ADMIN SVCS - PURCHASING						
Program : FEC	MANAGEMENT/ADMINISTRATION						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
1162	DIRECTOR OF PURCHASING AND SERVICES.....	A	1.00	3,282.00 B			3,989.00
1220	PAYROLL CLERK.....	A	1.00	1,323.00 B	Z		1,603.00
1652	SENIOR ACCOUNTANT.....	A	2.00	1,470.00 B			1,782.00
1656	HEAD ACCOUNTANT.....	A	1.00	1,918.00 B	Z		2,332.00
1824	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	1.00	2,242.00 B	Z		2,726.00
1866	SYSTEMS AND PROCEDURES SUPERVISOR.....	A	1.00	2,354.00 B	Z		2,862.00
A782	DIRECTOR OF FINANCE, PURCHASING.....	A	1.00	3,138.00 B			3,138.00
	Sub Total		8.00				
	Sub Total		8.00				
	Subfund Total		8.00				
	Program Total		8.00				
	Department Total		186.47				

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : RCD 78
 Program : AME
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

1426	RECORDER/COUNTY CLERK						
8106	COUNTY CLERK SERVICES						
8108	GF-NON-PROJECT-CONTROLLED						
	SENIOR CLERK TYPIST.....	R	1.00	1,174.00	B	1,421.00	
	LEGAL PROCESS CLERK.....	A	2.00	1,120.00	B	1,355.00	
	SENIOR LEGAL PROCESS CLERK.....	A	2.00	1,226.00	B	1,484.00	
			5.00				
	Sub Total		5.00				
	Sub Total		5.00				
	Subfund Total		5.00				
	Program Total		5.00				

Department : RCD 78
 Program : FCG
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

1132	RECORDER/COUNTY CLERK						
1424	RECORDER						
1632	GF-NON-PROJECT-CONTROLLED						
1652							
1654	COUNTY CLERK-REORDER.....	A	1.00	2,533.00	B	3,080.00	Z
8106	CLERK TYPIST.....	A	1.00	1,073.00	B	1,298.00	
8106	SENIOR ACCOUNT CLERK.....	A	1.00	1,279.00	B	1,550.00	
8106	SENIOR ACCOUNTANT.....	A	1.00	1,470.00	B	1,782.00	Z
8106	PRINCIPAL ACCOUNTANT.....	A	1.00	1,782.00	B	2,166.00	Z
8106	LEGAL PROCESS CLERK.....	A	3.00	1,120.00	B	1,355.00	
8108	LEGAL PROCESS CLERK.....	R	1.00	1,120.00	B	1,355.00	
8108	SENIOR LEGAL PROCESS CLERK.....	A	5.00	1,226.00	B	1,484.00	
8109	SENIOR LEGAL PROCESS CLERK.....	R	1.00	1,226.00	B	1,484.00	
	DOCUMENT EXAMINER TECHNICIAN.....	A	1.00	1,381.00	B	1,674.00	
			16.00				
	Sub Total		16.00				
	Sub Total		16.00				
	Subfund Total		16.00				

Department : RCD 78
 Program : FCG
 Sub-Fund : 1G AGF AAP
 Project : PRR061
 Grant :

1819	RECORDER/COUNTY CLERK						
8108	REORDER						
	GF-ANNUAL PROJECT						
	REORDER INDEXING PROJECT						
	MANAGEMENT INFO SYSTEMS SPECIALIST III..	L	1.00	1,985.00	B	2,412.00	Z
	SENIOR LEGAL PROCESS CLERK.....	A	4.00	1,226.00	B	1,484.00	SC
			5.00				
	Sub Total		5.00				
	Sub Total		5.00				
	Subfund Total		5.00				

Department : RCD 78
 Program : FCG
 Sub-Fund : 2S GSF SAF
 Project : PRR003
 Grant :

1750	RECORDER/COUNTY CLERK						
8106	REORDER						
	STATE AUTHORIZED SPECIAL REV FUND						
	DOCUMENT STORAGE & CONVERSION						
	MICROPHOTO TECHNICIAN.....	A	2.00	956.00	B	1,158.00	
	LEGAL PROCESS CLERK.....	A	1.00	1,120.00	B	1,355.00	

Department : REC 42
 Program : EAA
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1446	RECREATION AND PARK COMMISSION						
2708	GOLDEN GATE PARK						
2718	GF-NON-PROJECT-CONTROLLED						
3130	SECRETARY II	A	1.00	1,298.00	B		1,573.00
3417	CUSTODIAN	A	7.00	1,078.00	B		1,304.00
3418	CUSTODIAL SUPERVISOR I	A	1.00	1,304.00	B		1,580.00
3422	ARBORETUM DIRECTOR	R	1.00	1,862.00	B		2,264.00
3428	GARDENER	A	91.00	1,243.00	B		1,506.00
3464	GARDENER ASSISTANT SUPERVISOR	A	1.00	1,436.00	B		1,740.00
8208	PARK SECTION SUPERVISOR	A	5.00	1,506.00	B		1,827.00
8210	NURSERY SPECIALIST	A	4.00	1,436.00	B		1,740.00
TEMP	AREA SUPV. PARKS SQUARES AND FACILITIES.	A	1.00	1,690.00	B		2,053.00
	PARK PATROL OFFICER	A	9.00	1,226.00	B		1,484.00
	HEAD PARK PATROL OFFICER	A	1.00	1,513.00	B		1,835.00
	TEMPORARY	A	8.20				
	Sub Total		130.20				
	Sub Total		130.20				
	Subfund Total		130.20				

Department : REC 42
 Program : EAA
 Sub-Fund : 2S OSP NPR
 Project :
 Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
2708	RECREATION AND PARK COMMISSION						
2708	GOLDEN GATE PARK						
2716	OPEN SPACE & PARK-NON PROJ-CONTROLLED						
3417	CUSTODIAN	A	12.00	1,078.00	B		1,304.00
3417	CUSTODIAL ASSISTANT SUPERVISOR	R	3.00	1,078.00	B		1,304.00
3417	GARDENER	A	1.00	1,185.00	B		1,436.00
3418	GARDENER	A	63.00	1,243.00	B		1,506.00
3422	GARDENER ASSISTANT SUPERVISOR	N	1.00	1,243.00	B		1,506.00
3422	PARK SECTION SUPERVISOR	A	6.00	1,436.00	B		1,740.00
3464	AREA SUPV. PARKS SQUARES AND FACILITIES.	A	3.00	1,506.00	B		1,827.00
TEMP	TEMPORARY	A	1.00	1,690.00	B		2,053.00
	Sub Total		93.00				
	Sub Total		93.00				
	Subfund Total		93.00				
	Program Total		223.20				

Department : REC 42
 Program : EAB
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1424	RECREATION AND PARK COMMISSION						
1446	CITYWIDE PARKS SERVICES						
1450	GF-NON-PROJECT-CONTROLLED						
2708	CLERK TYPIST	A	1.00	1,073.00	B		1,298.00
2708	SECRETARY II	A	2.00	1,298.00	B		1,573.00
2716	EXECUTIVE SECRETARY I	A	1.00	1,414.00	B		1,714.00
2718	CUSTODIAN	A	44.00	1,078.00	B		1,304.00
3350	CUSTODIAL ASSISTANT SUPERVISOR	L	4.00	1,078.00	B		1,304.00
3417	CUSTODIAL SUPERVISOR I	A	1.00	1,185.00	B		1,436.00
3418	CUSTODIAL SUPERVISOR I	A	1.00	1,304.00	B		1,580.00
	PARKS SUPERINTENDENT	A	1.00	2,819.00	B		3,426.00
	GARDENER	A	26.00	1,243.00	B		1,506.00
	GARDENER ASSISTANT SUPERVISOR	A	2.00	1,436.00	B		1,740.00

Department : REC 42
 Program : EAB
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

Z

Z

1.00 1,690.00 B 2,053.00
 1.00 2,166.00 B 2,632.00

Sub Total
 Sub Total
 Subfund Total

85.00
 85.00
 85.00

Department : REC 42
 Program : EAB
 Sub-Fund : 1G AGF WOF
 Project :
 Grant :

2.00 1,243.00 B 1,506.00
 1.00 1,436.00 B 1,740.00

Sub Total
 Sub Total
 Subfund Total

3.00
 3.00
 3.00

Department : REC 42
 Program : EAB
 Sub-Fund : 2S OSP APR
 Project :
 Grant :

2.00 1,243.00 B 1,506.00
 2.00
 2.00

Sub Total
 Sub Total

GARDENER.....

3417

SC

Department : REC 42
 Program : EAB
 Sub-Fund : 2S OSP APR
 Project : CRP204
 Grant :

1.00 1,436.00 B 1,740.00
 1.00
 1.00
 3.00

Sub Total
 Sub Total
 Subfund Total

GARDENER ASSISTANT SUPERVISOR.....

3418

Department : REC 42
 Program : EAB
 Sub-Fund : 3C RPF UNA
 Project : CRPGI2
 Grant :

1.00 1,298.00 B 1,573.00

SECRETARY II.....

1446

TC

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Department : REC 42	RECREATION AND PARK COMMISSION						
Program : EAB	CITYWIDE PARKS SERVICES						
Sub-Fund : 3C RPF UNA	1992 GOLDEN GATE PARK BOND FUND						
Project : CRPGI2							
Grant :							
3417	GARDENER.....	G	3.00	1,243.00 B			TC
3418	GARDENER ASSISTANT SUPERVISOR.....	G	1.00	1,436.00 B			TC
3436	TREE TOPPER SUPERVISOR I.....	G	1.00	1,618.00 B			TC
5282	PLANNER IV.....	G	1.00	2,178.00 B	Z		TC
7328	OPERATING ENGINEER, UNIVERSAL.....	G	1.00	1,543.00 B			TC
TEMP	TEMPORARY	A	1.00				
	Sub Total		9.00				
	Sub Total		9.00				
Department : REC 42	RECREATION AND PARK COMMISSION						
Program : EAB	CITYWIDE PARKS SERVICES						
Sub-Fund : 3C RPF UNA	FACILITIES IMPROVEMENTS						
Project : CRPII7							
Grant :							
3417	GARDENER.....	G	2.00	1,243.00 B			TC
5272	ASSISTANT LANDSCAPE ARCHITECT.....	A	1.00	1,682.00 B			
	Sub Total		3.00				
	Sub Total		3.00				
	Subfund Total		12.00				
	Program Total		103.00				
Department : REC 42	RECREATION AND PARK COMMISSION						
Program : ECB	RECREATION						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
1424	CLERK TYPIST.....	A	1.00	1,073.00 B			
1446	SECRETARY II.....	A	1.00	1,298.00 B			
3204	SWIMMING POOL CASHIER - CLERK.....	L	5.00	1,073.00 B		SC	
3208	POOL LIFE GUARD.....	L	7.00	966.00 B		SC	
3256	PHOTOGRAPHY INSTRUCTOR.....	A	1.00	1,243.00 B	Z		
3262	CURATOR OF INDUSTRIAL ARTS.....	A	1.00	1,401.00 B	Z		
3280	ASST RECREATION DIRECTOR.....	A	4.00	1,099.00 B			
3284	RECREATION DIRECTOR.....	A	1.00	1,191.00 B			
3284	RECREATION DIRECTOR.....	L	6.00	1,191.00 B			
3285	JUNIOR MUSEUM DIRECTOR.....	A	1.00	1,626.00 B		SC	
3287	ASSISTANT RECREATION SUPERVISOR.....	A	1.00	1,658.00 B	Z		
3289	RECREATION SUPERVISOR.....	A	1.00	1,674.00 B	Z		
3292	ASSISTANT SUPERINTENDENT, RECREATION...	A	1.00	2,264.00 B	Z		
3294	RECREATION SUPERINTENDENT.....	A	1.00	2,819.00 B	Z		
TEMP	TEMPORARY	A	18.88				
	Sub Total		50.88				
	Sub Total		50.88				
	Subfund Total		50.88				

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department: REC 42 RECREATION AND PARK COMMISSION
Program: ECB
Sub-Fund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED

Project:
Grant:

3287	ASSISTANT RECREATION SUPERVISOR.....	A	2.00	1,658.00	B	2,014.00	Z	
3291	PRINCIPAL RECREATION SUPERVISOR.....	A	3.00	1,927.00	B	2,342.00	Z	
3292	ASSISTANT SUPERINTENDENT, RECREATION....	A	1.00	2,264.00	B	2,752.00	Z	
TEMP	TEMPORARY	A	32.00					
	Sub Total		38.00					
	Sub Total		38.00					
	Subfund Total		38.00					
	Program Total		88.88					

Department: REC 42 RECREATION AND PARK COMMISSION
Program: ECD STRUCTURAL MAINTENANCE
Sub-Fund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project:
Grant:

1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,918.00	B	2,332.00	Z	
7108	HEAVY EQUIPMENT OPERATIONS ASST SUPV....	R	1.00	1,994.00	B	2,424.00	Z	
7202	ASST PARK SUPT FOR STRUCTURAL MAINT.....	R	1.00	2,401.00	B	2,918.00	Z	
7205	CHIEF STATIONARY ENGINEER.....	R	1.00	2,288.00	B	2,288.00	Z	
7208	HEAVY EQUIPMENT OPERATIONS SUPERVISOR...	R	1.00	2,094.00	B	2,545.00		
7213	PLUMBER SUPERVISOR I.....	R	1.00	2,145.00	B	2,607.00	Z	
7226	CARPENTER SUPERVISOR I.....	A	1.00	2,043.00	B	2,483.00		
7238	ELECTRICIAN SUPERVISOR I.....	R	1.00	1,985.00	B	2,412.00		
7242	PAINTER SUPERVISOR I.....	R	1.00	1,706.00	B	2,074.00		
7311	CEMENT MASON.....	R	1.00	1,457.00	B	1,765.00		
7311	CEMENT MASON.....	A	1.00	1,457.00	B	1,765.00		SC
7328	OPERATING ENGINEER, UNIVERSAL.....	R	1.00	1,543.00	B	2,166.00		
7328	OPERATING ENGINEER, UNIVERSAL.....	A	1.00	1,543.00	B	2,166.00		
7334	STATIONARY ENGINEER.....	R	2.00	1,819.00	B	1,819.00		
7334	STATIONARY ENGINEER.....	A	1.00	1,819.00	B	1,819.00		
7335	SENIOR STATIONARY ENGINEER.....	R	5.00	1,819.00	B	1,819.00		
7344	CARPENTER.....	R	2.00	2,055.00	B	2,055.00		
7344	CARPENTER.....	A	2.00	1,658.00	B	2,014.00		
7344	CARPENTER.....	L	2.00	1,658.00	B	2,014.00		SC
7345	ELECTRICIAN.....	R	4.00	1,658.00	B	2,014.00		
7345	ELECTRICIAN.....	A	1.00	1,756.00	B	2,135.00		
7346	PAINTER.....	R	2.00	1,756.00	B	2,135.00		
7346	PAINTER.....	A	2.00	1,506.00	B	1,827.00		
7346	PAINTER.....	L	2.00	1,506.00	B	1,827.00		SC
7347	PLUMBER.....	R	3.00	1,506.00	B	1,827.00		
7347	PLUMBER.....	A	5.00	1,909.00	B	2,319.00		
7347	PLUMBER.....	L	2.00	1,909.00	B	2,319.00		SC
7347	PLUMBER.....	R	3.00	1,909.00	B	2,319.00		
7348	STEAMFITTER.....	R	2.00	1,909.00	B	2,319.00		
7355	TRUCK DRIVER.....	R	15.00	1,484.00	B	1,890.00		
7370	RIGGER.....	R	1.00	1,388.00	B	1,682.00		
7376	SHEET METAL WORKER.....	R	1.00	1,918.00	B	2,332.00		
7395	ORNAMENTAL IRON WORKER.....	L	1.00	1,588.00	B	1,927.00		SC
7395	ORNAMENTAL IRON WORKER.....	R	2.00	1,588.00	B	1,927.00		
7514	GENERAL LABORER.....	A	2.00	1,203.00	B	1,457.00		
7514	GENERAL LABORER.....	R	9.00	1,203.00	B	1,457.00		
TEMP	TEMPORARY	A	2.00					
	Sub Total		86.00					
	Sub Total		86.00					

Department : REC 42
 Program : ECD
 Sub-Fund : 2S OSP NPR
 Project :
 Grant :

Subfund Total

RECREATION AND PARK COMMISSION
 STRUCTURAL MAINTENANCE
 OPEN SPACE & PARK-NON PROJ-CONTROLLED

7334	STATIONARY ENGINEER.....	R	2.00	1,819.00	B		1,819.00
7344	CARPENTER.....	R	2.00	1,658.00	B		2,014.00
7345	ELECTRICIAN.....	R	1.00	1,756.00	B		2,135.00
7346	PAINTER.....	R	1.00	1,506.00	B		1,827.00
7347	PLUMBER.....	R	2.00	1,909.00	B		2,319.00
7355	TRUCK DRIVER.....	R	4.00	1,484.00	B		1,890.00
7395	ORNAMENTAL IRON WORKER.....	R	2.00	1,588.00	B		1,927.00
7514	GENERAL LABORER.....	R	5.00	1,203.00	B		1,457.00
9343	ROOFER.....	R	3.00	1,535.00	B		1,862.00
	Sub Total		22.00				
	Sub Total		22.00				
	Subfund Total		22.00				
	Program Total		108.00				

Department : REC 42
 Program : ECE
 Sub-Fund : 2S CRF RPN
 Project :
 Grant :

RECREATION AND PARK COMMISSION
 MARINA YACHT HARBOR
 MARINA YACHT HARBOR-NONPROJECT

1446	SECRETARY II.....	A	1.00	1,298.00	B		1,573.00
1820	JUNIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,291.00	B		1,565.00
2708	CUSTODIAN.....	A	1.00	1,078.00	B		1,304.00
3232	MARINA ASSISTANT MANAGER.....	A	7.00	1,203.00	B		1,457.00
3233	MARINA ASSOCIATE MANAGER.....	A	1.00	1,329.00	B		1,611.00
3234	MARINA MANAGER.....	A	1.00	1,603.00	B		1,946.00
3417	GARDENER.....	A	3.00	1,243.00	B		1,506.00
TEMP	TEMPORARY.....	A	1.00				
	Sub Total		16.00				
	Sub Total		16.00				
	Subfund Total		16.00				
	Program Total		16.00				

Department : REC 42
 Program : ECF
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

RECREATION AND PARK COMMISSION
 FAMILY CAMP OPERATIONS-CA
 GF-NON-PROJECT-CONTROLLED

3417	GARDENER.....	A	1.00	1,243.00	B		1,506.00
TEMP	TEMPORARY.....	A	5.00				
	Sub Total		6.00				
	Sub Total		6.00				
	Subfund Total		6.00				
	Program Total		6.00				

Department:	REC 42	Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Program :	ECG		RECREATION AND PARK COMMISSION						
Sub-Fund :	1G AGF AAA		MAINT & OPER OF GOLF COURSE						
Project :			GF-NON-PROJECT-CONTROLLED						
Grant :									
		3231	GOLF PROGRAM DIRECTOR.....	A	1.00	1,985.00 B	2,412.00		
		3417	GARDENER.....	R	31.00	1,243.00 B	1,506.00		
		3422	PARK SECTION SUPERVISOR.....	A	1.00	1,506.00 B	1,827.00		
		3422	PARK SECTION SUPERVISOR.....	R	2.00	1,506.00 B	1,827.00		
		3434	TREE TOPPER.....	A	5.00	1,368.00 B	1,658.00		
		3436	TREE TOPPER SUPERVISOR I.....	A	1.00	1,618.00 B	1,965.00		
		7347	PLUMBER.....	A	1.00	1,909.00 B	2,319.00		
		7355	TRUCK DRIVER.....	A	3.00	1,484.00 B	1,890.00		
		7514	GENERAL LABORER.....	A	1.00	1,203.00 B	1,457.00		
			Sub Total		46.00				
			Subfund Total		46.00				
			Program Total		46.00				
Department:	REC 42		RECREATION AND PARK COMMISSION						
Program :	ECH		CANDLESTICK PARK						
Sub-Fund :	1G AGF AAA		GF-NON-PROJECT-CONTROLLED						
Project :									
Grant :									
		1446	SECRETARY II.....	A	1.00	1,298.00 B	1,573.00		
		2708	CUSTODIAN.....	A	1.00	1,078.00 B	1,304.00		
		3417	GARDENER.....	A	6.00	1,243.00 B	1,506.00		
		3417	GARDENER.....	L	3.00	1,243.00 B	1,506.00		
		3417	GARDENER.....	R	2.00	1,243.00 B	1,506.00		
		3419	MUNICIPAL STADIUM GROUNDKEEPER.....	A	1.00	1,436.00 B	1,740.00		
		3419	MUNICIPAL STADIUM GROUNDKEEPER.....	R	1.00	1,436.00 B	1,740.00		
		3464	AREA SUPT, PARKS SQUARES AND FACILITIES.....	A	1.00	1,690.00 B	2,053.00		
		3466	ASST SUPT, PARKS SQUARES AND FACILITIES.....	A	1.00	2,166.00 B	2,632.00		
		7205	CHIEF STATIONARY ENGINEER.....	A	1.00	2,288.00 B	2,288.00		
		7328	OPERATING ENGINEER.....	L	1.00	1,543.00 B	2,166.00		
		7334	STATIONARY ENGINEER.....	L	1.00	1,819.00 B	1,819.00		
		7355	TRUCK DRIVER.....	L	5.00	1,484.00 B	1,890.00		
		7514	GENERAL LABORER.....	L	1.00	1,203.00 B	1,457.00		
		7514	GENERAL LABORER.....	R	1.00	1,203.00 B	1,457.00		
		8208	PARK PATROL OFFICER.....	A	4.00	1,226.00 B	1,484.00		
		8210	HEAD PARK PATROL OFFICER.....	A	1.00	1,513.00 B	1,835.00		
			Sub Total		32.00				
			Subfund Total		32.00				
			Program Total		32.00				
Department:	REC 42		RECREATION AND PARK COMMISSION						
Program :	ECJ		URBAN FORESTRY						
Sub-Fund :	1G AGF AAA		GF-NON-PROJECT-CONTROLLED						
Project :									
Grant :									
		3417	GARDENER.....	R	27.00	1,243.00 B	1,506.00		
		3418	GARDENER ASSISTANT SUPERVISOR.....	R	3.00	1,436.00 B	1,740.00		
		3426	URBAN FORESTER.....	R	1.00	1,862.00 B	2,264.00		
		3434	TREE TOPPER.....	R	10.00	1,368.00 B	1,658.00		

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : REC 42
 Program : ECJ
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

RECREATION AND PARK COMMISSION
 URBAN FORESTRY
 GF-NON-PROJECT-CONTROLLED

3436	TREE TOPPER SUPERVISOR I.....	R	1.00	1,618.00	B		1,965.00
3464	AREA SUPV. PARKS SQUARES AND FACILITIES.	R	1.00	1,690.00	B		2,053.00
6102	RODENT CONTROL TECHNICIAN.....	R	1.00	1,279.00	B		1,550.00
7514	GENERAL LABORER.....	R	3.00	1,203.00	B		1,457.00
	Sub Total		47.00				
	Sub Total		47.00				
	Subfund Total		47.00				

Department : REC 42
 Program : ECJ
 Sub-Fund : 7E BEQ BEQ
 Project :
 Grant :

RECREATION AND PARK COMMISSION
 URBAN FORESTRY
 ETF-BEQUESTS FUND

3417	GARDENER.....	A	4.00	1,243.00	B		1,506.00
	Sub Total		4.00				
	Sub Total		4.00				
	Subfund Total		4.00				
	Program Total		51.00				

FUHRMAN BEQUEST

Department : REC 42
 Program : EIA
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

RECREATION AND PARK COMMISSION
 DEPT'L ADMIN-BUSINESS OFFICE
 GF-NON-PROJECT-CONTROLLED

1204	SENIOR PERSONNEL CLERK.....	A	1.00	1,329.00	B		1,611.00
1204	SENIOR PERSONNEL CLERK.....	A	1.00	1,329.00	B		1,611.00
1220	PAYROLL CLERK.....	A	3.00	1,323.00	B		1,603.00
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,450.00	B		1,756.00
1224	PRINCIPAL PAYROLL AND PERSONNEL CLERK...	A	1.00	1,618.00	B		1,965.00
1272	SENIOR DEPARTMENTAL PERSONNEL OFFICER...	A	1.00	2,607.00	B		3,169.00
1402	JUNIOR CLERK.....	A	1.00	947.00	B		1,147.00
1424	CLERK TYPIST.....	A	1.00	1,073.00	B		1,298.00
1450	EXECUTIVE SECRETARY I.....	A	2.00	1,414.00	B		1,714.00
1454	EXECUTIVE SECRETARY III.....	A	1.00	1,674.00	B		2,033.00
1632	SENIOR ACCOUNT CLERK.....	A	3.00	1,279.00	B		1,550.00
1632	SENIOR ACCOUNT CLERK.....	L	1.00	1,279.00	B		1,550.00
1632	SENIOR ACCOUNT CLERK.....	S	1.00	1,279.00	B		1,550.00
1650	ACCOUNTANT.....	A	1.00	1,298.00	B		1,573.00
1652	SENIOR ACCOUNTANT.....	A	1.00	1,470.00	B		1,782.00
1656	HEAD ACCOUNTANT.....	A	1.00	1,918.00	B		2,332.00
1811	MANAGEMENT INFO SYSTEMS SPECIALIST I...	A	1.00	1,349.00	B		1,634.00
1818	MANAGEMENT INFO SYSTEMS SPECIALIST II...	Q	1.00	1,634.00	B		1,985.00
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III...	S	1.00	1,985.00	B		2,412.00
1823	SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,918.00	B		2,332.00
1824	SENIOR ADMINISTRATIVE ANALYST.....	A	2.00	1,918.00	B		2,332.00
1936	PRINCIPAL ADMINISTRATIVE ANALYST.....	A	2.00	2,242.00	B		2,726.00
2440	SENIOR STOREKEEPER.....	A	1.00	1,226.00	B		1,484.00
2708	VETERINARY LABORATORY TECHNOLOGIST.....	A	3.00	1,782.00	B		2,166.00
3110	CUSTODIAN.....	A	4.00	1,078.00	B		1,304.00
	EXEC SECY TO GEN MANAGER, REC AND PARK..	A	1.00	1,782.00	B		2,166.00

Department :	REC 42	Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Program :	EIA		RECREATION AND PARK COMMISSION						
Sub-Fund :	1G AGF AAA		DEPT'L ADMIN-BUSINESS OFFICE						
Project :			GF-NON-PROJECT-CONTROLLED						
Grant :									
	3138		ASSISTANT GENERAL MGR FOR ADMIN.....	A	1.00	2,819.00	B		3,426.00
	3140		GENERAL MANAGER, REC-PARK DEPT.....	A	1.00	3,446.00	B		4,188.00
	3302		VENDOR.....	A	4.00	920.00	B		1,114.00
	3320		ANIMAL KEEPER.....	A	35.00	1,273.00	B		1,543.00
	3321		SENIOR ANIMAL KEEPER.....	A	3.00	1,401.00	B		1,698.00
	3322		ASSISTANT HEAD ANIMAL KEEPER.....	A	1.00	1,603.00	B		1,946.00
	3324		HEAD ANIMAL KEEPER.....	A	1.00	1,765.00	B		2,145.00
	3342		ZOO CURATOR.....	A	1.00	2,074.00	B		2,521.00
	3417		GARDENER.....	A	5.00	1,243.00	B		1,506.00
	3422		PARK SECTION SUPERVISOR.....	A	1.00	1,506.00	B		1,827.00
	4321		CASHIER II.....	A	3.00	1,147.00	B		1,388.00
	6137		ASSISTANT INDUSTRIAL HYGIENIST.....	A	1.00	1,698.00	B		2,063.00
	7347		PLUMBER.....	A	1.00	1,909.00	B		2,319.00
	7355		TRUCK DRIVER.....	A	1.00	1,484.00	B		1,890.00
	7395		ORNAMENTAL IRON WORKER.....	A	1.00	1,588.00	B		1,927.00
	A039		ASSOCIATE SAFETY OFFICER.....	A	1.00	2,156.00	B		2,621.00
	TEMP		TEMPORARY.....	A	1.00				
			Sub Total		100.00				
			Sub Total		100.00				
			Subfund Total		100.00				
Department :	REC 42		RECREATION AND PARK COMMISSION						
Program :	EIA		DEPT'L ADMIN-BUSINESS OFFICE						
Sub-Fund :	2S OSP APR		OPEN SPACE & PARK-ANNUAL PROJECTS FD						
Project :	CRP004		OPEN SPACE RENOVATION						
Grant :									
	1446		SECRETARY II.....	A	1.00	1,298.00	B		1,573.00
	1652		SENIOR ACCOUNTANT.....	A	1.00	1,470.00	B		1,782.00
	1823		SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,918.00	B		2,332.00
	3135		DIR OF NEIGHBORHOOD SERVS, REC & PARK...	A	1.00	1,871.00	B		2,274.00
	5280		PLANNER III.....	A	1.00	1,835.00	B		2,230.00
			Sub Total		5.00				
			Sub Total		5.00				
			Subfund Total		5.00				
Department :	REC 42		RECREATION AND PARK COMMISSION						
Program :	EIA		DEPT'L ADMIN-BUSINESS OFFICE						
Sub-Fund :	3C EQS UNA		1990 EARTHQUAKE SAFETY - PHASE 2						
Project :	CATES2								
Grant :									
	1450		EXECUTIVE SECRETARY I.....	G	1.00	1,414.00	B		1,714.00
	3338		ASSISTANT ZOO DIRECTOR, OPER AND MAINT..	G	1.00	2,053.00	B		2,496.00
			Sub Total		2.00				
			Sub Total		2.00				
			Subfund Total		2.00				
			Program Total		107.00				

Department : REC 42
 Program : FAL
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
	RECREATION AND PARK COMMISSION						
	CHILDREN'S BASELINE						
	GF-NON-PROJECT-CONTROLLED						
3204	SWIMMING POOL CASHIER - CLERK.....	A	3.00	1,073.00	B		1,298.00
3208	POOL LIFEGUARD.....	A	11.00	966.00	B		1,169.00
3214	SENIOR SWIMMING INSTRUCTOR.....	A	7.00	1,329.00	B		1,611.00
3280	ASST RECREATION DIRECTOR.....	A	10.00	1,099.00	B		1,329.00
3284	RECREATION DIRECTOR.....	A	102.00	1,191.00	B		1,443.00
3284	RECREATION DIRECTOR.....	L	48.00	1,191.00	B		1,443.00
3287	ASSISTANT RECREATION SUPERVISOR.....	A	10.00	1,658.00	B		2,014.00
3289	RECREATION SUPERVISOR.....	A	1.00	1,674.00	B		2,033.00
3291	PRINCIPAL RECREATION SUPERVISOR.....	A	5.00	1,927.00	B		2,342.00
3548	CURATOR OF NATURAL SCIENCE, JR MUSEUM...	A	2.00	1,401.00	B		1,698.00
TEMP	TEMPORARY	A	13.28				
	Sub Total		212.28				
	Sub Total		212.28				
	Subfund Total		212.28				
	Program Total		212.28				
	Department Total		993.36				

Department : REG 80
Program : FCH
Sub-Fund : 1G AGF AAA
Project :
Grant :

DEPARTMENT OF ELECTIONS
REGISTRAR
GF-NON-PROJECT-CONTROLLED

1125	DIVISION MANAGER, REGISTRAR OF VOTERS...	A	4.00	1,853.00	B	2,252.00	Z		
1128	REGISTRAR OF VOTERS.....	A	1.00	2,533.00	B	3,080.00	Z		
1403	ELECTIONS CLERK.....	A	2.00	1,141.00	B	1,381.00			
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B	1,421.00			
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,414.00	B	1,714.00			
1471	ELECTIONS WORKER.....	A	0.90	1,237.00	B	1,499.00			SC
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	Q	1.00	1,985.00	B	2,412.00	Z		SC
1823	SENIOR ADMINISTRATIVE ANALYST.....	S	1.00	1,918.00	B	2,332.00	Z		SC
TEMP	TEMPORARY	A	9.98						
	Sub Total		21.88						
	Subfund Total		21.88						
	Program Total		21.88						
	Department Total		21.88						

Department : RES 71 ADMIN SVCS - REAL ESTATE
 Program : FDN REAL ESTATE WORK ORDERS
 Sub-Fund : 2S RPF SRZ SPECIAL REV FUND-REAL ESTATE

Project :
 Grant :

1446	SECRETARY II.....	A	2.00	1,298.00	B	1,573.00		
1454	EXECUTIVE SECRETARY III.....	A	1.00	1,674.00	B	2,033.00		
1656	HEAD ACCOUNTANT.....	A	1.00	1,918.00	B	2,332.00		
4140	REAL PROPERTY OFFICER.....	A	6.50	1,881.00	B	2,287.00		
4140	REAL PROPERTY OFFICER.....	N	0.50	1,881.00	B	2,287.00		SC
4142	SENIOR REAL PROPERTY OFFICER.....	A	3.50	2,178.00	B	2,647.00		
4142	SENIOR REAL PROPERTY OFFICER.....	N	0.50	2,178.00	B	2,647.00		SC
4143	PRINCIPAL REAL PROPERTY OFFICER.....	A	3.00	2,521.00	B	3,064.00		
4144	ASSISTANT DIRECTOR OF PROPERTY.....	A	1.00	2,862.00	B	3,479.00		
4150	DIRECTOR OF PROPERTY.....	A	1.00	3,345.00	B	4,067.00		
5364	CIVIL ENGINEERING ASSOCIATE I.....	A	1.00	1,506.00	B	1,827.00		
	Sub Total		21.00					
	Subfund Total		21.00					
	Program Total		21.00					
	Department Total		21.00					

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department: RET 44
 Program: FDD
 Sub-Fund: 7P RET ERT
 Project:
 Grant:

RETIREMENT SERVICES
 RETIREMENT SERVICES
 EMPLOYEES RETIREMENT TRUST

1114	ADMINISTRATOR, RETIREMENT SERVICES.....	A	1.00	2,377.00	B	2,890.00	Z	
1203	PERSONNEL TECHNICIAN.....	S	1.00	1,298.00	B	1,573.00		SC
1209	BENEFITS TECHNICIAN.....	N	2.00	1,237.00	B	1,499.00		SC
1244	SENIOR PERSONNEL ANALYST.....	A	1.00	1,927.00	B	2,342.00	Z	
1404	CLERK.....	A	2.00	1,032.00	B	1,249.00		
1424	CLERK TYPIST.....	A	1.00	1,073.00	B	1,298.00		
1446	SECRETARY II.....	A	1.00	1,298.00	B	1,573.00		
1650	ACCOUNTANT.....	A	2.00	1,298.00	B	1,573.00		
1652	SENIOR ACCOUNTANT.....	A	2.00	1,470.00	B	1,782.00	Z	
1654	PRINCIPAL ACCOUNTANT.....	A	2.00	1,782.00	B	2,166.00	Z	
1656	HEAD ACCOUNTANT.....	A	2.00	1,918.00	B	2,332.00	Z	
1752	SENIOR MICROPHOTO TECHNICIAN.....	A	1.00	1,226.00	B	1,484.00		
1810	ACTUARIAL CLERK.....	A	3.00	1,214.00	B	1,470.00		
1812	ASSISTANT RETIREMENT ANALYST.....	A	12.00	1,558.00	B	1,890.00		
1813	SENIOR BENEFITS ANALYST.....	A	5.00	1,765.00	B	2,145.00	Z	
1814	BENEFITS SUPERVISOR.....	A	2.00	2,115.00	B	2,571.00	Z	
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III.....	A	1.00	1,985.00	B	2,412.00	Z	SC
1879	PROJECT MANAGER, SPECIAL PROJECT.....	A	1.00	2,819.00	B	3,426.00	Z	SC
TEMP	TEMPORARY.....	A	3.07					
	Sub Total		45.07					
	Sub Total		45.07					
	Subfund Total		45.07					
	Program Total		45.07					

Department: RET 44
 Program: FDD
 Sub-Fund: 7P RET ERT
 Project:
 Grant:

RETIREMENT SERVICES
 INVESTMENT
 EMPLOYEES RETIREMENT TRUST

1115	CHIEF INVESTMENT OFFICER.....	A	1.00	3,547.00	B	4,311.00	Z	
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,513.00	B	1,835.00		
1654	PRINCIPAL ACCOUNTANT.....	A	1.00	1,782.00	B	2,166.00	Z	
1658	CHIEF ACCOUNTANT.....	A	1.00	2,274.00	B	2,764.00	Z	
4331	SECURITY ANALYST.....	A	4.00	2,145.00	B	2,607.00	Z	
4332	PORTFOLIO MANAGER.....	A	3.00	2,607.00	B	3,169.00	Z	
TEMP	TEMPORARY.....	A	1.17					
	Sub Total		12.17					
	Sub Total		12.17					
	Subfund Total		12.17					
	Program Total		12.17					

Department: RET 44
 Program: FED
 Sub-Fund: 7P RET ERT
 Project:
 Grant:

RETIREMENT SERVICES
 ADMINISTRATION
 EMPLOYEES RETIREMENT TRUST

1110	EXEC ASST TO GEN MANAGER, RETIREMENT SYS	A	1.00	2,135.00	B	2,596.00	Z	
1112	RETIREMENT SYSTEM GENERAL MANAGER.....	A	1.00	3,724.00	B	4,527.00	Z	
1446	SECRETARY II.....	A	1.00	1,298.00	B	1,573.00		
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,414.00	B	1,714.00		

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : RET 44 RETIREMENT SERVICES
Program : FED ADMINISTRATION
Sub-Fund : 7P RET ERT EMPLOYEES RETIREMENT TRUST

Project :
Grant :

1816	ACTUARY	A	1.00	2,806.00	B	3,410.00	Z
	Sub Total		5.00				
	Sub Total		5.00				
	Subfund Total		5.00				
	Program Total		5.00				
	Department Total		62.24				

Department : RNT 65 RENT ARBITRATION BOARD
Program : CCC HEARINGS/PHONE COUNSELING
Sub-Fund : 2S NDF RAB RENT ARBITRATION BOARD FUND

Project :
Grant :

1105	EXEC DIR , RENT ARBITRATION BOARD.....	A	1.00	2,533.00	B	3,080.00	Z	
1107	DEPUTY DIR, RENT ARBITRATION BOARD.....	A	1.00	2,084.00	B	2,533.00	Z	
1370	SPECIAL ASSISTANT XI.....	A	1.00	1,946.00	B	2,365.00	Z	SC
1424	CLERK TYPIST.....	A	1.00	1,073.00	B	1,298.00		
1426	SENIOR CLERK TYPIST.....	A	2.00	1,174.00	B	1,421.00		
1652	SENIOR ACCOUNTANT.....	A	1.00	1,470.00	B	1,782.00	Z	
1819	MANAGEMENT INFO SYSTEMS SPECIALIST III..	A	1.00	1,985.00	B	2,412.00	Z	SC
2975	CITIZEN'S COMPLAINT OFFICER.....	A	6.00	1,450.00	B	1,756.00	Z	
2982	RENT BOARD SUPERVISOR.....	A	1.00	1,611.00	B	1,955.00	Z	
8162	RENT BOARD HEARING OFFICER.....	A	1.00	1,946.00	B	2,365.00		SC
TEMP	RENT BOARD HEARING OFFICER.....	A	4.00	1,946.00	B	2,365.00		
	TEMPORARY		0.76					
	Sub Total		20.76					
	Subfund Total		20.76					
	Program Total		20.76					
	Department Total		20.76					

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : SCI 60 ACADEMY OF SCIENCES
Program : EEH ACADEMY OF SCIENCE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project :
Grant :

7205	CHIEF STATIONARY ENGINEER.....	A	1.00	2,288.00	B	2,288.00	
7334	STATIONARY ENGINEER.....	A	7.00	1,819.00	B	1,819.00	
7334	STATIONARY ENGINEER.....	N	0.75	1,819.00	B	1,819.00	SC
	Sub Total		8.75				
	Sub Total		8.75				
	Subfund Total		8.75				
	Program Total		8.75				
	Department Total		8.75				

Department : SHF 06 SHERIFF
Program : AKD BESK CASE
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

8274	POLICE CADET.....	A	1.00	796.00	B	961.00	SC
8304	DEPUTY SHERIFF.....	A	29.00	1,484.00	B	1,800.00	L
8304	DEPUTY SHERIFF.....	N	1.00	1,484.00	B	1,800.00	L
8419	PRISONER SERVICES COUNSELOR.....	A	2.00	1,690.00	B	2,053.00	SC
	Sub Total		33.00				
	Subfund Total		33.00				
	Program Total		33.00				

Department : SHF 06 SHERIFF
Program : AKH JAIL PROGRAMS
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
Project :
Grant :

8304	DEPUTY SHERIFF.....	A	2.00	1,484.00	B	1,800.00	L
8419	PRISONER SERVICES COUNSELOR.....	A	1.00	1,690.00	B	2,053.00	SC
8452	CRIMINAL JUSTICE SPECIALIST II.....	A	0.25	1,853.00	B	2,252.00	Z
A642	DIR OF PRISONER SERVS.....	A	1.00	2,287.00	B	2,779.00	SC
	Sub Total		4.25				
	Subfund Total		4.25				
	Subfund Total		4.25				

Department : SHF 06 SHERIFF
Program : AKH JAIL PROGRAMS
Sub-Fund : 2S PPF SHI SHERIFF-INMATE PROGRAM FUND
Project : PSHSIP SHERIFF INMATE WELFARE PROGRAM
Grant :

3417	GARDENER.....	A	1.00	1,243.00	B	1,506.00	
TEMP	TEMPORARY.....	A	1.00				
	Sub Total		2.00				
	Subfund Total		2.00				
	Subfund Total		2.00				
	Program Total		6.25				

Department : SHF 06 SHERIFF
Program : AKI GRANT SERVICES
Sub-Fund : 2S PPF FRC PUBLIC PROTECTION-FEDERAL-RECURRING GRT
Project :
Grant :

8306	SISTERS IN SOBER TREATMENT PROGRAM						
	SENIOR DEPUTY SHERIFF	G	0.60	1,642.00	B	1,994.00	L
	Sub Total		0.60				TC
	Subfund Total		0.60				
	Subfund Total		0.60				

Job class	Class Title	Ind	Pos Count	Low/patype/High	Zsym	SC	Note
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Department : SHF 06
 Program : AKI
 Sub-Fund : 2S PPF SRC
 Project :
 Grant : SHG908

CRIMINAL JUSTICE PLANNING
 POLICE CADET.....
 8274 2.00 796.00 B 961.00 TC
 Sub Total
 Sub Total
 Subfund Total
 Program Total

Department : SHF 06
 Program : AKJ
 Sub-Fund : 1G AGF WOF
 Project :
 Grant :

SHERIFF
 WORK ORDER SERVICES
 GENERAL FUND WORK ORDER FUND
 SHERIFF'S SERGEANT.....
 8308 1.00 1,809.00 B 2,199.00 L
 Sub Total
 Sub Total
 Subfund Total
 Program Total

Department : SHF 06
 Program : AKL
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

SHERIFF
 ALTERNATIVE PROGRAMS
 GF-NON-PROJECT-CONTROLLED
 SPECIAL ASSISTANT X.....
 1369 0.75 1,809.00 B 2,199.00 Z SC
 8217 1.00 1,520.00 B 1,844.00 SC
 8274 4.00 796.00 B 961.00 SC
 8302 2.99 1,239.00 B 1,239.00 L
 8304 8.00 1,484.00 B 1,800.00 L
 8306 2.00 1,642.00 B 1,994.00 L
 8308 1.00 1,809.00 B 2,199.00 L
 8419 4.00 1,690.00 B 2,053.00 SC
 8470 1.00 2,401.00 B 2,918.00 Z
 Sub Total
 Sub Total
 Subfund Total
 Program Total

Department : SHF 06
 Program : AKM
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

SHERIFF
 HALL OF JUSTICE JAILS
 GF-NON-PROJECT-CONTROLLED
 STOREKEEPER.....
 1934 1.00 1,152.00 B 1,394.00
 8302 21.45 1,239.00 B 1,239.00 L SC
 8304 15.00 1,484.00 B 1,800.00 L
 8304 114.55 1,484.00 B 1,800.00 L

Department : SHF 06
Program : AKM
Sub-Fund : 1G AGF AAA
Project :
Grant :

8306	SHERIFF	A	9.00	1,642.00	B	1,994.00	L	
8308	HALL OF JUSTICE JAILS	A	8.00	1,809.00	B	2,199.00	L	
8310	GF-NON-PROJECT-CONTROLLED	A	6.00	2,074.00	B	2,521.00		
8312		A	2.00	2,377.00	B	2,890.00	Z	1
			177.00					
			Sub Total					
			177.00					
			Subfund Total					
			177.00					
			Program Total					

Department : SHF 06
Program : AKN
Sub-Fund : 1G AGF AAA
Project :
Grant :

7334	SHERIFF	A	1.00	1,819.00	B	1,819.00		
7335	COUNTY JAIL 8 & 9	A	1.00	2,055.00	B	2,055.00		
7345	GF-NON-PROJECT-CONTROLLED	A	1.00	1,756.00	B	2,135.00		
7347		A	1.00	1,909.00	B	2,319.00		
8274		A	1.00	796.00	B	961.00		SC
8302		A	52.00	1,239.00	B	1,239.00		SC
8304		A	50.00	1,484.00	B	1,800.00	L	
8304		A	65.00	1,484.00	B	1,800.00	L	
8306		A	3.00	1,642.00	B	1,994.00	L	
8306		A	3.00	1,642.00	B	1,994.00	L	
8308		A	5.00	1,809.00	B	2,199.00	L	
8308		A	5.00	1,809.00	B	2,199.00	L	
8310		A	4.00	2,074.00	B	2,521.00	L	
8310		A	4.00	2,074.00	B	2,521.00		SC
8312		A	1.00	2,377.00	B	2,890.00	Z	
8312		A	1.00	2,377.00	B	2,890.00	Z	
8419		A	2.00	1,690.00	B	2,053.00		SC
TEMP		A	2.00					
			202.00					
			Sub Total					
			202.00					
			Subfund Total					
			202.00					
			Program Total					

Department : SHF 06
Program : AKO
Sub-Fund : 1G AGF AAA
Project :
Grant :

1934	SHERIFF	A	1.00	1,152.00	B	1,394.00		
3417	SAN BRUNO JAILS	N	0.50	1,243.00	B	1,506.00		SC
7120	GF-NON-PROJECT-CONTROLLED	A	1.00	2,648.00	B	2,648.00		SC
7334		A	4.00	1,819.00	B	1,819.00		
7335		A	1.00	2,055.00	B	2,055.00		
7347		A	1.00	1,909.00	B	2,319.00		
8274		A	1.00	796.00	B	961.00		SC
8302		A	4.99	1,239.00	B	1,239.00		

10/02/96

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : SHF 06
 Program : AKO
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

8302	DEPUTY SHERIFF I.....	A	24.00	1,239.00	B	1,239.00	SC
8304	DEPUTY SHERIFF.....	A	15.00	1,484.00	B	1,800.00	SC
8304	DEPUTY SHERIFF.....	A	69.00	1,484.00	B	1,800.00	
8306	SENIOR DEPUTY SHERIFF.....	A	7.00	1,642.00	B	1,994.00	
8308	SHERIFF'S SERGEANT.....	A	7.00	1,809.00	B	2,199.00	
8310	SHERIFF'S LIEUTENANT.....	A	8.00	2,074.00	B	2,521.00	
8312	SHERIFF'S CAPTAIN.....	A	2.00	2,377.00	B	2,890.00	
8419	PRISONER SERVICES COUNSELOR.....	A	5.00	1,690.00	B	2,053.00	
TEMP	TEMPORARY	A	2.00				
	Sub Total		153.49				
	Sub Total		153.49				
	Subfund Total		153.49				
	Program Total		153.49				

Department : SHF 06
 Program : AKP
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

2782	LAUNDRY SUPERINTENDENT.....	A	1.00	1,237.00	B	1,499.00	SC
8106	LEGAL PROCESS CLERK.....	N	1.50	1,120.00	B	1,355.00	
8174	ATTORNEY-CIVIL AND CRIMINAL.....	N	1.00	1,946.00	B	2,365.00	
8302	DEPUTY SHERIFF I.....	N	25.50	1,239.00	B	1,239.00	SC
8304	DEPUTY SHERIFF.....	A	29.00	1,484.00	B	1,800.00	
8306	SENIOR DEPUTY SHERIFF.....	A	1.00	1,642.00	B	1,994.00	
8306	SENIOR DEPUTY SHERIFF.....	N	2.75	1,642.00	B	1,994.00	SC
8308	SHERIFF'S SERGEANT.....	A	3.00	1,809.00	B	2,199.00	
8308	SHERIFF'S SERGEANT.....	N	0.75	1,809.00	B	2,199.00	SC
8310	SHERIFF'S LIEUTENANT.....	N	0.50	2,074.00	B	2,521.00	SC
8314	CHIEF DEPUTY SHERIFF.....	N	1.00	2,621.00	B	3,187.00	
8419	PRISONER SERVICES COUNSELOR.....	A	1.00	1,690.00	B	2,053.00	
	Sub Total		68.00				
	Sub Total		68.00				
	Subfund Total		68.00				
	Program Total		68.00				

Department : SHF 06
 Program : AMC
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

8274	POLICE CADET.....	A	2.99	796.00	B	961.00	SC
8304	DEPUTY SHERIFF.....	A	29.00	1,484.00	B	1,800.00	
8306	SENIOR DEPUTY SHERIFF.....	A	45.00	1,642.00	B	1,994.00	
8308	SHERIFF'S SERGEANT.....	A	3.00	1,809.00	B	2,199.00	
8314	CHIEF DEPUTY SHERIFF.....	A	1.00	2,621.00	B	3,187.00	
	Sub Total		80.99				
	Sub Total		80.99				

Job class	Class Title	Ind	Pos Count	Low/patype/High	Zsym	SC	Note
Department : SHF 06	SHERIFF						
Program : AMG	CIVIL ENFORCEMENT						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
1630	ACCOUNT CLERK.....	A	1.00	1,109.00 B			1,342.00
8108	SENIOR LEGAL PROCESS CLERK.....	A	9.00	1,226.00 B			1,484.00
8304	DEPUTY SHERIFF.....	A	5.00	1,484.00 B			1,800.00
8306	SENIOR DEPUTY SHERIFF.....	A	7.00	1,642.00 B			1,994.00
8308	SHERIFF'S SERGEANT.....	A	2.00	1,809.00 B			2,199.00
8310	SHERIFF'S LIEUTENANT.....	A	1.00	2,074.00 B			2,521.00
A956	SENIOR LEGAL PROCESS CLERK.....	A	1.00	1,125.00 B			1,362.00
TEMP	TEMPORARY.....	A	1.00				
	Sub Total		27.00				
	Sub Total		27.00				
	Subfund Total		27.00				
	Program Total		27.00				
Department : SHF 06	SHERIFF						
Program : ASB	SHERIFF ADMINISTRATION						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
1312	PUBLIC INFORMATION OFFICER.....	A	1.00	1,463.00 B			1,773.00
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00 B			1,421.00
1506	CONFIDENTIAL SECRETARY TO THE SHERIFF.....	A	1.00	1,674.00 B			2,033.00
8180	PRINCIPAL ATTORNEY - CIVIL AND CRIMINAL	A	1.00	3,248.00 B			3,948.00
8274	POLICE CADET.....	A	1.00	796.00 B			961.00
8304	DEPUTY SHERIFF.....	A	1.00	1,484.00 B			1,800.00
8308	SHERIFF'S SERGEANT.....	A	1.00	1,809.00 B			2,199.00
8315	ASSISTANT SHERIFF.....	A	1.00	2,835.00 B			3,446.00
8348	UNDERSHERIFF.....	A	1.00	2,977.00 B			3,618.00
8350	SHERIFF.....	A	1.00	3,234.00 B			3,931.00
	Sub Total		10.00				
	Sub Total		10.00				
	Subfund Total		10.00				
	Program Total		10.00				
Department : SHF 06	SHERIFF						
Program : ASL	DEPARTMENTAL SERVICES						
Sub-Fund : 1G AGF AAA	GF-NON-PROJECT-CONTROLLED						
Project :							
Grant :							
1202	PERSONNEL CLERK.....	A	1.00	1,147.00 B			1,388.00
1220	PAYROLL CLERK.....	A	2.00	1,323.00 B			1,603.00
1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,450.00 B			1,756.00
1375	SPECIAL ASSISTANT XVI.....	N	0.75	2,806.00 B			3,410.00
1446	SECRETARY II.....	A	1.00	1,298.00 B			1,573.00
1652	SENIOR ACCOUNTANT.....	A	1.00	1,470.00 B			1,782.00
1656	HEAD ACCOUNTANT.....	A	1.00	1,918.00 B			2,332.00
1952	PURCHASER.....	A	1.00	1,528.00 B			1,853.00
8274	POLICE CADET.....	C	1.00	796.00 B			961.00

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : SHF 06 SHERIFF
Program : ASL DEPARTMENTAL SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project :

Grant :

8304	DEPUTY SHERIFF	A	8.00	1,484.00	B	1,800.00	L	
8306	SENIOR DEPUTY SHERIFF	A	5.00	1,642.00	B	1,994.00	L	
8308	SHERIFF'S SERGEANT	A	4.00	1,809.00	B	2,199.00	L	
8310	SHERIFF'S LIEUTENANT	A	3.00	2,074.00	B	2,521.00		
8312	SHERIFF'S CAPTAIN	N	0.50	2,377.00	B	2,890.00	Z	SC
	Sub Total		30.25					
	Sub Total		30.25					
	Subfund Total		30.25					
	Program Total		30.25					
	Department Total		816.32					

Department : TIS
 Program : BAK
 Sub-Fund : 1G AGF
 Project :
 Grant :

TELECOMMUNICATIONS & INFO SERVICES
 TELECOMMUNICATIONS
 GF-NON-PROJECT-CONTROLLED

1370	A	6.00	1,946.00	B	2,365.00	SC
1373	A	1.00	2,424.00	B	2,946.00	SC
7275	A	1.00	2,209.00	B	2,685.00	
7308	A	7.00	1,985.00	B	2,412.00	
TEMP	A	3.00				
		18.00				
		Sub Total				
		18.00				
		Subfund Total				
		18.00				
		Program Total				

Department : TIS
 Program : BIH
 Sub-Fund : 1G AGF
 Project :
 Grant :

TELECOMMUNICATIONS & INFO SERVICES
 PUBLIC SAFETY WIRE COMMUNICATION
 GF-NON-PROJECT-CONTROLLED

7257	A	1.00	1,985.00	B	2,412.00	SC
7257	L	1.00	1,985.00	B	2,412.00	
7273	A	1.00	2,209.00	B	2,685.00	
7308	A	1.00	1,985.00	B	2,412.00	
7308	L	1.00	1,985.00	B	2,412.00	SC
7338	A	8.00	1,756.00	B	2,135.00	SC
7338	L	4.00	1,756.00	B	2,135.00	
7366	A	4.00	2,084.00	B	2,533.00	SC
7432	S	2.00	1,520.00	B	1,844.00	SC
8234	A	2.20	1,528.00	B	1,853.00	SC
8234	N	0.80	1,528.00	B	1,853.00	
8236	A	1.00	1,809.00	B	2,199.00	
TEMP	A	0.18				
		27.18				
		Sub Total				
		27.18				
		Subfund Total				
		27.18				
		Program Total				

Department : TIS
 Program : BII
 Sub-Fund : 1G AGF
 Project :
 Grant :

TELECOMMUNICATIONS & INFO SERVICES
 RADIO ELECTRONIC COMMUNICATION
 GF-NON-PROJECT-CONTROLLED

1372	A	1.00	2,252.00	B	2,737.00	SC
1823	G	1.00	1,918.00	B	2,332.00	SC
5246	A	1.00	2,660.00	B	3,234.00	
7367	A	12.00	2,178.00	B	2,647.00	
7367	G	4.00	2,178.00	B	2,647.00	SC
7368	A	2.00	2,521.00	B	3,064.00	
TEMP	A	2.03				
		23.03				
		Sub Total				
		23.03				
		Subfund Total				
		23.03				

Department : TIS	Program Total	23.03																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																</
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Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : TIS TELECOMMUNICATIONS & INFO SERVICES

Program : BIX 911 PROJECT

Sub-Fund : 2S PPF 911 PROJECT FUND

Project :

Grant :

1370	N	1.00	1,946.00	B	2,365.00				
1372	A	1.03	2,252.00	B	2,737.00				
TEMP	A	1.61							
		3.64							
		3.64							
		3.64							
		3.64							
		3.64							

Sub Total
Sub Total
Subfund Total
Program Total

Department : TIS TELECOMMUNICATIONS & INFO SERVICES

Program : BK4 CITYWATCH

Sub-Fund : 1G AGF GF-NON-PROJECT-CONTROLLED

Project :

Grant :

1360	N	6.00	947.00	B	1,147.00				
1368	N	0.50	1,682.00	B	2,043.00				
1402	N	0.75	947.00	B	1,147.00				
1771	N	0.50	1,414.00	B	1,714.00				
		7.75							
		7.75							
		7.75							
		7.75							
		305.35							

Sub Total
Sub Total
Subfund Total
Program Total
Department Total

Department: TTX 08
 Program: FC2
 Sub-Fund: 1G AGF AAA
 Project:
 Grant:

1458	LEGAL SECRETARY I.....	A	1.00	1,506.00	B	1,827.00	
1460	LEGAL SECRETARY II.....	N	0.75	1,642.00	B	1,994.00	SC
8173	LEGAL ASSISTANT.....	A	2.00	1,550.00	B	1,881.00	
8178	SENIOR ATTORNEY - CIVIL AND CRIMINAL.....	A	1.00	2,672.00	B	3,248.00	Z
8190	ATTORNEY, TAX COLLECTOR.....	A	1.00	3,426.00	B	4,164.00	Z
	Sub Total		5.75				
	Subfund Total		5.75				
	Program Total		5.75				

Department: TTX 08
 Program: FCL
 Sub-Fund: 1G AGF AAA
 Project:
 Grant:

1404	CLERK.....	A	2.00	1,032.00	B	1,249.00	
1424	CLERK TYPIST.....	A	1.00	1,073.00	B	1,298.00	
1634	PRINCIPAL ACCOUNT CLERK.....	A	1.00	1,450.00	B	1,756.00	
1654	PRINCIPAL ACCOUNTANT.....	A	1.00	1,782.00	B	2,166.00	Z
4320	CASHIER I.....	A	5.00	1,073.00	B	1,298.00	
4321	CASHIER II.....	A	2.00	1,147.00	B	1,388.00	
4322	CASHIER III.....	A	3.00	1,310.00	B	1,588.00	
4372	CASHIER, TREASURER/TAX COLLECTOR.....	A	2.00	1,658.00	B	2,014.00	
	Sub Total		17.00				
	Subfund Total		17.00				
	Program Total		17.00				

Department: TTX 08
 Program: FCM
 Sub-Fund: 1G AGF AAA
 Project:
 Grant:

4377	ASST CASH MANAGEMENT AND INVESTMENT.....	A	1.00	2,287.00	B	2,779.00	Z
4378	CASH MANAGEMENT AND INVESTMENT OFFICER..	A	0.50	2,752.00	B	3,346.00	Z
	Sub Total		1.50				
	Subfund Total		1.50				
	Program Total		1.50				

Department: TTX 08
 Program: FCM
 Sub-Fund: 1G AGF WOF
 Project:
 Grant:

1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,279.00	B	1,550.00	
4321	CASHIER II.....	A	2.00	1,147.00	B	1,388.00	

Department : TTX 08		TREASURER/TAX COLLECTOR							
Program : FCM		TTX-INVESTMENT							
Sub-Fund : 1G AGF WOF		GENERAL FUND WORK ORDER FUND							
Project :									
Grant :									
		4377		ASST CASH MANAGEMENT AND INVESTMENT.....	A	1.00	2,287.00	B	2,779.00
		4378		CASH MANAGEMENT AND INVESTMENT OFFICER..	A	0.50	2,752.00	B	3,346.00
		TEMP		TEMPORARY	A	1.44			
				Sub Total		5.94			
				Sub Total		5.94			
				Subfund Total		5.94			
				Program Total		7.44			
Department : TTX 08		TREASURER/TAX COLLECTOR							
Program : FCN		TTX-PROPERTY TAX							
Sub-Fund : 1G AGF AAA		GF-NON-PROJECT-CONTROLLED							
Project :									
Grant :									
		1424		CLERK TYPIST.....	A	1.00	1,073.00	B	1,298.00
		1630		ACCOUNT CLERK.....	A	7.00	1,109.00	B	1,342.00
		1650		ACCOUNTANT.....	A	1.00	1,298.00	B	1,573.00
		1652		SENIOR ACCOUNTANT.....	S	3.00	1,470.00	B	1,782.00
		4306		COLLECTIONS OFFICER.....	A	1.00	1,285.00	B	1,558.00
		4349		DIRECTOR OF REAL ESTATE, TAX COLLECTOR..	A	1.00	1,853.00	B	2,252.00
		TEMP		TEMPORARY	A	6.67			
				Sub Total		20.67			
				Sub Total		20.67			
				Subfund Total		20.67			
Department : TTX 08		TREASURER/TAX COLLECTOR							
Program : FCN		TTX-PROPERTY TAX							
Sub-Fund : 1G AGF WOF		GENERAL FUND WORK ORDER FUND							
Project :									
Grant :									
		1408		PRINCIPAL CLERK.....	A	1.00	1,414.00	B	1,714.00
		1630		ACCOUNT CLERK.....	A	1.00	1,109.00	B	1,342.00
		TEMP		TEMPORARY	A	1.00			
				Sub Total		3.00			
				Sub Total		3.00			
				Subfund Total		3.00			
				Program Total		23.67			
Department : TTX 08		TREASURER/TAX COLLECTOR							
Program : FCO		TTX-BUSINESS TAX							
Sub-Fund : 1G AGF AAA		GF-NON-PROJECT-CONTROLLED							
Project :									
Grant :									
		1404		CLERK.....	A	2.00	1,032.00	B	1,249.00
		1424		CLERK TYPIST.....	A	4.00	1,073.00	B	1,298.00
		1426		SENIOR CLERK TYPIST.....	N	0.75	1,174.00	B	1,421.00
		1630		ACCOUNT CLERK.....	A	1.00	1,109.00	B	1,342.00

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : TTX 08
 Program : FCO
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

1630	ACCOUNT CLERK.....	L	1.00	1,109.00	B	1,342.00	
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,279.00	B	1,550.00	
1632	SENIOR ACCOUNT CLERK.....	L	1.00	1,279.00	B	1,550.00	
1632	SENIOR ACCOUNT CLERK.....	N	0.75	1,279.00	B	1,550.00	SC
1634	PRINCIPAL ACCOUNT CLERK.....	N	0.75	1,450.00	B	1,756.00	SC
1654	PRINCIPAL ACCOUNTANT.....	L	1.00	1,782.00	B	2,166.00	
1656	HEAD ACCOUNTANT.....	L	1.00	1,918.00	B	2,332.00	
1822	ADMINISTRATIVE ANALYST.....	L	1.00	1,690.00	B	2,053.00	
1874	SENIOR PROGRAMMER ANALYST.....	S	1.00	1,835.00	B	2,230.00	
4220	PERSONAL PROPERTY AUDITOR.....	A	1.00	1,543.00	B	1,871.00	SC
4220	PERSONAL PROPERTY AUDITOR.....	A	14.00	1,543.00	B	1,871.00	SC
4222	SENIOR PERSONAL PROPERTY AUDITOR.....	A	6.00	1,871.00	B	2,274.00	
4224	PRINCIPAL PERSONAL PROPERTY AUDITOR.....	A	4.00	2,014.00	B	2,449.00	
4226	CHIEF PERSONAL PROPERTY AUDITOR.....	A	1.00	2,365.00	B	2,874.00	
TEMP	TEMPORARY.....	A	2.00				
	Sub Total		44.25				
	Subfund Total		44.25				
	Program Total		44.25				

Department : TTX 08
 Program : FCQ
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

1632	SENIOR ACCOUNT CLERK.....	S	6.00	1,279.00	B	1,550.00	SC
AB25	ASST. PERSONAL PROPERTY AUDITOR.....	S	4.00	1,421.00	B	1,723.00	SC
AB26	DIR. OF TAXPAYER ASSISTANCE.....	S	1.00	1,765.00	B	2,145.00	SC
TEMP	TEMPORARY.....	A	1.00				
	Sub Total		12.00				
	Subfund Total		12.00				
	Program Total		12.00				

Department : TTX 08
 Program : FCU
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

1404	CLERK.....	A	1.00	1,032.00	B	1,249.00	
1424	CLERK TYPIST.....	A	1.00	1,073.00	B	1,298.00	
1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B	1,421.00	
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,279.00	B	1,550.00	
1650	ACCOUNTANT.....	A	1.00	1,298.00	B	1,573.00	
4306	COLLECTIONS OFFICER.....	A	14.00	1,285.00	B	1,558.00	
4308	SENIOR COLLECTIONS OFFICER.....	A	2.00	1,381.00	B	1,674.00	
4334	INVESTIGATOR, TAX COLLECTOR.....	A	9.00	1,740.00	B	2,115.00	
4335	SENIOR INVESTIGATOR, TAX COLLECTOR.....	A	3.00	1,818.00	B	2,209.00	
4340	CHIEF INVESTIGATOR, TAX COLLECTOR.....	A	1.00	2,043.00	B	2,483.00	
4366	COLLECTION SUPERVISOR.....	A	2.00	1,484.00	B	1,800.00	

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : TTX 08 TREASURER/TAX COLLECTOR
 Program : FCU INVESTIGATIONS
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

4368	TEMP	DIR, BUREAU OF DELINQUENT REVENUE.....	A	1.00	2,135.00	B	2,596.00	Z
		TEMPORARY	A	2.00				
		Sub Total		39.00				
		Sub Total		39.00				
		Subfund Total		39.00				

Department : TTX 08 TREASURER/TAX COLLECTOR
 Program : FCU INVESTIGATIONS
 Sub-Fund : 1G AGF WOF GENERAL FUND WORK ORDER FUND
 Project :
 Grant :

1424		CLERK TYPIST.....	A	1.00	1,073.00	B	1,298.00	
4306		COLLECTIONS OFFICER.....	A	5.00	1,285.00	B	1,558.00	
		Sub Total		6.00				
		Sub Total		6.00				
		Subfund Total		6.00				
		Program Total		45.00				

Department : TTX 08 TREASURER/TAX COLLECTOR
 Program : FEG DEPARTMENTAL MANAGEMENT
 Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED
 Project :
 Grant :

1220		PAYROLL CLERK.....	A	1.00	1,323.00	B	1,603.00	
1222		SENIOR PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,450.00	B	1,756.00	
1372		SPECIAL ASSISTANT XIII.....	A	1.00	2,252.00	B	2,737.00	
1408		PRINCIPAL CLERK.....	A	1.00	1,414.00	B	1,714.00	SC
1444		SECRETARY I.....	A	1.00	1,120.00	B	1,355.00	
1446		SECRETARY II.....	A	1.00	1,298.00	B	1,573.00	
1450		EXECUTIVE SECRETARY I.....	A	1.00	1,414.00	B	1,714.00	
1654		PRINCIPAL ACCOUNTANT.....	A	1.00	1,782.00	B	2,166.00	
1656		HEAD ACCOUNTANT.....	A	1.00	1,918.00	B	2,332.00	
1818		MANAGEMENT INFO SYSTEMS SPECIALIST II...	A	1.00	1,634.00	B	1,985.00	
1819		MANAGEMENT INFO SYSTEMS SPECIALIST III..	A	1.00	1,985.00	B	2,412.00	
1823		SENIOR ADMINISTRATIVE ANALYST.....	A	1.00	1,918.00	B	2,332.00	
1844		SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,731.00	B	2,104.00	
4373		DEPUTY TAX ADMINISTRATOR.....	A	1.00	3,378.00	B	4,106.00	
4374		TAX ADMINISTRATOR.....	A	1.00	3,547.00	B	4,311.00	
4384		CHIEF ASSISTANT TREASURER.....	A	1.00	2,700.00	B	3,282.00	
4390		TREASURER.....	A	1.00	3,724.00	B	4,527.00	
		Sub Total		17.00				
		Sub Total		17.00				
		Subfund Total		17.00				
		Program Total		17.00				
		Department Total		172.11				

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department : USD 07 COUNTY EDUCATION OFFICE
Program : EEE COUNTY EDUCATION SERVICES
Sub-Fund : 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Project :
Grant :

0130 SUPERINTENDENT OF SCHOOLS..... A 1.00 2,733.00 M 2,733.00
Sub Total
Sub Total
Subfund Total

Department : USD 07 COUNTY EDUCATION OFFICE
Program : EEE COUNTY EDUCATION SERVICES
Sub-Fund : 7A SSD 88X MISCELLANEOUS PROJECT SERVICES
Project : CSD001

Grant :

1312 PUBLIC INFORMATION OFFICER..... A 1.00 1,463.00 B 1,773.00
1426 SENIOR CLERK TYPIST..... A 1.00 1,174.00 B 1,421.00
1446 SECRETARY II..... A 1.00 1,298.00 B 1,573.00
1650 ACCOUNTANT..... A 1.00 1,298.00 B 1,573.00
1807 MANAGEMENT INFORMATION SYSTEMS TECH II.. A 1.00 979.00 B 1,185.00
1823 SENIOR ADMINISTRATIVE ANALYST..... A 1.00 1,918.00 B 2,332.00
5208 CIVIL ENGINEER..... A 1.00 2,309.00 B 2,806.00
5210 SENIOR CIVIL ENGINEER..... A 1.00 2,672.00 B 3,248.00
5270 SENIOR ARCHITECT..... A 1.00 2,672.00 B 3,248.00
5506 PROJECT MANAGER III..... A 1.00 3,381.00 B 3,381.00

Z
Z
Z
Z
Z
Z

Sub Total
Sub Total
Subfund Total
Program Total
Department Total

10.00
10.00
10.00
11.00
11.00

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

Department: WAR 46 WAR MEMORIAL
 Program: EED OPERATIONS & MAINTENANCE, WAR MEMORIAL
 Sub-Fund: 2S WMF AAA WAR MEMORIAL-OPERATING NONPROJECT

Project:
 Grant:

1426	SENIOR CLERK TYPIST.....	A	3.00	1,174.00	B	1,421.00		
1446	SECRETARY II.....	A	1.00	1,298.00	B	1,573.00		
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,513.00	B	1,835.00		
1632	SENIOR ACCOUNT CLERK.....	A	1.00	1,279.00	B	1,550.00		
1652	SENIOR ACCOUNTANT.....	A	1.00	1,470.00	B	1,782.00		
1656	HEAD ACCOUNTANT.....	A	1.00	1,918.00	B	2,332.00	Z	
2708	CUSTODIAN.....	A	18.25	1,078.00	B	1,304.00	Z	
2716	CUSTODIAL ASSISTANT SUPERVISOR.....	A	2.00	1,185.00	B	1,436.00		
2718	CUSTODIAL SUPERVISOR I.....	A	1.00	1,304.00	B	1,580.00		
2720	JANITORIAL SERVICES SUPERVISOR.....	A	1.00	1,463.00	B	1,773.00		
4119	PERFORMING ARTS CENTER AIDE.....	A	3.00	1,611.00	B	1,955.00	Z	SC
4119	PERFORMING ARTS CENTER AIDE.....	N	0.75	1,611.00	B	1,955.00	Z	
4120	ASST MANAGING DIR, WAR MEM, PERFORM ARTS	A	1.00	2,483.00	B	3,018.00	Z	
4124	MANAGING DIR, WAR MEM, PERFORM ARTS CTR...	A	1.00	3,493.00	B	4,246.00	Z	
7120	BUILDINGS AND GROUNDS MAINTENANCE SUPT..	A	1.00	2,648.00	B	2,648.00	Z	
7205	CHIEF STATIONARY ENGINEER.....	A	2.00	2,288.00	B	2,288.00		
7334	STATIONARY ENGINEER.....	A	8.00	1,819.00	B	1,819.00		
7335	SENIOR STATIONARY ENGINEER.....	A	2.00	2,055.00	B	2,055.00		
7345	ELECTRICIAN.....	A	1.00	1,756.00	B	2,135.00		
7346	PAINTER.....	A	1.00	1,506.00	B	1,827.00		
7377	STAGE ELECTRICIAN.....	A	3.00	1,756.00	B	2,135.00		
7392	WINDOW CLEANER.....	A	1.00	1,457.00	B	1,765.00		
8205	INSTITUTIONAL POLICE SERGEANT.....	A	2.00	1,491.00	B	1,809.00	L	SC
8207	BUILDING AND GROUNDS PATROL OFFICER.....	A	25.00	1,226.00	B	1,484.00		
8209	INSTITUTIONAL POLICE LIEUTENANT.....	A	1.00	1,642.00	B	1,994.00		
TEMP	TEMPORARY	A	3.01					
	Sub Total		86.01					
	Sub Total		86.01					
	Subfund Total		86.01					
	Program Total		86.01					
	Department Total		86.01					

Department : WOM 48
 Program : CAE
 Sub-Fund : 1G AGF AAA
 Project :
 Grant :

1452 EXECUTIVE SECRETARY II.....
 1652 SENIOR ACCOUNTANT.....
 2998 REP, COMM ON THE STATUS OF WOMEN.....
 2999 EXEC DIR, COMM ON THE STATUS OF WOMEN...
 Sub Total
 Sub Total
 Subfund Total

A 1.00 1,513.00 B 1,835.00
 N 0.50 1,470.00 B 1,782.00
 A 3.00 1,756.00 B 2,135.00
 A 1.00 2,459.00 B 2,989.00
 5.50
 5.50
 5.50

Z
 Z
 Z

Department : WOM 48
 Program : CAE
 Sub-Fund : 1G AGF WOF
 Project :
 Grant :

2998 REP, COMM ON THE STATUS OF WOMEN.....
 Sub Total
 Sub Total
 Subfund Total
 Program Total
 Department Total

N 0.50 1,756.00 B 2,135.00
 0.50
 0.50
 0.50
 6.00
 6.00

Z SC

10/02/96

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
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Department : WTR 47
 Program : BCA
 Sub-Fund : 5W AAA AAA
 Project :
 Grant :

WATER DEPARTMENT
 WATER DISTRIBUTION
 SFWD-OPERATING-NON-PROJ-CONTROLLED FD

1222	SENIOR PAYROLL AND PERSONNEL CLERK.....	A	1.00	1,450.00	B	1,756.00	
1364	SPECIAL ASSISTANT V.....	O	1.00	1,261.00	B	1,528.00	SC
1365	SPECIAL ASSISTANT VI.....	O	1.00	1,355.00	B	1,642.00	SC
1367	SPECIAL ASSISTANT VIII.....	O	1.00	1,565.00	B	1,899.00	SC
1370	SPECIAL ASSISTANT XI.....	O	2.00	1,946.00	B	2,365.00	SC
1372	SPECIAL ASSISTANT XIII.....	O	1.00	2,252.00	B	2,737.00	SC
1374	SPECIAL ASSISTANT XV.....	O	2.00	2,607.00	B	3,169.00	SC
1410	CHIEF CLERK.....	O	1.00	1,642.00	B	1,994.00	SC
1424	CLERK TYPIST.....	A	1.00	1,073.00	B	1,298.00	SC
1426	SENIOR CLERK TYPIST.....	N	0.50	1,174.00	B	1,421.00	SC
1426	SENIOR CLERK TYPIST.....	O	3.00	1,174.00	B	1,421.00	SC
1426	SENIOR CLERK TYPIST.....	S	1.00	1,174.00	B	1,421.00	SC
1446	SECRETARY II.....	A	4.00	1,298.00	B	1,573.00	SC
1446	SECRETARY II.....	O	2.00	1,298.00	B	1,573.00	SC
1450	EXECUTIVE SECRETARY I.....	A	1.00	1,414.00	B	1,714.00	SC
1450	EXECUTIVE SECRETARY I.....	O	1.00	1,414.00	B	1,714.00	SC
1452	EXECUTIVE SECRETARY II.....	A	1.00	1,513.00	B	1,835.00	SC
1466	METER READER.....	A	1.00	1,191.00	B	1,443.00	SC
1468	WATER SERVICES CLERK.....	O	1.00	1,214.00	B	1,470.00	SC
1632	SENIOR ACCOUNT CLERK.....	A	2.00	1,279.00	B	1,550.00	SC
1704	COMMUNICATIONS DISPATCHER I.....	A	4.00	1,163.00	B	1,407.00	SC
1824	PRINCIPAL ADMINSTRATIVE ANALYST.....	O	2.00	2,242.00	B	2,726.00	SC
1839	WATER CONSERVATION ADMINISTRATOR.....	A	1.00	2,209.00	B	2,685.00	SC
1842	MANAGEMENT ASSISTANT.....	O	1.00	1,513.00	B	1,835.00	SC
1844	SENIOR MANAGEMENT ASSISTANT.....	A	2.00	1,731.00	B	2,104.00	SC
1844	SENIOR MANAGEMENT ASSISTANT.....	O	1.00	1,731.00	B	2,104.00	SC
1844	SENIOR MANAGEMENT ASSISTANT.....	S	1.00	1,731.00	B	2,104.00	SC
1861	SYSTEMS AND PROCEDURES ANALYST, SPEC PRO	O	1.00	1,756.00	B	2,135.00	SC
1930	WAREHOUSE WORKER.....	N	0.50	1,158.00	B	1,401.00	SC
1934	STOREKEEPER.....	A	1.00	1,152.00	B	1,394.00	SC
1936	SENIOR STOREKEEPER.....	A	1.00	1,226.00	B	1,484.00	SC
2473	MARINE BIOLOGIST.....	O	1.00	1,723.00	B	2,094.00	SC
2708	CUSTODIAN.....	A	3.00	1,078.00	B	1,304.00	SC
3417	GARDENER.....	A	3.00	1,243.00	B	1,506.00	SC
3422	PARK SECTION SUPERVISOR.....	O	1.00	1,506.00	B	1,827.00	SC
3426	ORBAN FORESTER.....	A	2.00	1,862.00	B	2,264.00	SC
3426	ORBAN FORESTER.....	O	2.00	1,862.00	B	2,264.00	SC
3466	WATERSHED FORESTER.....	A	1.00	1,955.00	B	2,377.00	SC
3488	WATERSHED RESOURCES MANAGER.....	A	1.00	2,221.00	B	2,700.00	SC
5137	MAINT ENG MANAGER, HETCH HETCHY PROJ.....	N	0.50	2,711.00	B	3,295.00	SC
5148	ASST SUPERINTENDENT WATER TREATMENT FAC.....	A	1.00	2,767.00	B	2,767.00	SC
5149	SUPT OF WATER TREATMENT FACILITIES.....	A	1.00	3,066.00	B	3,066.00	SC
5149	SUPT OF WATER TREATMENT FACILITIES.....	O	1.00	3,066.00	B	3,066.00	SC
5156	DIVISION MANAGER, SUBURBAN OPERATIONS.....	A	1.00	2,874.00	B	3,493.00	SC
5166	WATER DEPT GEN MANAGER & CHIEF ENGINEER.....	A	1.00	3,689.00	B	4,484.00	SC
5177	SAFETY OFFICER.....	A	1.00	2,483.00	B	3,018.00	SC
5204	ASSISTANT CIVIL ENGINEER.....	O	3.00	1,682.00	B	2,043.00	SC
5206	ASSOCIATE CIVIL ENGINEER.....	A	1.00	1,994.00	B	2,424.00	SC
5206	ASSOCIATE CIVIL ENGINEER.....	O	5.00	1,994.00	B	2,424.00	SC
5208	CIVIL ENGINEER.....	A	2.00	2,309.00	B	2,806.00	SC
5208	CIVIL ENGINEER.....	O	6.00	2,309.00	B	2,806.00	SC
5210	SENIOR CIVIL ENGINEER.....	A	1.00	2,672.00	B	3,248.00	SC
5212	PRINCIPAL ENGINEER.....	O	1.00	2,989.00	B	3,633.00	SC
5216	CHIEF SURVEYOR.....	O	2.00	2,297.00	B	2,793.00	SC
5238	ASSOCIATE ELECTRICAL ENGINEER.....	N	0.50	1,994.00	B	2,424.00	SC
5247	ASSOCIATE SANITARY ENGINEER.....	O	1.00	1,994.00	B	2,424.00	SC
5248	SANITARY ENGINEER.....	O	3.00	2,309.00	B	2,806.00	SC
5249	SENIOR SANITARY ENGINEER.....	O	1.00	2,672.00	B	3,248.00	SC

Department:	WTR	47	Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
Program :	BCA			WATER DEPARTMENT						
Sub-Fund :	5W	AAA	AAA	WATER DISTRIBUTION						
Project :				SFWD-OPERATING-NON-PROJ-CONTROLLED FD						
Grant :										
			7410	AUTOMOTIVE SERVICE WORKER.....	A	2.00	1,152.00	B		1,394.00
			7463	UTILITY PLUMBER APPRENTICE.....	A	5.00	1,160.00	B		2,203.00
			7463	UTILITY PLUMBER APPRENTICE.....	O	3.00	1,160.00	B		2,203.00
			7470	WATERSHED KEEPER.....	A	15.00	1,362.00	B		1,650.00
			7514	GENERAL LABORER.....	A	28.00	1,203.00	B		1,457.00
			7514	GENERAL LABORER.....	O	7.00	1,203.00	B		1,457.00
			7542	WATERSHED WORKER (SEASONAL AS NEEDED)...	O	2.00	12.57	H		12.57
			A047	WATER SUPPLY ENGINEER.....	A	1.00	2,533.00	B		3,080.00
			AB16	OPERATIONS MANAGER.....	N	1.00	3,018.00	B		3,668.00
			AB17	RIGHT-OF-WAY MANAGER.....	N	0.50	2,377.00	B		2,890.00
			TEMP	TEMPORARY.....	A	3.03				
				Sub Total		303.03				
				Sub Total		303.03				
				Subfund Total		303.03				
				Program Total		303.03				
Department :	WTR	47		WATER DEPARTMENT						
Program :	BCD			WATER QUALITY						
Sub-Fund :	5W	AAA	AAA	SFWD-OPERATING-NON-PROJ-CONTROLLED FD						
Project :										
Grant :										
			1374	SPECIAL ASSISTANT XV.....	O	1.00	2,607.00	B		3,169.00
			1426	SENIOR CLERK TYPIST.....	A	1.00	1,174.00	B		1,421.00
			1446	SECRETARY II.....	A	1.00	1,298.00	B		1,573.00
			1450	EXECUTIVE SECRETARY I.....	N	0.50	1,414.00	B		1,714.00
			1478	SENIOR WATER SERVICES CLERK.....	N	0.50	1,336.00	B		1,618.00
			1844	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,731.00	B		2,104.00
			1875	SENIOR SYSTEMS PROGRAMMER.....	N	0.50	2,424.00	B		2,946.00
			2416	BACTERIOLOGICAL LABORATORY ASSISTANT....	A	2.00	1,255.00	B		1,520.00
			2416	BACTERIOLOGICAL LABORATORY ASSISTANT....	N	0.50	1,255.00	B		1,520.00
			2462	MICROBIOLOGIST.....	A	1.00	1,723.00	B		2,094.00
			2464	SENIOR MICROBIOLOGIST.....	A	1.00	1,899.00	B		2,309.00
			2466	SENIOR MICROBIOLOGIST.....	O	1.00	1,899.00	B		2,309.00
			2471	CHIEF MICROBIOLOGIST.....	N	0.50	2,199.00	B		2,672.00
			2471	WATER QUALITY CHEMIST.....	A	8.00	1,723.00	B		2,094.00
			2471	WATER QUALITY CHEMIST.....	N	2.00	1,723.00	B		2,094.00
			2471	WATER QUALITY CHEMIST.....	O	2.00	1,723.00	B		2,094.00
			2472	SENIOR WATER CHEMIST.....	A	3.00	2,115.00	B		2,571.00
			2473	MARINE BIOLOGIST.....	N	1.60	1,723.00	B		2,094.00
			2480	SUPV OF LAB, WATER QUALITY CONTROL.....	A	1.00	2,507.00	B		3,047.00
			3486	WATERSHED FORESTER.....	O	1.00	1,955.00	B		2,377.00
			5162	WATER PURIFICATION DIVISION MANAGER....	A	1.00	2,960.00	B		3,597.00
			5222	ASSISTANT WATER PURIFICATION ENGINEER....	A	2.00	1,682.00	B		2,043.00
			5222	ASSISTANT WATER PURIFICATION ENGINEER....	N	1.00	1,682.00	B		2,043.00
			5222	ASSISTANT WATER PURIFICATION ENGINEER....	O	2.00	1,682.00	B		2,043.00
			5224	ASSOCIATE WATER PURIFICATION ENGINEER....	A	1.00	1,994.00	B		2,424.00
			5224	ASSOCIATE WATER PURIFICATION ENGINEER....	N	1.00	1,994.00	B		2,424.00
			5247	ASSOCIATE WATER PURIFICATION ENGINEER....	O	1.00	1,994.00	B		2,424.00
			5248	SANITARY ENGINEER.....	A	1.00	2,309.00	B		2,806.00
			5248	SANITARY ENGINEER.....	O	1.00	2,309.00	B		2,806.00
			5249	SENIOR SANITARY ENGINEER.....	O	1.00	2,672.00	B		3,248.00
			6106	SANITARY ENGINEERING TECHNICIAN.....	A	6.00	1,528.00	B		1,853.00
			6106	SANITARY ENGINEERING TECHNICIAN.....	N	1.00	1,528.00	B		1,853.00
			6106	SANITARY ENGINEERING TECHNICIAN.....	O	2.00	1,528.00	B		1,853.00

Department : WTR 47
 Program : BCD
 Sub-Fund : 5W AAA AAA
 Project :
 Grant :

WATER DEPARTMENT
 WATER QUALITY
 SFWD-OPERATING-NON-PROJ-CONTROLLED FD

Job class	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
7316	N	0.50	1,927.00 B			SC
7317	A	1.00	2,342.00			
A057	A	1.00	2,711.00			SC
A057	O	1.00	2,647.00			SC
AA08	A	1.00	2,647.00			SC
TEMP	A	0.27	2,472.00			SC
		55.87				
		55.87				
		55.87				
		55.87				

Sub Total
 Sub Total
 Subfund Total
 Program Total

Department : WTR 47
 Program : BCE
 Sub-Fund : 5W AAA AAA
 Project :
 Grant :

WATER DEPARTMENT
 CUSTOMER SERVICES
 SFWD-OPERATING-NON-PROJ-CONTROLLED FD

Job class	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1118	A	1.00	2,847.00 B			
1406	A	2.00	3,460.00			
1444	A	2.00	1,273.00			
1450	A	2.00	1,355.00			
1466	A	1.00	1,714.00			
1468	A	12.00	1,443.00			
1470	A	10.00	1,470.00			
1478	O	2.00	1,470.00			SC
1480	A	1.00	1,520.00			
1640	A	16.00	1,618.00			
1844	A	4.00	1,773.00			
4310	A	1.00	1,698.00			
4311	A	1.00	2,104.00			
4320	A	1.00	2,004.00			
4322	A	2.00	2,507.00			
7204	A	1.00	1,298.00			
7316	A	1.00	1,588.00			
7316	A	1.00	2,989.00			
7317	A	20.00	2,342.00			
TEMP	O	1.00	2,342.00			SC
	A	4.00	2,711.00			
		0.41				
		84.41				
		84.41				
		84.41				
		84.41				

Sub Total
 Sub Total
 Subfund Total
 Program Total

Department : WTR 47
 Program : BCF
 Sub-Fund : 5W AAA AAA
 Project :
 Grant :

WATER DEPARTMENT
 CITY DISTRIBUTION
 SFWD-OPERATING-NON-PROJ-CONTROLLED FD

Job class	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
1222	A	1.00	1,450.00 B			
1410	A	1.00	1,756.00			
1426	A	3.00	1,994.00			
			1,421.00			

SENIOR PAYROLL AND PERSONNEL CLERK.....
 CHIEF CLERK.....
 SENIOR CLERK TYPIST.....

Department : WTR 47
 Program : BCF
 Sub-Fund : 5W AAA AAA
 Project :
 Grant :

Job class	Class Title	Ind	Pos Count	Low/paytype/High	Zsym	SC	Note
	WATER DEPARTMENT						
	CITY DISTRIBUTION						
	SFWD-OPERATING-NON-PROJ-CONTROLLED FD						
1426	SENIOR CLERK TYPIST.....	O	1.00	1,174.00 B			1,421.00
1444	SECRETARY I.....	A	1.00	1,120.00 B		SC	1,355.00
1446	SECRETARY II.....	A	1.00	1,298.00 B			1,573.00
1468	WATER SERVICES CLERK.....	O	1.00	1,214.00 B		SC	1,470.00
1478	SENIOR WATER SERVICES CLERK.....	A	1.00	1,336.00 B			1,618.00
1630	ACCOUNT CLERK.....	O	1.00	1,109.00 B		SC	1,342.00
1705	SENIOR ACCOUNT CLERK.....	S	1.00	1,279.00 B		SC	1,550.00
1844	COMMUNICATIONS DISPATCHER II.....	A	4.00	1,285.00 B			1,558.00
1926	SENIOR MANAGEMENT ASSISTANT.....	A	1.00	1,731.00 B	Z		2,104.00
1934	SENIOR MATERIALS AND SUPPLIES SUPERVISOR	O	1.00	1,185.00 B		SC	1,436.00
1936	STOREKEEPER.....	A	2.00	1,152.00 B			1,394.00
1938	SENIOR STOREKEEPER.....	A	1.00	1,226.00 B			1,484.00
2708	STORES AND EQUIPMENT ASST SUPERVISOR.....	A	1.00	1,484.00 B			1,800.00
3417	CUSTODIAN.....	A	2.00	1,078.00 B			1,304.00
3418	GARDENER.....	A	6.00	1,243.00 B			1,506.00
5160	GARDENER ASSISTANT SUPERVISOR.....	O	1.00	1,243.00 B		SC	1,506.00
5204	CITY DISTRIBUTION DIVISION MANAGER.....	A	1.00	1,436.00 B			1,740.00
5206	ASSISTANT CIVIL ENGINEER.....	A	2.00	2,874.00 B			3,493.00
5206	ASSOCIATE CIVIL ENGINEER.....	A	2.00	1,682.00 B			2,043.00
5210	ASSOCIATE CIVIL ENGINEER.....	A	2.00	1,994.00 B			2,424.00
5362	SENIOR CIVIL ENGINEER.....	O	2.00	1,994.00 B			2,424.00
5362	CIVIL ENGINEERING ASSISTANT II.....	O	1.00	2,672.00 B		SC	3,248.00
5364	CIVIL ENGINEERING ASSISTANT II.....	A	5.00	1,388.00 B		SC	1,682.00
5366	CIVIL ENGINEERING ASSOCIATE I.....	O	1.00	1,388.00 B		SC	1,682.00
6318	ENGINEERING ASSOCIATE II.....	A	2.00	1,506.00 B			1,827.00
7120	CONSTRUCTION INSPECTOR.....	O	1.00	1,740.00 B		SC	2,115.00
7134	BUILDINGS AND GROUNDS MAINTENANCE SUPT.....	A	2.00	1,927.00 B			2,342.00
7205	WATER CONSTRUCTION AND MAINT SUPT.....	A	1.00	2,648.00 B			2,648.00
7226	CHIEF STATIONARY ENGINEER.....	A	1.00	2,435.00 B			2,960.00
7240	CARPENTER SUPERVISOR I.....	A	1.00	2,288.00 B			2,288.00
7250	UTILITY PLUMBER SUPERVISOR I.....	A	1.00	2,043.00 B			2,483.00
7250	UTILITY PLUMBER SUPERVISOR II.....	A	1.00	1,603.00 B			1,946.00
7254	AUTOMOTIVE MACHINIST SUPERVISOR I.....	A	14.00	2,145.00 B			2,607.00
7258	MAINTENANCE MACHINIST SUPERVISOR I.....	O	4.00	2,145.00 B		SC	2,607.00
7284	UTILITY PLUMBER SUPERVISOR II.....	A	1.00	2,493.00 B			2,493.00
7306	MAINTENANCE MACHINIST SUPERVISOR II.....	A	1.00	2,053.00 B			2,496.00
7309	UTILITY PLUMBER SUPERVISOR II.....	A	2.00	2,309.00 B		SC	2,806.00
7313	AUTOMOTIVE BODY AND FENDER WORKER.....	O	1.00	2,309.00 B			2,806.00
7315	CAR AND AUTO PAINTER.....	A	1.00	1,839.00 B			1,839.00
7317	AUTOMOTIVE MACHINIST.....	A	1.00	1,839.00 B			1,839.00
7318	AUTOMOTIVE MACHINIST ASST SUPERVISOR.....	A	5.00	1,839.00 B			1,839.00
7328	SENIOR WATER SERVICE INSPECTOR.....	S	1.00	2,261.00 B		SC	2,261.00
7328	ELECTRONIC MAINTENANCE TECHNICIAN.....	O	1.00	2,230.00 B		SC	2,711.00
7332	OPERATING ENGINEER, UNIVERSAL.....	O	1.00	2,043.00 B		SC	2,483.00
7332	OPERATING ENGINEER, UNIVERSAL.....	A	3.00	1,543.00 B			2,166.00
7334	MAINTENANCE MACHINIST.....	O	5.00	1,543.00 B		SC	2,166.00
7335	STATIONARY ENGINEER.....	A	13.00	1,588.00 B			1,927.00
7335	SENIOR STATIONARY ENGINEER.....	A	6.00	1,819.00 B			1,819.00
7337	MAINTENANCE MACHINIST ASST SUPERVISOR.....	A	1.00	2,055.00 B		SC	2,055.00
7344	CARPENTER.....	O	1.00	2,055.00 B			2,055.00
7344	CARPENTER.....	A	1.00	1,853.00 B			2,252.00
7345	ELECTRICIAN.....	A	4.00	1,658.00 B		SC	2,014.00
7345	ELECTRICIAN.....	O	1.00	1,658.00 B			2,014.00
7346	ELECTRICIAN.....	A	1.00	1,756.00 B			2,135.00
7353	PAINTER.....	O	1.00	1,756.00 B		SC	2,135.00
7355	WATER METER REPAIRER.....	A	1.00	1,506.00 B			1,827.00
7355	TRUCK DRIVER.....	A	7.00	1,457.00 B			1,765.00
			3.00	1,484.00 B			1,890.00

Department : WTR 47
 Program : BCF
 Sub-Fund : 5W AAA AAA
 Project :
 Grant :

7355	TRUCK DRIVER.....	O	7.00	1,484.00	B	1,890.00	SC
7360	PIPE WELDER.....	A	2.00	1,909.00	B	2,319.00	SC
7360	PIPE WELDER.....	O	1.00	1,909.00	B	2,319.00	SC
7386	UTILITY PLUMBER ASSISTANT SUPERVISOR....	O	1.00	2,104.00	B	2,557.00	SC
7388	UTILITY PLUMBER.....	A	29.00	1,909.00	B	2,319.00	SC
7388	UTILITY PLUMBER.....	O	9.00	1,909.00	B	2,319.00	SC
7410	AUTOMOTIVE SERVICE WORKER.....	A	2.00	1,152.00	B	1,394.00	
7434	MAINTENANCE MACHINIST HELPER.....	A	1.00	1,197.00	B	1,450.00	
7463	UTILITY PLUMBER APPRENTICE.....	A	18.00	1,160.00	B	2,203.00	SC
7463	UTILITY PLUMBER APPRENTICE.....	O	3.00	1,160.00	B	2,203.00	
7514	GENERAL LABORER.....	A	27.00	1,203.00	B	1,457.00	SC
7514	GENERAL LABORER.....	O	5.00	1,203.00	B	1,457.00	SC
AB24	MAINTENANCE SUPERVISOR.....	S	1.00	2,309.00	B	2,806.00	SC
TEMP	TEMPORARY.....	A	3.00				

Sub Total 246.00
 Sub Total 246.00
 Subfund Total 246.00
 Program Total 246.00

Department : WTR 47
 Program : BCI
 Sub-Fund : 5W AAA AAP
 Project : PUW501
 Grant :

7316	WATER SERVICE INSPECTOR.....	A	1.00	1,927.00	B	2,342.00	
TEMP	TEMPORARY.....	A	-0.21				
			0.79				
			0.79				
			0.79				
			0.79				
			690.10				

Sub Total
 Sub Total
 Subfund Total
 Program Total
 Department Total

Job class Class Title Ind Pos Count Low/paytype/High Zsym SC Note

*** Report Grand *** Total 26,982.33

APPENDIX

Charter Exempt Positions

I. Positions excluded from Civil Service appointment pursuant to Charter Section 10.104, Section 1-12

DEPARTMENT: Asian Arts Museum (AAM)

Class #	Class Title	# of Positions	Exemption Code
1365	Special Assistant VI	1	12
1372	Special Assistant XIII	1	12
1446	Secretary II	1	4
3570	Director and Chief Curator, Museum	1	5

DEPARTMENT: Administrative Services (ADM)

Class #	Class Title	# of Positions	Exemption Code
AB22	Administrative Services Director	1	1
1365	Special Assistant VI	2	12
1367	Special Assistant VIII	4	1
1368	Special Assistant IX	2	1
1369	Special Assistant X	1	1
1370	Special Assistant XI (1-1370 tr'd from 1-1373)	7	1
1370	Special Assistant XI	1	12
1371	Special Assistant XII	2	1
1372	Special Assistant XIII	2	1
1373	Special Assistant XIV	1	1
1374	Special Assistant XV	1	1
1375	Special Assistant XVI	1	1
1377	Special Assistant XVIII	1	1

DEPARTMENT: Adult Probation (ADP)

Class #	Class Title	# of Positions	Exemption Code
1244	Senior Personnel Analyst	1	8
1452	Executive Secretary II	1	8

8436	Chief Adult Probation Officer	1	5
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DEPARTMENT: **Commission on Aging (AGE)**

Class #	Class Title	# of Positions	Exemption Code
1368	Special Assistant IX (TX'd from 1546)	1	4
2988	Director, Aging Program	1	5

DEPARTMENT: **Admin Svcs - County AG/Weights & Measures (AGW)**

Class #	Class Title	# of Positions	Exemption Code
3456	Agriculture Commissioner & Sealer of Weights &	1	5

DEPARTMENT: **Airport Commission (AIR)**

Class #	Class Title	# of Positions	Exemption Code
A766	Airport Assistant to Director	1	8
1368	Special Assistant IX	3	12
1370	Special Assistant XI	2	12
1370	Special Assistant XI	1	8
1371	Special Assistant XII	1	12
1372	Special Assistant XIII	1	12
1373	Special Assistant XIV	1	12
1374	Special Assistant XV	2	12
1376	Special Assistant XVII	4	12
1377	Special Assistant XVIII	2	12
5504	Project Manager II	2	12
5506	Project Manager III (3-5506 tx'd from 5508)	3	12
5508	Project Manager IV	8	12
9218	Chief, Bureau of Police	1	7
9253	Director, Bureau of Community Affairs	1	6
9270	Deputy Director	5	6
9276	Secretary to Commission	1	4
9278	Director of Airports	1	5

DEPARTMENT: Admin Svcs - Animal Care and Control (ANC)

Class #	Class Title	# of Positions	Exemption Code
1120	Director of Animal Care & Control	1	5
1121	Deputy Director of Animal Care & Control	1	8
1452	Executive Secretary II	1	8

DEPARTMENT: Art Commission (ART)

Class #	Class Title	# of Positions	Exemption Code
3562	Director, Cultural Affairs	1	5
1565	Assistant Director, Art Commission	1	6
1446	Secretary II	1	8
1450	Executive Secretary I	1	8

DEPARTMENT: Assessor (ASR)

Class #	Class Title	# of Positions	Exemption Code
AA37	Executive Assistant to Assessor	1	8
1518	Confidential Secretary	1	8
4282	Assistant Assessor	1	2
4290	Assessor	1	2

DEPARTMENT: Board of Supervisors (BOS)

Class #	Class Title	# of Positions	Exemption Code
AB32	Director, Youth Commission	1	5
0720	Member, Board of Supervisors	11	2
1140	Deputy Clerk, Board of Supervisors	2	6
1146	Clerk, Board of Supervisors	1	9
1361	Special Assistant II	2	12
1366	Special Assistant VII (tx'd from 1842)	1	12
1452	Executive Secretary II	1	8
1831	Legislative Aide	11	9
1835	Administrative Assistant	11	9

DEPARTMENT: **City Attorney (CAT)**

Class #	Class Title	# of Positions	Exemption Code
1522	Confidential Secretary to City Attorney	1	8
8171	Law Office Manager	1	8
8197	City Attorney	1	5

DEPARTMENT: **Admin Svcs - Convention Facilities Management (CFM)**

Class #	Class Title	# of Positions	Exemption Code
1103	Director, Convention Facilities	1	5
1362	Special Assistant III (tx'd from 1450)	1	12
1369	Special Assistant X (tx'd from 1372)	1	12

DEPARTMENT: **Mayor's Office - Child, Youth and Their Family (CHF)**

Class #	Class Title	# of Positions	Exemption Code
1362	Special Assistant III	2	12
1365	Special Assistant VI	1	12
1366	Special Assistant VII	3	12
1367	Special Assistant VIII	2	12
1370	Special Assistant XI	1	1
1373	Special Assistant XIV	1	1

DEPARTMENT: **Admin Svcs - Medical Examiner/Coroner (CME)**

Class #	Class Title	# of Positions	Exemption Code
1452	Executive Secretary II	1	8
2581	Administrative Coroner	1	8
2584	Chief Medical Examiner - Coroner	1	5

DEPARTMENT: **Controller (CON)**

Class #	Class Title	# of Positions	Exemption Code
A738	Payroll Director	1	6
1574	Confidential Secretary to Controller	1	8

1674	Director of Accounting & Systems	1	6
1679	Financial Reports Specialist	1	6
1680	Chief Assistant Controller	1	6
1682	Controller	1	5
1683	Budget & Fiscal Operations Manager	1	6
1690	Internal Audit Director	1	6
1824	Principal Administrative Assistant	1	8

DEPARTMENT: **City Planning (CPC)**

Class #	Class Title	# of Positions	Exemption Code
1452	Executive Secretary II	1	8
1556	Secretary, Planning Commission	1	4
5115	Deputy Director of Planning (tx'd from 5109)	1	6
5116	Director of Planning	1	5

DEPARTMENT: **Civil Service Commission (CSC)**

Class #	Class Title	# of Positions	Exemption Code
1285	Executive Officer, Civil Service Commission	1	5
1372	Special Assistant XIII	1	8
1454	Executive Secretary III	1	8

DEPARTMENT: **District Attorney (DAT)**

Class #	Class Title	# of Positions	Exemption Code
1375	Special Assistant XVI (tx'd from 8171)	1	8
1520	Confidential Secretary to District Attorney	1	8
8148	Chief District Attorney's Investigator	1	2
8184	Chief Attorney II (Civil and Criminal)	1	2
8185	Director, Family Support Bureau	1	2
8198	District Attorney	1	2

DEPARTMENT: **Department of Building Inspection (DBI)**

Class #	Class Title	# of Positions	Exemption Code
1371	Special Assistant XII	2	12
1518	Confidential Secretary	1	8
1555	Commission Secretary	1	4
5180	Deputy Director	2	6
5181	Director, Building Inspection Department	1	5

DEPARTMENT: **Municipal Railway (DPT)**

Class #	Class Title	# of Positions	Exemption Code
AA77	Deputy Director, Operations	1	6
AA78	Deputy Director, Maintenance	1	6
AA79	Deputy Director, FAP	1	6
AA80	Deputy Director, Capital Projects	1	6
AA84	Director of Public Transportation	1	5
AA85	Administrative Secretary, Commission	1	4
1371	Special Assistant XII	1	12
1372	Special Assistant XIII	1	12
1373	Special Assistant XIV	1	12
1374	Special Assistant XV	1	12
1375	Special Assistant XVI (1- tx'd from 1276)	4.75	12
1376	Special Assistant XVII	1	12
1377	Special Assistant XVIII	1	12

DEPARTMENT: **Department of Public Works (DPW)**

Class #	Class Title	# of Positions	Exemption Code
1366	Spec. Asst. VII	2	12
1368	Spec. Asst. IX	3	12
1370	Spec. Asst. XI (tx'd from 5240)	1	12
1371	Spec. Asst. XII	2	12
1372	Spec. Asst. XIII	2	12
1373	Spec. Asst. XIV	1	12

1374	Spec. Asst. XV	1	12
1376	Spec. Asst. XVII	1	12
1377	Spec. Asst. XVIII (tx'd from 5232)	1	12
1454	Exec. Secty. III	1	8
5182	Deputy Director/City Engineer	1	6
5187	Deputy Director, Public Services	1	6
5190	Director of Public Works	1	5
5192	Assistant to Director, DPW	1	8
5193	Deputy Director, OFFMA	1	6
5194	Deputy Director for Operations	1	6
5502	Project Mgr. I	1	12
7372	Stationary Engineer (PT)	1	12

DEPARTMENT: **Human Services (DSS)**

Class #	Class Title	# of Positions	Exemption Code
1372	Special Assistant XIII	1	12
1374	Special Assistant XV	1	12
1375	Special Assistant XVI	1	12
1450	Executive Secretary I	1	8
1548	Secretary, Social Services Commission	1	4
2953	Deputy General Manager	1	6
2974	General Manager, DSS	1	5

DEPARTMENT: **Business and Economic Development (ECN)**

	Class Title	# of Positions	Exemption Code
AB29	Business and Economics Development Director	1	5
1366	Special Assistant VII	1	12
1370	Special Assistant XI	1	1
1375	Special Assistant XVI	1	1

DEPARTMENT: **Environment (ENV)**

Class #	Class Title	# of Positions	Exemption Code
AB27	Secretary, Commission on the Environment	1	4
AB31	Executive Director, Department of the Environment	1	5
1450	Executive Secretary I	1	8

DEPARTMENT: **Ethics Commission (ETH)**

Class #	Class Title	# of Positions	Exemption Code
AA81	Executive Director, Ethics Commission	1	5
1362	Special Assistant III	1	12
1364	Special Assistant V	1	12
1366	Special Assistant VII	1	12

DEPARTMENT: **Fine Arts Museum (FAM)**

Class #	Class Title	# of Positions	Exemption Code
3570	Director and Chief Curator, Museums	1	5
3587	Deputy Director for Admin & Development, Museums	1	6

DEPARTMENT: **Fire (FIR)**

Class #	Class Title	# of Positions	Exemption Code
H10	Chief's Operator (Fire Department)	42	7
H51	Assistant Deputy Chief II	1	7
0140	Chief of Department (Fire Department)	1	5
0150	Deputy Chief of Department (Fire Department)	2	7
1371	Special Assistant XII	1	8
1454	Executive Secretary III	1	8
1540	Secretary, Fire Commission	1	4

DEPARTMENT: **Community Health Services (HCH) & Community Mental Health System (HMH)**

Class #	Class Title	# of Positions	Exemption Code
1163	Executive Assistant to Director	1	8

1168	Health Director	1	5
1368	Special Assistant IX	1	12
1370	Special Assistant XI	1	12
1372	Special Assistant XIII	4	12
1373	Special Assistant XIV	1	12
1374	Special Assistant XV	3	12
1376	Special Assistant XVII	1	12
1377	Special Assistant XVIII	1	12
1454	Executive Secretary III	1	8
1551	Health Commission Secretary	1	4
2891	Deputy Director Business and Operations	1	6
2895	Deputy Director, MPH	1	6
2896	Deputy Director, CHPS	1	6

DEPARTMENT: **San Francisco General Hospital (HGH)**

Class #	Class Title	# of Positions	Exemption Code
1368	Special Assistant IX	1	8
1369	Special Assistant X	1	12
1372	Special Assistant XIII	4	12
1373	Special Assistant XIV	1	12
1446	Secretary II	1	8
5504	Project Manager II	1	12

DEPARTMENT: **Laguna Honda Hospital (HLH)**

Class #	Class Title	# of Positions	Exemption Code
1368	Special Assistant IX	1	12
1368	Special Assistant IX	1	8

DEPARTMENT: **Human Rights Commission (HRC)**

Class #	Class Title	# of Positions	Exemption Code
2986	Director, HRC	1	5

DEPARTMENT: Human Resources (HRD)

Class #	Class Title	# of Positions	Exemption Code
AA61	Director of Human Resources	1	5
1370	Special Assistant XI (1-1370 tx'd from 1368)	2	12
1371	Special Assistant XII	1	12
1374	Special Assistant XV (tx'd from 1372)	1	12

DEPARTMENT: Juvenile Court (JUV)

Class #	Class Title	# of Positions	Exemption Code
1375	Special Assistant XVI	1	6
1454	Executive Secretary III	1	8
1549	Secretary, Juvenile Probation Commission	1	4
8330	Director, Log Cabin Ranch	1	6
8336	Manager, Finance and Administration, Juvenile Prob.	1	8
8344	Director, Juvenile Hall	1	6
8416	Director, Probation Services	1	6
8417	Director, Community Programs, Juvenile Probation	1	6
8418	Chief Probation Officer, Juvenile Court	1	5

DEPARTMENT: Public Library (LIB)

Class #	Class Title	# of Positions	Exemption Code
1360	Special Assistant I	6	12
1363	Special Assistant IV	1	12
1364	Special Assistant V	1	12
1365	Special Assistant VI	3	12
1366	Special Assistant VII	2	12
1370	Special Assistant XI	2	12
1373	Special Assistant XIV	1	6
1450	Executive Secretary I	1	8
1544	Secretary, Library Commission	1	4
3670	City Librarian	1	5

DEPARTMENT: **Mayor (MYR)**

Class #	Class Title	# of Positions	Exemption Code
1182	Chief Administrative Officer	1	1
1190	Mayor	1	2
1362	Special Assistant III	5	12
1363	Special Assistant IV	3	12
1364	Special Assistant V	3	1
1364	Special Assistant V	7	12
1364	Special Assistant V	1	8
1365	Special Assistant VI	8	12
1366	Special Assistant VII	3	12
1367	Special Assistant VIII	2	12
1368	Special Assistant IX	3	12
1369	Special Assistant X	3	1
1370	Special Assistant XI	2	12
1371	Special Assistant XII	7	1
1371	Special Assistant XII	4	12
1372	Special Assistant XIII (tx'd from 1373)	1	12
1373	Special Assistant XIV	5	1
1374	Special Assistant XV	2	1
1375	Special Assistant XVI (2 work ordered positions)	4	1
1375	Special Assistant XVI (1 work ordered position)	2	12
1377	Special Assistant XVIII	1	1
5504	Project Manager II (tx'd from 5506)	1	12
5508	Project Manager IV	1	12
9770	Community Development Assistant	1	12
9774	Sr. Community Development Specialist	1	12

DEPARTMENT: **Board of Permit Appeals (PAB)**

Class #	Class Title	# of Positions	Exemption Code
1575	Executive Director	1	5

DEPARTMENT: **Admin Svcs - Public Admin/Guardian (PAG)**

Class #	Class Title	# of Positions	Exemption Code
1126	Public Administrator	1	5
1131	Assistant Public Administrator, Public Guardian	1	8

DEPARTMENT: **Public Defender (PDR)**

Class #	Class Title	# of Positions	Exemption Code
1512	Confidential Sec and Exec Asst to Public Defender	1	8
8193	Chief Attorney I (Civil and Criminal)	1	2
8196	Public Defender	1	2

DEPARTMENT: **Police (POL)**

Class #	Class Title	# of Positions	Exemption Code
0390	Chief of Police	1	5
0395	Assistant Chief of Police	1	7
0400	Deputy Chief	3	7
0460	Secretary, Police Commission	1	4
0488	Commander (Police Department)	2	7
1408	Principal Clerk	1	8
8128	Director, Office of Citizen Complaints	1	5

DEPARTMENT: **Port (PRT)**

Class #	Class Title	# of Positions	Exemption Code
1362	Spec. Asst. III (tx'd from 1446)	1	12
1368	Spec. Asst. IX (tx'd from AA63)	1	4
9381*	Director of Admin.	1	6
9383*	Director, Planning and Development	1	6
9384*	Director, Tenant & Maritime Services	1	6
9388*	Director, Facilities and Operations	1	6

9399	Port Director	1	5
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*The position in this class is also exempt under Charter Section 10.104-14.

DEPARTMENT: **Parking and Traffic Commission (PTC)**

Class #	Class Title	# of Positions	Exemption Code
A006	Parking Bureau Chief	2	6
1101	Director, Parking and Traffic Commission	1	5
1369	Special Assistant X	1	4
1452	Executive Secretary II	1	8
1823	Senior Administrative Analyst	1	8

DEPARTMENT: **Public Utilities Commission (PUC)**

Class #	Class Title	# of Positions	Exemption Code
1118	Commercial Division Manager	1	6
1172	General Manager, PUC	1	5
1340	Asst. To General Manager, PUC	1	8
1372	Spec. Asst. XIII	2	12
1374	Spec. Asst. XV	1	12
1376	Spec. Asst. XVII	1	12
1377	Spec. Asst. XVIII	1	12
1454	Exec. Secty. III	1	8
1554	Admin. Secty, PUC	1	4
5162	Water Purification Division Manager	1	6
5508	Project Manager IV	1	12

DEPARTMENT: **Admin Svcs - Purchasing (PUR)**

Class #	Class Title	# of Positions	Exemption Code
1162*	Director of Purchasing	1	5
1374	Spec. Asst. XV (tx'd from A782)	1	8

*The position in this class is also exempt under Charter Section 10.104-14

DEPARTMENT: **Admin Svcs - Recorder (RCD)**

Class #	Class Title	# of Positions	Exemption Code
1132	County Clerk-Recorder	1	5

DEPARTMENT: **Recreation and Park Commission (REC)**

Class #	Class Title	# of Positions	Exemption Code
3110	Executive Secretary to the General Manager, R&P	1	8
3140	General Manager, Recreation & Park Department	1	5
3294	Recreation Superintendent	1	6
3350	Parks Superintendent	1	6

DEPARTMENT: **Elections (REG)**

Class #	Class Title	# of Positions	Exemption Code
1125	Division Manager, Registrar of Voters	4	6
1450	Executive Secretary I	1	8

DEPARTMENT: **Admin Svcs - Real Estate (RES)**

Class #	Class Title	# of Positions	Exemption Code
1454	Executive Secty. III	1	8
4150	Director of Property	1	5

DEPARTMENT: **Retirement Services (RET)**

Class #	Class Title	# of Positions	Exemption Code
1112	Retirement System General Manager	1	5

DEPARTMENT: **Rent Arbitration Board (RNT)**

Class #	Class Title	# of Positions	Exemption Code
1105	Exec. Director	1	5
1107	Deputy Director	1	6
1426	Sr. Clerk Typist	1	8

DEPARTMENT: Sheriff (SHF)

Class #	Class Title	# of Positions	Exemption Code
1369	Special Assistant X	1	12
1375	Special Assistant XVI	1	8
1506	Confidential Secretary to Sheriff	1	8
8348	Undersheriff	1	2
8350	Sheriff	1	2

DEPARTMENT: Telecommunication and Information Services (TIS)

Class #	Class Title	# of Positions	Exemption Code
AB28	Director of Telecommunications	1	5
AA52	Deputy General Manager, DET	1	8
1150	General Manager, DET	1	6
1366	Spec. Asst. VII	1	12
1370	Spec. Asst. XI	7	12
1372	Spec. Asst. XIII	2	12
1373	Spec. Asst. XIV	2	12
1452	Exec. Secty. II	1	8
1882	Director, Systems & Data Processing	1	6

DEPARTMENT: Treasurer/Tax Collector (TTX)

Class #	Class Title	# of Positions	Exemption Code
1372	Spec. Asst. XIII	1	12
4374	Tax Administrator	1	2
4384	Chief Asst. Treasurer	1	2
4390	Treasurer	1	2

DEPARTMENT: County Education Office (USD)

Class #	Class Title	# of Positions	Exemption Code
0130	Superintendent of Schools	1	5

DEPARTMENT: **War Memorial (WAR)**

Class #	Class Title	# of Positions	Exemption Code
1446	Secretary II	1	8
1452	Executive Secretary II	1	8
4120	Assistant Managing Director	1	6
4124	Managing Director, War Mem. Performing Arts Ctr	1	5

DEPARTMENT: **Commission on the Status of Women (WOM)**

Class #	Class Title	# of Positions	Exemption Code
1452	Executive Secretary II	1	8
2999	Executive Director, Commission on Status of Women	1	5

Explanation of exemption codes as found in Charter Section 10.104 - Exclusions From Civil Service Appointment:

1. Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
2. Elected officers of the City and County and their chief deputies or chief assistants.
3. Members of commissions, boards and advisory committees.
4. Commission/Board secretary.
5. Heads of agencies and departments.
6. Non-uniformed deputy heads of departments.
7. Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
8. Confidential secretary or executive assistant within a department or agency.
9. The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
10. Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
11. Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
12. Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.

II. Positions excluded from Civil Service appointment pursuant to Charter Section 10.104, Sections 13 - 15

All positions in the following classes are exempt pursuant to the charter section indicated below:

10.104-13. All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory):

Class #	Classification Title
0174	Attorneys, Civil and Criminal
1164	Administrator, SFGH Medical Center
2182	Administrator, Laguna Honda Hospital
2210	Dentist
2220	Physician
2230	Physician Specialist
2232	Senior Physician Specialist
2273	Post M.D. I
2275	Post M.D. II
2277	Post M.D. III
2279	Post M.D. IV
2281	Post M.D. V
2283	Post M.D. VI
2582	Forensic Pathologist
8129	Victim/Witness Investigator I
8131	Victim/Witness Investigator II
8132	District Attorney's Investigative Asst.
8133	Victim/Witness Investigator III
8135	Asst Chief Victim/Witness Investigator
8137	Chief Victim/Witness Investigator
8146	District Attorney's Investigator
8147	Senior District Attorney's Invest.

Class #	Classification Title
8149	Asst Chief Dist Attorney's Invest.
8150	Prin Dist Attys Investigator, Spec Unit
8151	Claims Investigator, City Attorney's Office
8152	Senior Claims Investigator, City Attorney's Office
8155	Chief, Bureau of Claims Investigation and Administration
8157	Family Support Investigator I
8158	Family Support Investigator II
8159	Family Support Investigator III
8160	Asst Chief, Family Support Invest.
8161	Chief, Family Support Investigator
8174	Attorney-Civil and Criminal
8176	Trial Attorney-Civil and Criminal
8178	Senior Attorney-Civil and Criminal
8180	Principal Attorney-Civil and Criminal
8181	Assistant Chief Attorney I
8182	Head Attorney-Civil and Criminal
8183	Asst Chief Attorney II (Civil and Criminal)
*8184	Chief Attorney II (Civil and Criminal)
8186	Attorney for the Public Administrator
8190	Attorney, Tax Collector
9161	Asst Chief, Bureau of Claims Investigation and Admin

*Class includes 1 position designated exempt pursuant to Charter Section 10.104-2

10.104-14. Positions designated as exempt under the 1932 charter, as amended:

Class #	Classification Title
0170	Assistant Law Librarian
0180	Law Librarian
0190	Bookbinder

Class #	Classification Title
0380	Inspector (Police Department)
1162	Director of Purchasing and Services
1283	Director, Employee Relations Division
1372	Special Assistant XIII (tx'd from AA59 Exec. Asst. to the Director of Human Resources)
1375	Special Assistant XVI (tx'd from AA62 Health Services Administrator)
1368	Special Assistant IX (tx'd from AA60 Conf. Secty. to the Director of Human Resources)
1816	Actuary
2145	Hospital Associate Administrator
2148	Senior Hospital Associate Administrator
2171	Assoc Admin Medical Services, LHH
2236	Medical Advisor, Health Service System
3130	Arboretum Director
3541	Curator I
3542	Curator II
3544	Curator III
3546	Curator IV
3547	Curator V
3561	Director of Exhibitions, Museums & Cultural Exchange
8315	Assistant Sheriff
9373	Manager of Marketing
9381	Director, Administration
9383	Director, Planning and Development
9384	Director, Tenant and Maritime Services
9388	Director, Facilities and Operations
H16	Technical Training Specialist, Fire Dept.
H19	Operations- Training Supervisor, Airport
H28	Lieutenant, Division of Training

Class #	Classification Title
H29	Special Services Officer
H39	Captain, Division of Training

- 10.104-15. Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.

III. Positions excluded from Civil Service appointment pursuant to Charter Section 10.104, Sections 16 - 19 - approval of the Civil Service Commission required

- 10.104-16. Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures;
- 10.104-17. Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures;
- 10.104-18. Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures;
- 10.104-19. Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

FISCAL YEAR 1996-97

ANNUAL SALARY ORDINANCE

NOTES TO POSITION CLASSIFICATION DETAIL AND APPENDIX

NOTE

A SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in Resolution 890928-D2 of the Governing Board of the District and is **not included herein** due to differences in the pay rates of classes utilized by the District. The District Resolution includes language serving as administrative provisions for these positions.

B SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The position classification detail for the San Francisco Unified School District is reflected in the District's Annual Salary Resolution for Classified Personnel No. 612-14-SP2 for 1976-77 as amended by the First through Forty-Seventh Amendments made to that resolution and **not included** herein due to differences in pay rates of classes utilized by the District.

C. EXEMPT POSITIONS

The appendix reflects positions exempt from civil service appointments pursuant to Charter section 10.104. Positions included are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions are not detailed in the budget.

01. MUNICIPAL COURT CLASSES

The compensation schedule for the noted classifications is to be changed when amounts are determined in accordance with state statute.

The following classifications have three steps (monthly rates) as indicated below.

Minimum salary:	for the first year of service.
Second Step:	after the first year of service commencing on the first of the month following anniversary of appointment.
Maximum salary:	after the second year of service commencing on the first of the month following the second anniversary of appointment.

<u>CLASSIFICATION</u>	<u>FIRST STEP</u>	<u>SECOND STEP</u>	<u>THIRD STEP</u>
0210*	7045	7431	7840
0220	6029	6360	6711

<u>CLASSIFICATION</u>	<u>FIRST STEP</u>	<u>SECOND STEP</u>	<u>THIRD STEP</u>
0221	5720	6029	6359
0222*	5158	5442	5741
0223	6029	6360	6711
0225*	5158	5442	5741
0230*	5158	5442	5741
0255	4495	5312	6538
0270	4633	4889	5157
0273	4633	4889	5157
0275	4633	4889	5157
0280	3961	4197	4450
0285	3986	4223	4478
0287	3961	4197	4450
0289	3961	4197	4450
0290	3519	3732	3888
0293	3519	3732	3888
0297	3519	3732	3888
0320	2954	3132	3322
0330	2481	2631	2787
0360	4322	4560	4812

The following classifications have four salary steps (monthly rates) as indicated below.

<u>CLASSIFICATION</u>	<u>FIRST STEP</u>	<u>SECOND STEP</u>	<u>THIRD STEP</u>	<u>FOURTH STEP</u>
0340	2703	3071	3451	3569
0342	3451	3569	3690	3814

The following classifications have five salary steps (monthly rates) as indicated below.

<u>CLASS</u>	<u>FIRST STEP</u>	<u>SECOND STEP</u>	<u>THIRD STEP</u>	<u>FOURTH STEP</u>	<u>FIFTH STEP</u>
0240*	4714	4958	5211	5470	5744
0242*	7354	7721	8107	8508	8939
0243	6195	6507	6831	7172	7568
0244	6195	6507	6831	7172	7568
0246	5361	5628	5899	6195	6507
0248	3809	3999	4197	4408	4628
0260	4962	5155	5461	5726	6003
0278	3632	4011	4208	4419	4644

*Salaries may be adjusted during the fiscal year.

The following classification has seven salary steps (monthly rate):

CLASS 0350

<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>	<u>STEP 6</u>	<u>STEP 7</u>
3921	4137	4367	4611	4868	5002	5140

When a person is first appointed to a position as permanent official reporter, the judges of the Municipal Court shall determine at which step of the salary schedule such official reporter shall commence. Thereafter, commencing on the first day of the month following the anniversary of appointment, the salary of such official reporter shall be at the next succeeding step until the 5th step is reached. Thereafter, the 6th and 7th steps are considered longevity steps. Step 6 is implemented 18 months after Step 5, and Step 7 18 months after Step 6.

With the approval of the Board of Supervisors, a majority of the Municipal Court judges may establish positions for officers, attaches, and employees in addition to those provided in the salary ordinance. The order and approval establishing any such position shall designate the position title and rate of pay.

With the approval of the Board of Supervisors, a majority of the judges may appoint and employ such additional officers, attaches, and employees as it deems necessary for the performance of the duties and exercise of the powers conferred by law upon the Court and its members.

The rate of compensation of all court personnel provided by this article may be adjusted by joint action and approval of the Board of Supervisors and a majority of the judges of the Court.

Appointment or changes in compensation made pursuant to section 74504.5 of the Government Code shall be on an interim basis and shall expire January 1st of the second calendar year following such appointments or changes in compensation, unless ratified by the Legislature.

NIGHT SHIFT WORK AND EXTRA COMPENSATION

A night shift is a tour of duty which commences after 2 P.M. and prior to 6 A.M. Attaches who are required to work a night shift or any shift on Saturday, Sunday, or Holiday shall be paid six and one-quarter per cent more than the amount to which they are otherwise entitled.

Any Deputy Clerk, while assigned by the Clerk-Administrator as Personnel-Payroll Deputy, shall be paid, in addition to the salary provided, the additional sum of one hundred dollars (\$100) monthly.

Any Deputy Clerk, while assigned by the Clerk-Administrator as Budget-Purchasing Deputy to the Fiscal Officer, Accounting Division, shall be paid, in addition to the salary provided, the additional amount of fifty dollars (\$50) monthly.

Two Deputy Clerks designated who shall serve as Master Calendar Clerk, Civil and Master Calendar Clerk, Criminal, and while assigned to such position by the Clerk-Administrator, shall be paid in addition to the salary provided by this article, the additional sum of one hundred dollars (\$100) monthly.

Five Deputy clerks while assigned by the Clerk-Administrator, as Principal Courtroom clerks serving in the Arraignment Courts and Traffic Courts, shall be paid in addition to the salary provided by this section, the additional sum of fifty dollars (\$50) monthly.

Two Deputy Clerks designated who shall serve as Master Jury Calendar Clerk, Civil, and Master Jury Calendar Clerk, Criminal, and while assigned to such positions shall be paid in addition to the salary provided in this article, the sum of one hundred dollars (\$100) monthly.

Any Deputy Clerk, while supervising mid-night shift to update court management system form dockets, shall be paid, in addition to the salary provided in this article, the additional sum of fifty dollars (\$50) monthly.

Deputy Clerks who are required to work longer than the normal work week schedule will be paid as authorized in the annual budget of the Municipal Court. Requests for an extended work week are subject to the approval of the Clerk-Administrator or of the Chief Deputy Jury Commissioner. Any time that Deputy Clerks work in excess of the normal work week schedule of the Deputy Clerks, and under the proper authorization of the appointing officer, shall be designated as overtime and shall be compensated at one and one-half times the rate of compensation provided by this section.

When the Executive Assistant to the Presiding judge is a member of the State Bar, the Executive Assistant shall perform duties for the Court in the field of law at the direction of the Presiding Judge with the concurrence of the administrative committee and shall be paid, in addition to the salary provided by this article, the additional sum of four hundred (\$400) monthly.

Any deputy clerk, while assigned by the Clerk-Administrator as Principal Courtroom Clerk serving in the Criminal Law and Motion Court, shall be paid, in addition to the salary provided by this section, the additional sum of one hundred dollars (\$100) monthly.

02 9163 TRANSIT OPERATOR

Effective February 1, 1996, the rate of pay is \$19.29 per hour; trainee rate is \$12.03 per hour.

Trainee rate applies on original employment date and for a period not to exceed thirty-five (35) working days, or when the operator is mode certified by the training section, whichever occurs first.

The hourly rate for operators who are employed as a result of a civil service examination held after January 1, 1985, will be the percentage of the hourly rate as follows:

<u>Months of Employment</u>	<u>Percentage of Hourly Rate</u>
Up to first 35 days	100% of Trainee Rate
0-6 month	80% of 9163 Rate
6-12 months	85% of 9163 Rate
12-18 months	90% of 9163 Rate
18+ months	100% of 9163 Rate

The number of months of employment in the above table shall be measured from the date the

FY 1996-97 ASO: Notes

trainee rate is no longer applicable.

Employees in classification 9163, Transit Operator receive one dollar (\$1.00) per hour extra while instructing or training new employees.

03 Q 35 ASSISTANT INSPECTOR AND 0380, INSPECTOR

Positions may be filled as either Q 35, Assistant Inspector or 0380, Inspector.

Positions in classifications Q 35, Assistant Inspector and 0380, Inspector are paid according to prior service as provided for in Charter section 8.405 (re-numbered as Section A8.405 on July 1, 1996 as part of the 1996 Charter).

04 Class has been abolished; administrative action necessary.

05 Salary rate subject to change upon ratification of POA contract by Board of Supervisors.

